

Revised Estimate: 2021-2022

G-20013/7/2021-BUDGET SECTION
Government of India
Central Water Commission
(Budget Section)

Sewa Bhawan, R.K. Puram,
New Delhi- 110066

Dated: 21st January, 2022

To,

Sr. Accounts Officer (Compilation)
Pay b& Accounts Office,
Central Water Commission,
Sewa Bhawan, R.K. Puram
New Delhi - 110066

Subject: Distribution of Revised Estimate for the Financial Year 2021-2022 in respect of Direction & Administration under Non - Scheme

In concurrence of DOWR, RD & GR Budget Section letter No. G-20017/1/2022-Budget/138 Dated 12-1-2022, the allocation of Non Scheme head under Direction & Administration for RE-2021-2022 is enclosed as per statement for all object heads except Office Expenses-SAP and Major Works (for erstwhile ID Scheme)

2. All field units as well as DDO-I & II at Hqrs. must ensure that the reconciliation between their figures and those booked by PAO, CWC is being done regularly and any discrepancy noticed may be corrected immediately.

3. As part of simplification, the powers of Modifications of Allocations among various offices for a particular Object Head (except object head Salaries and Minor Works) under one DDO PFMS Code in Non-Scheme for BE-2020- 2021 have been delegated to the concerned Chief Engineer vide CWC's Budget Section letter No. G-20015/4/2020-BUDGET SECTION dated 01.05.2020 (Copy enclosed). Unless stated otherwise, this decentralization will continue to apply on year to year basis for Budget Estimate and Revised Estimate for that particular Financial Year.

4. Further, the Infrastructure Development Scheme has been merged into D&A - Non Scheme based on the directions given by Department of Expenditure, Ministry of Finance. Funds requirement by various divisions in the object heads Office Expenses (SAP) and Major Works (for erstwhile ID Scheme) in D&A - Non Scheme to be sent by RMC Dte. to Budget Section of CWC. On receipt of distribution of funds under these two object heads from the RMC Dte., the balance RE-2021-2022 will be conveyed to PAO, CWC.

This issued with the approval of Competent Authority.

yours faithfully

Encl: As above

RP Singh

(Ravindra Pal Singh)
Section Officer, Budget

To

1. All Chief Engineers of CWC (Field Units).
2. All Superintending Engineers of CWC(Field Units).

File No.G-20013/7/2021-BUDGET SECTION

3. All Directors (Monitoring& Appraisal) of CWC(Field Units).
4. All Directors (Monitoring) of CWC(Field Units).
5. All Directors (Appraisal) of CWC(Field Units).
6. Director (A&C), National Water Academy, CWC, Khadakwasla, Pune.
7. Director, River Data Directorate, CWC, W.B. 1, R.K. Puram, New Delhi.
8. PAO, CWC, New Delhi.
9. All Executive Engineers of CWC (Field Units).
10. Principal Pay & Accounts Officer, MOWR, RD & GR, Shastri Bhawan, ND
11. Senior Accounts Officer (Compilation), PAO, CWC, Sewa Bhawan, ND.
12. All others through E-Office Notice Board.

RE-2021-2022 of Direction & Administration - Non Scheme

(Rs in Thousands)

Major Head	Minor Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PEMS Code	DDO Code	DDO Name	Office Name	Values		
									RE-2021-2022	RE-2021-2022	Diff - RE
2700	DIRECTION AND ADMINISTRATION	Information Technology	13	Office Expenses	270180001019913	208372	DDO-II, CWC, New Delhi	Director, SM, New Delhi	500	0	-500
			13 Total						500	0	-500
		Nil	01	SALARIES	270180001010001	101880	Chenab Div Jammu	Chenab Div Jammu	37142	39640	2498
						101882	SID Gangtok	SID Gangtok	70377	73240	2863
						101883	Cauvery Div Bangalore	Cauvery Div Bangalore	63084	59000	-4084
						101885	BID Bhutan	BID Bhutan	27051	22240	-4811
						101887	Wainganga Div Nagpur	Wainganga Div Nagpur	64728	67290	2562
						101888	LGD - III BERHAMPORE	LGD - III BERHAMPORE	14365	13100	-1265
						101889	ERD Bhubaneswar	ERD Bhubaneswar	86304	75170	-11134
						101890	Chambal Div Jaipur	Chambal Div Jaipur	23229	26400	3171
						101892	MBD Guwahati	MBD Guwahati	44764	53680	8916
						101893	LKD Hyderabad	LKD Hyderabad	44754	48260	3506
						101894	LBD Jalpaiguri	LBD Jalpaiguri	31555	31510	-45
						101895	NEID - I Silchar	NEID - I Silchar	18581	16110	-2471
						101896	MID Shillong	MID Shillong	55224	59050	3826
						101897	HGD Dehradun/Haridwar	HGD Dehradun/Haridwar	21420	23640	2220
						101898	UGD Hyderabad	UGD Hyderabad	51124	51500	376
						101900	MGD - II Lucknow	MGD - II Lucknow	20172	19140	-1032
						101902	LYD Agra	LYD Agra	31818	32820	1002
						101903	MGD - V (LGD - II) Patna	MGD - V (LGD - II) Patna	39872	43140	3268
						101904	NEID - II Aizwal	NEID - II Aizwal	39108	37380	-1728
						101905	SWRD Kochi	SWRD Kochi	52053	54140	2087
						101906	SRD Coimbatore	SRD Coimbatore	54504	52680	-1824
						101907	NEID - III Itanagar	NEID - III Itanagar	38823	38020	-803
						101908	Mahanadi Div Burla	Mahanadi Div Burla	44213	48790	4577
						101909	P & I Div Faridabad	P & I Div Faridabad	17406	14720	-2686
						101910	UKD Pune	UKD Pune	15701	16180	479
						101912	Narmada Div Bhopal	Narmada Div Bhopal	52802	54140	1338
						101913	TAPI DIV SURAT	TAPI DIV SURAT	43582	29990	-13592
						101914	Mahi Div Gandhinagar	Mahi Div Gandhinagar	46209	44290	-1919
						101916	LGD Hyderabad	LGD Hyderabad	55199	55230	31
						101919	Meghna Division Silchar	Meghna Division Silchar	48206	47870	-336
						101926	SHD Shimla	SHD Shimla	36643	40640	3997
						101927	Hydrology Div Chennai	Hydrology Div Chennai	40241	39240	-1001
						101928	MGD - I Lucknow	MGD - I Lucknow	42788	45320	2532

Major Head	Minor Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2021-2022	RE-2021-2022	Diff RE-BE
2701	DIRECTION AND	Nil	01	SALARIES	270180001010001	101929	Damodar Div Asansol	Damodar Div Asansol	36497	32410	-4087
						101930	MGD -IV (LGD -I) Patna	MGD -IV (LGD -I) Patna	30224	36390	6166
						101931	UBD Dibrugarh	UBD Dibrugarh	34000	32930	-1070
						102340	MGD -III VARANASI	MGD -III VARANASI	29718	30030	312
						201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	981250	1001420	20170
								SO (Budget), New Delhi	90181	11720	-78461
						201874	DDO-PAO, CWC, New Delhi	DDO-PAO, CWC, New Delhi	33576	39870	6294
						201876	RD Dte, CWC, New Delhi	RD, RD Dte, New Delhi	19912	22470	2558
						201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	44961	44620	-341
						201924	HOC, CWC Vaishali	HOC, CWC Vaishali	10138	10390	252
						201958	DD, NWA, Pune	DD, NWA, Pune	34501	32190	-2311
									2718000	2668000	-50000
			01 Total								
			02	Wages	270180001010002	101889	ERD Bhubaneswar	ERD Bhubaneswar	0	0	0
						101890	Chambal Div Jaipur	Chambal Div Jaipur	0	0	0
						101897	HGD Dehradun/Haridwar	HGD Dehradun/Haridwar	0	0	0
						101900	MGD - II Lucknow	MGD - II Lucknow	0	0	0
						101902	LYD Agra	LYD Agra	0	0	0
						101903	MGD -V (LGD -II) Patna	MGD -V (LGD -II) Patna	0	0	0
						101928	MGD - I Lucknow	MGD - I Lucknow	0	0	0
						101930	MGD -IV (LGD -I) Patna	MGD -IV (LGD -I) Patna	0	0	0
						201876	RD Dte, CWC, New Delhi	RD Dte, CWC, New Delhi	0	0	0
						201924	HOC, CWC Vaishali	HOC, CWC Vaishali	0	0	0
						208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	100	0	-100
									100	0	-100
			02 Total								
			03	Overtime Allowance	270180001010003	101889	ERD Bhubaneswar	ERD Bhubaneswar	0	0	0
						101908	Mahanadi Div Burla	Mahanadi Div Burla	0	0	0
						201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	80	50	-30
									80	50	-30
			03 Total								
			06	MEDICAL TREATMENT	270180001010006	101880	Chenab Div Jammu	Chenab Div Jammu	200	100	-100
								Dir (M&A), Jammu	100	30	-70
						101882	SID Gangtok	CE (T&BDBO), Kolkata	300	100	-200
								Dir (M&A), Kolkata	200	100	-100
								SE (IC), Gangtok	100	50	-50
								SID Gangtok	700	500	-200
						101883	Cauvery Div Bangalore	Cauvery Div Bangalore	300	150	-150
								CE (Mon-S), Bangalore	200	50	-150
								Dir (App), Bangalore	100	100	0
								Dir (Mon), Bangalore	100	50	-50
								SE (C&SRC), Bangalore	0	0	0
						101885	BID Bhutan	BID Bhutan	150	130	-20
						101887	Wainganga Div Nagpur	CE, Mon (C), Nagpur	100	100	0

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2701	DIRECTION AND	Nil	06	MEDICAL TREATN	270180001010006	101887	Wainganga Div Nagpur	Dir (Appraisal), Nagpur	100	100	0
								Dir (M&A), Pune	100	100	0
								Dir (Mon), Nagpur	250	100	-150
								Wainganga Div Nagpur	500	500	0
						101888	LGD - III BERHAMPORE	LGD - III BERHAMPORE	150	30	-120
						101889	ERD Bhubaneswar	CE (M&ER), Bhubaneswar	100	100	0
								Dir (M&A), Bhubaneswar	100	50	-50
								ERD Bhubaneswar	700	550	-150
								SE (HOC), Bhubaneswar	100	100	0
						101890	Chambal Div Jaipur	Chambal Div Jaipur	200	200	0
								Dir (M&A), Jaipur	200	100	-100
						101892	MBD Guwahati	CE (BBO), Guwahati	100	50	-50
								Dir (M&A), Guwahati	150	50	-100
								MBD Guwahati	350	200	-150
						101893	LKD Hyderabad	LKD Hyderabad	300	250	-50
								SE (K&CC), Hyderabad	300	100	-200
						101894	LBD Jalpaiguri	LBD Jalpaiguri	550	450	-100
						101895	NEID -I Silchar	NEID -I Silchar	310	220	-90
								SE (NEIC), Shillong	100	50	-50
						101896	MID Shillong	CE (B&BBO), Shillong	500	200	-300
								MID Shillong	700	450	-250
						101897	HGD Dehradun/Haridw	HGD Dehradun/Haridwar	300	200	-100
								SE (HOC), Dehradun	300	100	-200
						101898	UGD Hyderabad	Dir (M&A), (T) Hyderabad	100	100	0
								SE (Godavari Circle), Hyder	350	150	-200
								UGD Hyderabad	250	250	0
						101900	MGD - II Lucknow	MGD - II Lucknow	250	50	-200
						101902	LYD Agra	Dir (Mon), Agra	100	30	-70
								LYD Agra	250	50	-200
						101903	MGD -V (LGD -II) Patna	CE (LGBO), Patna	150	80	-70
								MGD -V (LGD -II) Patna	350	300	-50
						101904	NEID - II Aizwal	NEID - II Aizwal	200	130	-70
						101905	SWRD Kochi	Dir (Beach Erosion), Kochi	100	100	0
								SE (C&SRC), Bangalore	400	100	-300
								SWRD Kochi	1500	700	-800
						101906	SRD Coimbatore	CE (C&SR), Coimbatore	200	200	0
								SRD Coimbatore	300	300	0
						101907	NEID -III Itanagar	NEID -III Itanagar	600	380	-220
						101908	Mahanadi Div Burla	Mahanadi Div Burla	300	70	-230
						101909	P & I Div Faridabad	Central Stores Division	0	0	0
								CSD	0	0	0

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2701	DIRECTION AND	Nil	06	MEDICAL TREATM	270180001010006	101909	P & I Div Faridabad	SE, Planning Circle, Faridabad	400	300	-100
						101910	UKD Pune	UKD Pune	500	420	-80
						101912	Narmada Div Bhopal	CE (NBO), Bhopal	100	100	0
								Dir (M&A), Bhopal	100	100	0
								Dir (M&A), Raipur	100	50	-50
								Dir (Mon), Bhopal	100	50	-50
								Narmada Div Bhopal	200	200	0
						101913	TAPI DIV SURAT	Dir (M&A), Vadodara	0	0	0
								TAPI DIV SURAT	300	250	-50
						101914	Mahi Div Gandhinagar	CE (NTBO), Gandhinagar	100	70	-30
								Dir (Mon), Gandhinagar	100	50	-50
								Mahi Div Gandhinagar	500	100	-400
								SE (HOC), Gandhinagar	100	50	-50
						101916	LGD Hyderabad	CE (KGB), Hyderabad	450	400	-50
								Dir (M&A), Andhra Pradesh	200	100	-100
								LGD Hyderabad	250	200	-50
						101919	Meghna Division Silchar	Meghna Division Silchar	300	300	0
								SE, Meghna Circle, Silchar	100	50	-50
						101926	SHD Shimla	CE (Indus Basin), Chandigarh	100	50	-50
								Dir (M&A), Chandigarh	450	150	-300
								Dir (M&A), Shimla	100	100	0
								SHD Shimla	700	450	-250
						101927	Hydrology Div Chennai	Dir (Mon), Chennai	300	50	-250
								Hydrology Div Chennai	300	180	-120
						101928	MGD - I Lucknow	CE (UGBO), Lucknow	100	50	-50
								Dir (M&A), Lucknow	100	100	0
								MGD - I Lucknow	400	250	-150
						101929	Damodar Div Asansol	Damodar Div Asansol	300	180	-120
								Dir (M&A), Ranchi	0	0	0
								SE (HOC), Maithon	100	50	-50
						101930	MGD -IV (LGD -I) Patna	Dir (M&A), Ranchi	150	30	-120
								Dir (Monitoring), Patna	100	30	-70
								MGD -IV (LGD -I) Patna	200	100	-100
						101931	UBD Dibrugarh	UBD Dibrugarh	300	250	-50
						102340	MGD -III VARANASI	MGD -III VARANASI	200	170	-30
								SE (HOC), Varanasi	150	50	-100
						201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	12590	13000	410
								SO (Budget), New Delhi	0	1000	1000
						201874	DDO-PAO, CWC, New Delhi	DDO-PAO, CWC, New Delhi	1200	1200	0
						201876	RD Dte, CWC, New Delhi	DD, RD Dte, New Delhi	250	520	270
						201922	UYD, CWC, New Delhi	CE (YBO), CWC, N.Delhi	200	120	-80

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2701	DIRECTION AND	Nil	06	MEDICAL TREATN	270180001010006	201922	UYD, CWC, New Delhi	Dir (N&B) Coord, N.Delhi	200	130	-70
								UYD, CWC, New Delhi	800	650	-150
						201924	HOC, CWC Vaishali	HOC, CWC Vaishali	400	200	-200
						201958	DD, NWA, Pune	DD, NWA, Pune	500	1500	1000
			06 Total						38500	32050	-6450
			11	DOMESTIC TRAVEL	270180001010011	101880	Chenab Div Jammu	Chenab Div Jammu	500	300	-200
								Dir (M&A), Jammu	500	230	-270
						101882	SID Gangtok	CE (T&BDBO), Kolkata	500	100	-400
								Dir (M&A), Kolkata	500	100	-400
								SE (IC), Gangtok	500	100	-400
								SID Gangtok	500	300	-200
						101883	Cauvery Div Bangalore	Cauvery Div Bangalore	500	50	-450
								CE (Mon-S), Bangalore	500	350	-150
								Dir (App), Bangalore	500	50	-450
								Dir (Mon), Bangalore	500	50	-450
								SE (C&SRC), Bangalore	0	0	0
						101885	BID Bhutan	BID Bhutan	600	630	30
						101887	Wainganga Div Nagpur	CE, Mon (C), Nagpur	500	500	0
								Dir (Appraisal), Nagpur	500	200	-300
								Dir (M&A), Pune	500	100	-400
								Dir (Mon), Nagpur	500	200	-300
								Wainganga Div Nagpur	500	100	-400
						101888	LGD - III BERHAMPORE	LGD - III BERHAMPORE	800	300	-500
						101889	ERD Bhubaneswar	CE (M&ER), Bhubaneswar	500	400	-100
								Dir (M&A), Bhubaneswar	500	300	-200
								ERD Bhubaneswar	500	300	-200
								SE (HOC), Bhubaneswar	500	300	-200
						101890	Chambal Div Jaipur	Chambal Div Jaipur	500	300	-200
								Dir (M&A), Jaipur	500	250	-250
						101892	MBD Guwahati	CE (BBO), Guwahati	400	100	-300
								Dir (M&A), Guwahati	500	300	-200
								MBD Guwahati	500	150	-350
						101893	LKD Hyderabad	LKD Hyderabad	500	400	-100
								SE (K&CC), Hyderabad	500	200	-300
						101894	LBD Jalpaiguri	LBD Jalpaiguri	800	630	-170
						101895	NEID -I Silchar	NEID -I Silchar	1500	1200	-300
								SE (NEIC), Shillong	1000	400	-600
						101896	MID Shillong	CE (B&BBO), Shillong	200	150	-50
								MID Shillong	1000	900	-100
						101897	HGD Dehradun/Haridwar	HGD Dehradun/Haridwar	500	400	-100
								SE (HOC), Dehradun	500	200	-300

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2701	DIRECTION AND	Nil	11	DOMESTIC TRAVEL	270180001010011	101898	UGD Hyderabad	Dir (M&A), (T) Hyderabad	500	100	-400
								SE (Godavari Circle), Hyderabad	500	400	-100
								UGD Hyderabad	500	300	-200
						101900	MGD - II Lucknow	MGD - II Lucknow	800	650	-150
						101902	LYD Agra	Dir (Mon), Agra	500	100	-400
								LYD Agra	500	250	-250
						101903	MGD -V (LGD -II) Patna	CE (LGBO), Patna	500	200	-300
								MGD -V (LGD -II) Patna	500	300	-200
						101904	NEID - II Aizwal	NEID - II Aizwal	800	400	-400
						101905	SWRD Kochi	Dir (Beach Erosion), Kochi	500	300	-200
								SE (C&SRC), Bangalore	500	200	-300
								SWRD Kochi	1200	700	-500
						101906	SRD Coimbatore	CE (C&SR), Coimbatore	500	200	-300
								SRD Coimbatore	500	400	-100
						101907	NEID -III Itanagar	NEID -III Itanagar	1200	950	-250
						101908	Mahanadi Div Burla	Mahanadi Div Burla	800	650	-150
						101909	P & I Div Faridabad	Central Stores Division	200	50	-150
								CSD	0	0	0
								DPAS	0	0	0
								P & I Div Faridabad	700	50	-650
								SE, Planning Circle, Faridabad	500	100	-400
						101910	UKD Pune	UKD Pune	800	420	-380
						101912	Narmada Div Bhopal	CE (NBO), Bhopal	500	300	-200
								Dir (M&A), Bhopal	500	200	-300
								Dir (M&A), Raipur	500	150	-350
								Dir (Mon), Bhopal	400	100	-300
								Narmada Div Bhopal	500	50	-450
						101913	TAPI DIV SURAT	Dir (M&A), Vadodara	0	0	0
								TAPI DIV SURAT	500	350	-150
						101914	Mahi Div Gandhinagar	CE (NTBO), Gandhinagar	500	400	-100
								Dir (Mon), Gandhinagar	500	150	-350
								Mahi Div Gandhinagar	500	120	-380
								SE (HOC), Gandhinagar	500	100	-400
						101916	LGD Hyderabad	CE (KGBO), Hyderabad	500	400	-100
								Dir (M&A), Andhra Pradesh	500	300	-200
								LGD Hyderabad	500	200	-300
						101919	Meghna Division Silchar	Meghna Division Silchar	500	250	-250
								SE, Meghna Circle, Silchar	500	200	-300
						101926	SHD Shimla	CE (IB), Chandigarh	500	500	0
								Dir (M&A), Chandigarh	500	400	-100
								Dir (M&A), Shimla	500	300	-200

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2701	DIRECTION AND	Nil	11	DOMESTIC TRAVEL	270180001010011	101926	SHD Shimla	SHD Shimla	565	200	-365
						101927	Hydrology Div Chennai	Dir (Mon), Chennai	500	200	-300
						101928	MGD - I Lucknow	Hydrology Div Chennai	400	250	-150
								CE (UGBO), Lucknow	500	400	-100
								Dir (M&A), Lucknow	400	250	-150
								MGD - I Lucknow	500	100	-400
						101929	Damodar Div Asansol	Damodar Div Asansol	500	400	-100
								Dir (M&A), Ranchi	0	0	0
								SE (HOC), Maithon	500	300	-200
						101930	MGD - IV (LGD -I) Patna	Dir (M&A), Ranchi	500	50	-450
								Dir (Monitoring), Patna	500	100	-400
								MGD -IV (LGD -I) Patna	500	70	-430
						101931	UBD Dibrugarh	UBD Dibrugarh	1000	820	-180
						102340	MGD -III VARANASI	MGD -III VARANASI	500	200	-300
								SE (HOC), Varanasi	500	300	-200
						201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	30000	12000	-18000
								SO (Budget), New Delhi	18635	5900	-12735
						201874	DDO-PAO, CWC, New Delhi	DDO-PAO, CWC, New Delhi	1000	450	-550
						201876	RD Dte, CWC, New Delhi	DD, RD Dte, New Delhi	500	200	-300
						201922	UYD, CWC, New Delhi	CE (YBO), CWC, N.Delhi	500	400	-100
								Dir (N&B) Coord, N.Delhi	500	200	-300
								UYD, CWC, New Delhi	500	200	-300
						201924	HOC, CWC Vaishali	HOC, CWC Vaishali	500	230	-270
						201958	DD, NWA, Pune	DD, NWA, Pune	500	50	-450
			11 Total						101200	45000	-56200
			12	Foreign Travel Ex	270180001010012	101895	NEID -I Silchar	NEID -I Silchar	35	50	15
						201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	765	150	-615
			12 Total						800	200	-600
			13	Office Expenses	270180001010013	101880	Chenab Div Jammu	Chenab Div Jammu	250	200	-50
								Dir (M&A), Jammu	200	150	-50
						101882	SID Gangtok	CE (T&BDBO), Kolkata	300	300	0
								Dir (M&A), Kolkata	500	300	-200
								SE (IC), Gangtok	200	100	-100
								SID Gangtok	300	100	-200
						101883	Cauvery Div Bangalore	Cauvery Div Bangalore	300	250	-50
								CE (Mon-S), Bangalore	200	150	-50
								Dir (App), Bangalore	200	100	-100
								Dir (Mon), Bangalore	200	50	-150
								SE (C&SRC), Bangalore	0	0	0
						101885	BID Bhutan	BID Bhutan	300	300	0
						101887	Wainganga Div Nagpur	CE, Mon (C), Nagpur	200	200	0

Major Head	Minor Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PEMS Code	DDO Code	DDO Name	Office Name	BE-2021-2022	RE-2021-2022	Diff - RE - BE
2701	DIRECTION AND	Nil	13	Office Expenses	270180001010013	101887	Wainganga Div Nagpur	Dir (Appraisal), Nagpur	200	200	0
								Dir (M&A), Pune	200	150	-50
								Dir (Mon), Nagpur	200	150	-50
								Wainganga Div Nagpur	300	250	-50
						101888	LGD - III BERHAMPORE	LGD - III BERHAMPORE	300	140	-160
						101889	ERD Bhubaneswar	CE (M&ER), Bhubaneswar	200	200	0
								Dir (M&A), Bhubaneswar	200	200	0
								ERD Bhubaneswar	300	200	-100
								SE (HOC), Bhubaneswar	200	150	-50
						101890	Chambal Div Jaipur	Chambal Div Jaipur	300	250	-50
								Dir (M&A), Jaipur	200	170	-30
						101892	MBD Guwahati	CE (BBO), Guwahati	100	100	0
								Dir (M&A), Guwahati	200	150	-50
								MBD Guwahati	300	200	-100
						101893	LKD Hyderabad	LKD Hyderabad	250	250	0
								SE (K&CC), Hyderabad	200	200	0
						101894	LBD Jalpaiguri	LBD Jalpaiguri	300	300	0
						101895	NEID -I Silchar	NEID -I Silchar	300	250	-50
								SE (NEIC), Shillong	400	150	-250
						101896	MID Shillong	CE (B&BBO), Shillong	200	150	-50
								MID Shillong	250	150	-100
						101897	HGD Dehradun/Haridwar	HGD Dehradun/Haridwar	300	250	-50
								SE (HOC), Dehradun	200	200	0
						101898	UGD Hyderabad	Dir (M&A), (T) Hyderabad	200	100	-100
								SE (Godavari Circle), Hyderabad	200	150	-50
								UGD Hyderabad	250	200	-50
						101900	MGD - II Lucknow	MGD - II Lucknow	400	330	-70
						101902	LYD Agra	Dir (Mon), Agra	200	150	-50
								LYD Agra	300	750	450
						101903	MGD -V (LGD -II) Patna	CE (LGBO), Patna	200	200	0
								MGD -V (LGD -II) Patna	300	200	-100
						101904	NEID - II Aizwal	NEID - II Aizwal	300	150	-150
						101905	SWRD Kochi	Dir (Beach Erosion), Kochi	200	150	-50
								SE (C&SRC), Bangalore	200	100	-100
								SWRD Kochi	450	350	-100
						101906	SRD Coimbatore	CE (C&SR), Coimbatore	200	170	-30
								SRD Coimbatore	300	200	-100
						101907	NEID -III Itanagar	NEID -III Itanagar	600	350	-250
						101908	Mahanadi Div Burla	Mahanadi Div Burla	300	300	0
						101909	P & I Div Faridabad	Central Stores Division	100	50	-50
								CSD	100	50	-50

Major Head	Minor Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2021-2022	RE-2021-2022	Diff- RE-BE
2701	DIRECTION AND	Nil	13	Office Expenses	270180001010013	101909	P & I Div Faridabad	DPAS	100	100	0
								P & I Div Faridabad	400	400	0
								SE, Planning Circle, Faridabad	300	150	-150
						101910	UKD Pune	UKD Pune	300	280	-20
						101912	Narmada Div Bhopal	CE (NBO), Bhopal	200	150	-50
								Dir (M&A), Bhopal	200	120	-80
								Dir (M&A), Raipur	200	150	-50
								Dir (Mon), Bhopal	200	100	-100
								Narmada Div Bhopal	300	150	-150
						101913	TAP DIV SURAT	Dir (M&A), Vadodara	0	0	0
								TAPI DIV SURAT	300	280	-20
						101914	Mahi Div Gandhinagar	CE (NTBO), Gandhinagar	200	120	-80
								Dir (Mon), Gandhinagar	200	100	-100
								Mahi Div Gandhinagar	300	200	-100
								SE (HOC), Gandhinagar	200	100	-100
						101916	LGD Hyderabad	CE (KGO), Hyderabad	200	50	-150
								Dir (M&A), Andhra Pradesh	200	50	-150
								LGD Hyderabad	250	100	-150
						101926	SHD Shimla	CE (Indus Basin), Chandigarh	200	150	-50
								Dir (M&A), Chandigarh	200	150	-50
								Dir (M&A), Shimla	200	150	-50
								SHD Shimla	250	200	-50
						101927	Hydrology Div Chennai	Dir (Mon), Chennai	200	150	-50
								Hydrology Div Chennai	300	300	0
						101928	MGD - I Lucknow	CE (UGBO), Lucknow	200	150	-50
								Dir (M&A), Lucknow	200	150	-50
								MGD - I Lucknow	300	250	-50
						101929	Damodar Div Asansol	Damodar Div Asansol	300	250	-50
								Dir (M&A), Ranchi	0	0	0
								SE (HOC), Maithon	250	200	-50
						101930	MGD -IV (LGD -I) Patna	Dir (M&A), Ranchi	200	100	-100
								Dir (Monitoring), Patna	250	200	-50
								MGD -IV (LGD -I) Patna	300	150	-150
						101931	UBD Dibrugarh	UBD Dibrugarh	300	300	0
						102340	MGD -III VARANASI	MGD -III VARANASI	300	200	-100
								SE (HOC), Varanasi	200	120	-80
						201874	DDO-PAO, CWC, New Delhi	DDO-PAO, CWC, New Delhi	1100	450	-650
						201876	RD Dte, CWC, New Delhi	DD, RD Dte, New Delhi	500	250	-250
						201922	UYD, CWC, New Delhi	CE (YBO), CWC, N.Delhi	250	200	-50
								Dir (N&B) Coord, N.Delhi	200	150	-50
								UYD, CWC, New Delhi	400	300	-100

Major Head	Minor Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2021-2022	RE-2021-2022	Diff - RE BE
2701	DIRECTION AND	Nil	13	Office Expenses	270180001010013	201924	HOC, CWC Vaishali	HOC, CWC Vaishali	400	350	-50
						201958	DD, NWA, Pune	DD, NWA, Pune	400	200	-200
						208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	3000	500	-2500
								Director, PCP, New Delhi	26000	17370	-8630
								Director, SM, New Delhi	8500	8500	0
								Hindi Section, N.Delhi	250	300	50
								SO (Budget), New Delhi	1150	0	-1150
								Training Dte, CWC, Delhi	300	100	-200
									64200	45000	-19200
			13 Total								
			14	Rent, Rates and T	270180001010014	101880	Chenab Div Jammu	Chenab Div Jammu	70	20	-50
						101882	SID Gangtok	CE (T&BDBO), Kolkata	0	0	0
								SID Gangtok	1320	1200	-120
						101883	Cauvery Div Bangalore	Cauvery Div Bangalore	0	0	0
						101887	Wainganga Div Nagpur	Dir (M&A), Pune	0	0	0
						101888	LGD - III BERHAMPORE	LGD - III BERHAMPORE	100	20	-80
						101889	ERD Bhubaneswar	ERD Bhubaneswar	70	70	0
						101890	Chambal Div Jaipur	Chambal Div Jaipur	100	100	0
						101893	LKD Hyderabad	LKD Hyderabad	0	0	0
						101894	LBD Jalpaiguri	LBD Jalpaiguri	70	70	0
						101895	NEID -I Silchar	SE (NEIC), Shillong	900	800	-100
						101897	HGD Dehradun/Haridwar	HGD Dehradun/Haridwar	300	200	-100
								SE (HOC), Dehradun	900	600	-300
						101898	UGD Hyderabad	UGD Hyderabad	100	100	0
						101900	MGD - II Lucknow	MGD - II Lucknow	1800	1800	0
						101902	LYD Agra	LYD Agra	380	900	520
						101903	MGD -V (LGD -II) Patna	CE (LGBO), Patna	0	0	0
								MGD -V (LGD -II) Patna	200	200	0
						101905	SWRD Kochi	SWRD Kochi	200	70	-130
						101906	SRD Coimbatore	SRD Coimbatore	250	250	0
						101908	Mahanadi Div Burla	Mahanadi Div Burla	450	450	0
						101909	P & I Div Faridabad	P & I Div Faridabad	11980	9000	-2980
						101910	UKD Pune	UKD Pune	120	120	0
						101912	Narmada Div Bhopal	Dir (M&A), Raipur	0	0	0
						101913	TAPI DIV SURAT	Dir (M&A), Vadodara	0	0	0
						101928	MGD - I Lucknow	MGD - I Lucknow	200	200	0
						101929	Damodar Div Asansol	Damodar Div Asansol	550	350	-200
						101930	MGD -IV (LGD -I) Patna	MGD -IV (LGD -I) Patna	60	20	-40
						101931	UBD Dibrugarh	UBD Dibrugarh	700	650	-50
						102340	MGD -III VARANASI	MGD -III VARANASI	900	700	-200
								SE (HOC), Varanasi	0	0	0
						201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	5200	5200	0

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2701	DIRECTION AND	Nil	14	Rent, Rates and T	270180001010014	201924	HOC, CWC Vaishali	HOC, CWC Vaishali	400	200	-200
						208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	0	0	0
								SO (Budget), New Delhi	2680	710	-1970
			14 Total						30000	24000	-6000
			16	Publications	270180001010016	208372	DDO -II, CWC, New Delhi	Director, PCP, New Delhi	3500	200	-3300
			16 Total						3500	200	-3300
			20	Other Administra	270180001010020	101880	Chenab Div Jammu	Chenab Div Jammu	1040	1040	0
						101882	SID Gangtok	SID Gangtok	880	330	-550
						101883	Cauvery Div Bangalore	Cauvery Div Bangalore	80	15	-65
						101885	BID Bhutan	BID Bhutan	50	10	-40
						101887	Wainganga Div Nagpur	Wainganga Div Nagpur	160	30	-130
						101888	LGD - III BERHAMPORE	LGD - III BERHAMPORE	70	10	-60
						101889	ERD Bhubaneswar	ERD Bhubaneswar	80	10	-70
						101890	Chambal Div Jaipur	Chambal Div Jaipur	80	20	-60
						101892	MBD Guwahati	MBD Guwahati	80	5	-75
						101893	LKD Hyderabad	LKD Hyderabad	880	420	-460
						101894	LBD Jalpaiguri	LBD Jalpaiguri	70	5	-65
						101895	NEID -I Silchar	NEID -I Silchar	116	45	-71
						101896	MID Shillong	MID Shillong	80	10	-70
						101897	HGD Dehradun/Haridwar	HGD Dehradun/Haridwar	50	5	-45
						101898	UGD Hyderabad	UGD Hyderabad	80	5	-75
						101900	MGD - II Lucknow	MGD - II Lucknow	40	15	-25
						101902	LYD Agra	LYD Agra	100	15	-85
						101903	MGD -V (LGD -II) Patna	MGD -V (LGD -II) Patna	80	5	-75
						101904	NEID - II Aizwal	NEID - II Aizwal	70	5	-65
						101905	SWRD Kochi	SWRD Kochi	80	5	-75
						101906	SRD Coimbatore	SRD Coimbatore	80	5	-75
						101907	NEID -III Itanagar	NEID -III Itanagar	60	25	-35
						101908	Mahanadi Div Burla	Mahanadi Div Burla	70	5	-65
						101909	P & I Div Faridabad	P & I Div Faridabad	880	800	-80
						101910	UKD Pune	UKD Pune	70	45	-25
						101912	Narmada Div Bhopal	Narmada Div Bhopal	80	65	-15
						101913	TAPI DIV SURAT	TAPI DIV SURAT	70	25	-45
						101914	Mahi Div Gandhinagar	Mahi Div Gandhinagar	80	60	-20
						101916	LGD Hyderabad	LGD Hyderabad	70	5	-65
						101919	Meghna Division Silchar	Meghna Division Silchar	70	25	-45
						101926	SHD Shimla	SHD Shimla	70	5	-65
						101927	Hydrology Div Chennai	Hydrology Div Chennai	70	5	-65
						101928	MGD - I Lucknow	MGD - I Lucknow	115	5	-110
						101929	Damodar Div Asansol	Damodar Div Asansol	70	5	-65
						101930	MGD -IV (LGD -I) Patna	MGD -IV (LGD -I) Patna	80	10	-70

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2701	DIRECTION AND	Nil	20	Other Administration	270180001010020	101931	UBD Dibrugarh	UBD Dibrugarh	70	30	-40
						102340	MGD -III VARANASI	MGD -III VARANASI	80	5	-75
						201874	DDO-PAO, CWC, New Delhi	DDO-PAO, CWC, New Delhi	300	110	-190
						201876	RD Dte, CWC, New Delhi	DD, RD Dte, New Delhi	50	5	-45
						201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	80	5	-75
						201924	HOC, CWC Vaishali	HOC, CWC Vaishali	60	10	-50
						201958	DD, NWA, Pune	DD, NWA, Pune	870	640	-230
						208372	DDO -II, CWC, New Delhi	CE (HRM), CWC, Delhi	700	700	0
								D&R Coord, CWC, Delhi	1500	400	-1100
								Director, PCP, New Delhi	1000	300	-700
								Establishment - 8, CWC, Delhi	500	350	-150
								O & M Section	40	150	110
								RMC Coord, CWC, Delhi	1500	350	-1150
								SO (Budget), New Delhi	635	0	-635
								Training Dte, CWC, Delhi	964	50	-914
								Welfare Officer (For Culture)	50	50	0
								WP&P Coord, CWC, Delhi	1500	250	-1250
									16000	6500	-9500
			20 Total								
			26	Advertising and Publicity	270180001010026	101909	P & I Div Faridabad	CSD	1000	1000	0
								P & I Div Faridabad	1500	300	-1200
						208372	DDO -II, CWC, New Delhi	Director, PCP, New Delhi	500	100	-400
									3000	1400	-1600
			26 Total								
			27	Minor Works	270180001010027	101880	Chenab Div Jammu	Chenab Div Jammu	22585	20350	-2235
						101883	Cauvery Div Bangalore	Cauvery Div Bangalore	17050	17810	760
						101885	BID Bhutan	BID Bhutan	340	210	-130
						101887	Wainganga Div Nagpur	Wainganga Div Nagpur	16387	15350	-1037
						101888	LGD - III BERHAMPORE	LGD - III BERHAMPORE	20618	21760	1142
						101889	ERD Bhubaneswar	ERD Bhubaneswar	13219	14960	1741
						101890	Chambal Div Jaipur	Chambal Div Jaipur	23324	22780	-544
						101892	MBD Guwahati	MBD Guwahati	43739	38010	-5729
						101893	LKD Hyderabad	LKD Hyderabad	18586	21180	2594
						101894	LBD Jalpaiguri	LBD Jalpaiguri	14500	14320	-180
						101897	HGD Dehradun/Haridwar	HGD Dehradun/Haridwar	33079	35180	2101
						101898	UGD Hyderabad	UGD Hyderabad	27601	28910	1309
						101900	MGD - II Lucknow	MGD - II Lucknow	38381	43480	5099
						101902	LYD Agra	LYD Agra	34548	36080	1532
						101903	MGD -V (LGD -II) Patna	MGD -V (LGD -II) Patna	47492	47420	-72
						101905	SWRD Kochi	SWRD Kochi	14392	5400	-8992
						101906	SRD Coimbatore	SRD Coimbatore	8092	3850	-4242
						101908	Mahanadi Div Burla	Mahanadi Div Burla	22225	15250	-6975
						101909	P & I Div Faridabad	P & I Div Faridabad	15474	14410	-1064

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2701	DIRECTION AND	Nil	27	Minor Works	270180001010027	101910	UKD Pune	UKD Pune	25338	22320	-3018
						101912	Narmada Div Bhopal	Narmada Div Bhopal	21810	17650	-4160
						101913	TAPI DIV SURAT	TAPI DIV SURAT	23953	28740	4787
						101914	Mahi Div Gandhinagar	Mahi Div Gandhinagar	39496	40640	1144
						101916	LGD Hyderabad	LGD Hyderabad	32818	36050	3232
						101919	Meghna Division Silchar	Meghna Division Silchar	410	0	-410
						101926	SHD Shimla	SHD Shimla	1000	1140	140
						101927	Hydrology Div Chennai	Hydrology Div Chennai	8970	6660	-2310
						101928	MGD - I Lucknow	MGD - I Lucknow	52228	51710	-518
						101929	Damodar Div Asansol	Damodar Div Asansol	44386	50660	6274
						101930	MGD -IV (LGD -I) Patna	MGD -IV (LGD -I) Patna	37439	39470	2031
						101931	UBD Dibrugarh	UBD Dibrugarh	49328	40800	-8528
						102340	MGD -III VARANASI	MGD -III VARANASI	46363	45220	-1143
						201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	10100	0	-10100
								SO (Budget), New Delhi	1481	38980	37499
						201876	RD Dte, CWC, New Delhi	DD, RD Dte, New Delhi	0	0	0
						201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	53817	43200	-10617
						201924	HOC, CWC Vaishali	HOC, CWC Vaishali	951	1160	209
						201958	DD, NWA, Pune	DD, NWA, Pune	0	0	0
						208372	DDO -II, CWC, New Delhi	Director, PCP, New Delhi	3000	3410	410
			27 Total						884520	884520	0
			28	Professional Serv	270180001010028	101882	SID Gangtok	SID Gangtok	300	150	-150
						101883	Cauvery Div Bangalore	Cauvery Div Bangalore	300	50	-250
						101919	Meghna Division Silchar	Meghna Division Silchar	40	50	10
						208372	DDO -II, CWC, New Delhi	For Legal Charges/IT Return	1360	650	-710
			28 Total						2000	900	-1100
			30	OTHER CONTRAC	270180001010030	101882	SID Gangtok	SID Gangtok	1026	300	-726
						101883	Cauvery Div Bangalore	Cauvery Div Bangalore	1088	300	-788
								CE (Mon-S), Bangalore	324	100	-224
								Dir (Mon), Bangalore	27	50	23
						101887	Wainganga Div Nagpur	CE, Mon (C), Nagpur	65	0	-65
								Dir (Appraisal), Nagpur	65	0	-65
								Dir (M&A), Pune	65	0	-65
								Dir (Mon), Nagpur	65	0	-65
								Wainganga Div Nagpur	540	600	60
						101888	LGD - III BERHAMPORE	LGD - III BERHAMPORE	702	0	-702
						101889	ERD Bhubaneswar	ERD Bhubaneswar	0	300	300
						101892	MBD Guwahati	MBD Guwahati	0	450	450
						101893	LKD Hyderabad	LKD Hyderabad	0	450	450
						101894	LBD Jalpaiguri	LBD Jalpaiguri	918	0	-918
						101895	NEID -I Silchar	NEID -I Silchar	200	400	200

Major Head	Minor Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2021-2022	RE-2021-2022	Diff. RE-BE
2701	DIRECTION AND	Nil	30	OTHER CONTRAC	270180001010030	101900	MGD - II Lucknow	MGD - II Lucknow	135	100	-35
						101909	P & I Div Faridabad	P & I Div Faridabad	250	500	250
						101912	Narmada Div Bhopal	CE (NBO), Bhopal	454	0	-454
								Narmada Div Bhopal	1728	750	-978
						101913	TAPI DIV SURAT	TAPI DIV SURAT	0	300	300
						101914	Mahi Div Gandhinagar	Mahi Div Gandhinagar	0	300	300
						101916	LGD Hyderabad	LGD Hyderabad	0	0	0
						101919	Meghna Division Silchar	Meghna Division Silchar	200	400	200
						101928	MGD - I Lucknow	MGD - I Lucknow	254	250	-4
						101929	Damodar Div Asansol	Damodar Div Asansol	1512	0	-1512
						101931	UBD Dibrugarh	UBD Dibrugarh	350	900	550
						102340	MGD -III VARANASI	MGD -III VARANASI	0	300	300
						201874	DDO-PAO, CWC, New D	DDO-PAO, CWC, New Delh	2300	2000	-300
						201958	DD, NWA, Pune	DD, NWA, Pune	400	800	400
						208372	DDO -II, CWC, New Del	DDO -II, CWC, New Delhi	1332	0	-1332
								Director, PCP, New Delhi	6000	7000	1000
								SO (Budget), New Delhi	0	450	450
									20000	17000	-3000
			30 Total								
			32	Contributions	270180001010032	208372	DDO -II, CWC, New Del	Training Dte, CWC, Delhi	50	50	0
			32 Total						50	50	0
			33	SUBSIDIES	270180001010033	208372	DDO -II, CWC, New Del	For Recreation Club (Game	200	180	-20
			33 Total						200	180	-20
			34	SCHOLARSHIP AN	270180001010034	208372	DDO -II, CWC, New Del	Training Dte, CWC, Delhi	500	100	-400
			34 Total						500	100	-400
			50	OTHER CHARGES	270180001010050	208372	DDO -II, CWC, New Del	Dir (ND Cell), New Delhi	50	10	-40
								Training Dte, CWC, Delhi	500	40	-460
			50 Total						550	50	-500
		Swachhta Action	13	Office Expenses	270180001019613	208372	DDO -II, CWC, New Del	Director, PCP, New Delhi	100	0	-100
			13 Total						100	0	-100
4701	DIRECTION AND A	Nil	51	Motor Vehicles	470180001020051	208372	DDO -II, CWC, New Del	Director, PCP, New Delhi	2700	0	-2700
								SO (Budget), New Delhi	0	0	0
			51 Total						2700	0	-2700
			52	Machinery & Equ	470180001020052	101882	SID Gangtok	CE (T&BDBO), Kolkata	200	70	-130
						101885	BID Bhutan	BID Bhutan	250	240	-10
						101887	Wainganga Div Nagpur	Wainganga Div Nagpur	100	30	-70
						101888	LGD - III BERHAMPORE	LGD - III BERHAMPORE	100	30	-70
						101889	ERD Bhubaneswar	CE (M&ER), Bhubaneswar	100	50	-50
						101892	MBD Guwahati	CE (BBO), Guwahati	200	50	-150
						101897	HGD Dehradun/Haridw	HGD Dehradun/Haridwar	150	50	-100
								SE (HOC), Dehradun	150	150	0
						101903	MGD -V (LGD -II) Patna	CE (LGBO), Patna	50	60	10

Major Head	Minor Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PEMS Code	DDO Code	DDO Name	Office Name	BE-2021-2022	RE-2021-2022	Diff - RE-BE
4701	DIRECTION AND A	Nil	52	Machinery & Equ	470180001020052	101905	SWRD Kochi	SWRD Kochi	300	200	-100
						101908	Mahanadi Div Burla	Mahanadi Div Burla	200	150	-50
						101909	P & I Div Faridabad	SE, Planning Circle, Faridab	300	100	-200
						101910	UKD Pune	UKD Pune	300	350	50
						101912	Narmada Div Bhopal	CE (NBO), Bhopal	100	50	-50
								Dir (M&A), Raipur	50	50	0
								Narmada Div Bhopal	300	150	-150
						101913	TAPI DIV SURAT	TAPI DIV SURAT	100	20	-80
						101927	Hydrology Div Chennai	Hydrology Div Chennai	200	20	-180
						101928	MGD - I Lucknow	CE (UGBO), Lucknow	200	50	-150
								Dir (M&A), Lucknow	50	20	-30
								MGD - I Lucknow	300	100	-200
						101929	Damodar Div Asansol	Damodar Div Asansol	100	80	-20
								Dir (M&A), Ranchi	0	0	0
								SE (HOC), Maithon	100	50	-50
						102340	MGD -III VARANASI	MGD -III VARANASI	100	50	-50
								SE (HOC), Varanasi	100	30	-70
						201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	1000	800	-200
						208372	DDO -II, CWC, New Del	Director, PCP, New Delhi	300	0	-300
								SO (Budget), New Delhi	2600	0	-2600
									8000	3000	-5000
			52 Total								
Grand Total									3894500	3728200	-166300

G-20015/4/2020-BUDGET SECTION
Government of India
Central Water Commission
(Budget Section)

SewaBhawan, R.K.Puram
New Delhi-110066

Dated: April, 2020

Subject: Decentralization of Modifications for a particular Object Head under one DDO PFMS Code in Non-Scheme only for BE-2020-2021 as part of simplification except Object Head Salaries and Minor Works.

It has been decided to delegate the power of **Modifications of Allocations among various offices for a particular Object Head under one DDO PFMS Code in Non-Scheme only to the concerned Chief Engineer for BE-2020-2021 as part of simplification except object head Salaries and Minor Works.** The above is elaborated with a case example as given below:

Budget allocation (2020-2021) in MGD-1, Lucknow DDO code (101928) for Non-scheme: Apart from MGD-1 (which is acting as CDDO), there are other offices like Director (M&A), Lucknow; O/o CE(UGBO), Lucknow where Budget has also been allocated. All these offices have one common DDO i.e in this case MGD-1, Lucknow. If suppose there is shortage of Medical under Say Director (M&A), Lucknow but there is balance in say MGD-1 Lucknow or O/o CE(UGBO), respective Chief Engineer which in this case is CE(UGBO) can issue **internal modification as part of decentralization for a particular Object Head only within the same DDO for Non-scheme only** without sending the request to Budget Section as in this case change of allocation from one DDO to another is **not** involved under same Chief Office. **However copy of such modifications should be invariably forwarded to Budget section for their information and record. This will apply to all object heads except Salary and Minor Works of Non Scheme only.** If at all, there is any additional requirement, then only a consolidated requirement should be sent from Chief Office only to Budget Section of CWC in case of Non-Scheme only.

Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2020-2021
SALARIES	270180001010001	101928	MGD - I Lucknow	MGD - I Lucknow	42000
Wages	270180001010002	101928	MGD - I Lucknow	MGD - I Lucknow	325
MEDICAL TREATMENT	270180001010006	101928	MGD - I Lucknow	MGD - I Lucknow	400
MEDICAL TREATMENT	270180001010006	101928	MGD - I Lucknow	Dir (M&A), Lucknow	100

MEDICAL TREATMENT	270180001010006	101928	MGD - I Lucknow	CE (UGBO), Lucknow	100
DOMESTIC TRAVEL EXPENSES	270180001010011	101928	MGD - I Lucknow	CE (UGBO), Lucknow	500
DOMESTIC TRAVEL EXPENSES	270180001010011	101928	MGD - I Lucknow	Dir (M&A), Lucknow	500
DOMESTIC TRAVEL EXPENSES	270180001010011	101928	MGD - I Lucknow	MGD - I Lucknow	500
Office Expenses	270180001010013	101928	MGD - I Lucknow	CE (UGBO), Lucknow	200
Office Expenses	270180001010013	101928	MGD - I Lucknow	Dir (M&A), Lucknow	200
Office Expenses	270180001010013	101928	MGD - I Lucknow	MGD - I Lucknow	250
Rent, Rates and Taxes	270180001010014	101928	MGD - I Lucknow	MGD - I Lucknow	90
Rent, Rates and Taxes	270180001010014	101928	MGD - I Lucknow	MGD - I Lucknow	100
Minor Works	270180001010027	101928	MGD - I Lucknow	MGD - I Lucknow	60450
Machinery & Equipments	470180001020052	101928	MGD - I Lucknow	MGD - I Lucknow	400
Machinery & Equipments	470180001020052	101928	MGD - I Lucknow	CE (UGBO), Lucknow	200
Machinery & Equipments	470180001020052	101928	MGD - I Lucknow	Dir (M&A), Lucknow	50

However for changes in allocation among different Object Heads within the same DDO and involving changes in allocation in the different Object Heads among different DDOs which requires modification / updation in the Public Finance Management System (PFMS) by PAO, CWC through the Budget Section of CWC (HQ), such proposals should invariably be forwarded to Budget section for further needful with the approval of Competent Authority.

The Budget Section of CWC (HQ) may be approached for any further clarification in the matter.

This issues with the approval of Chairman, CWC.

Signature Not Verified

Digitally signed by SHAM KOHADE
Date: 2020.05.01 12:15:50 IST

(Sham M Kohade)
Under Secretary

To

1. PPS to Chairman, CWC
2. PPS to Member (RM) / Member (WP&P) / Member (D&R)
3. All Chief Engineers of CWC(Field Units).
4. Director (RMCD) with the request to consider the feasibility of such decentralization in case of budget allocation for schemes also
5. All Superintending Engineers of CWC(Field Units).
6. All Directors (Monitoring& Appraisal) of CWC(Field Units).
7. All Directors(Monitoring) of CWC(Field Units).
8. All Directors (Appraisal) of CWC(Field Units).
9. Director (A&C), National Water Academy, CWC, Khadakwasla, Pune.
10. Director, River Data Directorate, CWC, W.B. 1, R.K. Puram, New Delhi.
11. PAO, CWC, New Delhi.
12. All Executive Engineers of CWC(Field Units).
13. Principal Pay & Accounts Officer, MOWR, RD & GR, Shastri Bhawan, ND
14. Senior Accounts Officer (Compilation), PAO, CWC, Sewa Bhawan, ND.
15. All others through CWC website.