

Revised Estimates 2020-2021

Immediate

Time bound

G-20015/20/2020-BUDGET SECTION

Government of India

Central Water Commission

(Budget Section)

/I/44806/2021

SewaBhawan, R.K.Puram  
New Delhi-110066

Dated: 18th Jan, 2021

**Subject: Allocation/Distribution of Revised Estimate for the Financial Year 2020-2021 in respect of Direction & Administration under Non - Scheme**

In concurrence of Department of Water Resources, RD&GR Budget Section Letter No. G-20017/1/2020-Budget Section/123 Dated 6-1-2021, allocation of Non Scheme head under Direction & Administration for RE-2020-2021 is enclosed as per statement for all object heads.

2. All field units as well as DDO-I & II at Hqrs. must ensure that the reconciliation between their figures and those booked by PAO, CWC is being done regularly and any discrepancy noticed may be corrected immediately.

3. In continuation of CWC Budget Letter No. G-20015/4/2020-BUDGET SECTION/I/18482/2020 Dated 1-5-2020 (Copy enclosed for ready reference), the Decentralization of Modifications under one DDO Code as per PFMS in Non-Scheme will also be applicable for RE-2020-2021 as part of simplification process **except for object head Salaries and Minor Works**. To elaborate it further, respective Chief Office can issue **internal modification as part of decentralization** to expedite the requirement of its organization as a whole without sending the request to Budget Section as in this case change of DDO Codes **is not** involved under same Chief Office. **This will apply to all object heads except Salary and Minor Works of Non Scheme only.** If at all, there is any additional requirement, then a consolidated requirement should be sent from Chief Office to Budget Section of CWC in case of Non-Scheme only.

This issues with the approval of Competent Authority.

Encl: As above

*Amit*  
*for* 18-1-2021  
(Ravindra Pal Singh)  
Section Officer (Budget)

To

1. All Chief Engineers of CWC(Field Units).
2. PS to Director (Finance), CWC, New Delhi

**File No.G-20015/20/2020-BUDGET SECTION**

3. All Superintending Engineers of CWC (Field Units).
4. All Directors (Monitoring& Appraisal) of CWC(Field Units).
5. All Directors(Monitoring) of CWC(Field Units).
6. All Directors (Appraisal) of CWC(Field Units).
7. Director (A&C), National Water Academy, CWC, Khadakwasla, Pune.
8. Director, River Data Directorate, CWC, W.B. 1, R.K. Puram, New Delhi.
9. PAO, CWC, New Delhi.
- 10.All Executive Engineers of CWC(Field Units).
- 11.Senior Accounts Officer (Compilation), PAO, CWC, SewaBhawan, ND.
- 12.All others through CWC website.



Demand No. 61

**Revised Estimate for Central Water Commission for the FY - 2020-2021 under Direction and Administration****(Rs in Thousands)**

| 15 Digit HOA/PFMS Code | Object Head | Object Head Description | DDO Code      | DDO Name               | Office Name            | Values       |              |
|------------------------|-------------|-------------------------|---------------|------------------------|------------------------|--------------|--------------|
|                        |             |                         |               |                        |                        | BE-2020-2021 | RE-2020-2021 |
| <b>270180001010001</b> | <b>01</b>   | SALARIES                | <b>101880</b> | Chenab Div Jammu       | Chenab Div Jammu       | 37200        | 35620        |
|                        |             |                         | <b>101882</b> | SID Gangtok            | SID Gangtok            | 62750        | 65440        |
|                        |             |                         | <b>101883</b> | Cauvery Div Bangalore  | Cauvery Div Bangalore  | 83400        | 58430        |
|                        |             |                         | <b>101885</b> | BID Bhutan             | BID Bhutan             | 31800        | 28920        |
|                        |             |                         | <b>101887</b> | Wainganga Div Nagpur   | Wainganga Div Nagpur   | 69420        | 60750        |
|                        |             |                         | <b>101888</b> | LGD - III BERHAMPORE   | LGD - III BERHAMPORE   | 12900        | 12830        |
|                        |             |                         | <b>101889</b> | ERD Bhubaneswar        | ERD Bhubaneswar        | 90800        | 82250        |
|                        |             |                         | <b>101890</b> | Chambal Div Jaipur     | Chambal Div Jaipur     | 22000        | 22190        |
|                        |             |                         | <b>101892</b> | MBD Guwahati           | MBD Guwahati           | 43000        | 43050        |
|                        |             |                         | <b>101893</b> | LKD Hyderabad          | LKD Hyderabad          | 55000        | 42890        |
|                        |             |                         | <b>101894</b> | LBD Jalpaiguri         | LBD Jalpaiguri         | 30700        | 26540        |
|                        |             |                         | <b>101895</b> | NEID -I Silchar        | NEID -I Silchar        | 19700        | 16970        |
|                        |             |                         | <b>101896</b> | MID Shillong           | MID Shillong           | 54000        | 52110        |
|                        |             |                         | <b>101897</b> | HGD Dehradun           | HGD Dehradun           | 23200        | 19900        |
|                        |             |                         | <b>101898</b> | UGD Hyderabad          | UGD Hyderabad          | 32900        | 32810        |
|                        |             |                         | <b>101900</b> | MGD - II Lucknow       | MGD - II Lucknow       | 21900        | 19200        |
|                        |             |                         | <b>101902</b> | LYD Agra               | LYD Agra               | 32200        | 30500        |
|                        |             |                         | <b>101903</b> | MGD -V (LGD -II) Patna | MGD -V (LGD -II) Patna | 48400        | 38345        |
|                        |             |                         | <b>101904</b> | NEID - II Aizwal       | NEID - II Aizwal       | 43000        | 38380        |
|                        |             |                         | <b>101905</b> | SWRD Kochi             | SWRD Kochi             | 54800        | 48060        |
|                        |             |                         | <b>101906</b> | SRD Coimbatore         | SRD Coimbatore         | 53800        | 52290        |
|                        |             |                         | <b>101907</b> | NEID -III Itanagar     | NEID -III Itanagar     | 36600        | 36710        |
|                        |             |                         | <b>101908</b> | Mahanadi Div Burla     | Mahanadi Div Burla     | 45400        | 41140        |
|                        |             |                         | <b>101909</b> | P & I Div Faridabad    | P & I Div Faridabad    | 15800        | 16240        |
|                        |             |                         | <b>101910</b> | UKD Pune               | UKD Pune               | 27700        | 15100        |
|                        |             |                         | <b>101912</b> | Narmada Div Bhopal     | Narmada Div Bhopal     | 50000        | 45080        |
|                        |             |                         | <b>101913</b> | TAPI DIV SURAT         | TAPI DIV SURAT         | 65080        | 45760        |
|                        |             |                         | <b>101914</b> | Mahi Div Gandhinagar   | Mahi Div Gandhinagar   | 53300        | 43440        |

| 15 Digit HOA/PFMS Code | Object Head | Object Head Description         | DDO Code | DDO Name                | Office Name             | BE-2020-2021   | RE-2020-2021   |
|------------------------|-------------|---------------------------------|----------|-------------------------|-------------------------|----------------|----------------|
| 270180001010001        | 01          | SALARIES                        | 101916   | LGD Hyderabad           | LGD Hyderabad           | 54200          | 55040          |
|                        |             |                                 | 101919   | Meghna Division Silchar | Meghna Division Silchar | 53000          | 46260          |
|                        |             |                                 | 101926   | SHD Shimla              | SHD Shimla              | 34600          | 34940          |
|                        |             |                                 | 101927   | Hydrology Div Chennai   | Hydrology Div Chennai   | 37400          | 37200          |
|                        |             |                                 | 101928   | MGD - I Lucknow         | MGD - I Lucknow         | 42000          | 39150          |
|                        |             |                                 | 101929   | Damodar Div Asansol     | Damodar Div Asansol     | 42650          | 35100          |
|                        |             |                                 | 101930   | MGD -IV (LGD -I) Patna  | MGD -IV (LGD -I) Patna  | 34550          | 26320          |
|                        |             |                                 | 101931   | UBD Dibrugarh           | UBD Dibrugarh           | 41500          | 27360          |
|                        |             |                                 | 102340   | MGD -III VARANASI       | MGD -III VARANASI       | 34000          | 28480          |
|                        |             |                                 | 201873   | DDO - I, CWC, New Delhi | DDO - I, CWC, New Delhi | 963700         | 923680         |
|                        |             |                                 |          |                         | SO (Budget), New Delhi  | 69150          | 77315          |
|                        |             |                                 | 201874   | DDO-PAO, CWC, New Delhi | DDO-PAO, CWC, New Delhi | 33800          | 31290          |
|                        |             |                                 | 201876   | RD Dte, CWC, New Delhi  | DD, RD Dte, New Delhi   | 22500          | 18550          |
|                        |             |                                 | 201922   | UYD, CWC, New Delhi     | UYD, CWC, New Delhi     | 58200          | 43240          |
|                        |             |                                 | 201924   | HOC, CWC Vaishali       | HOC, CWC Vaishali       | 11200          | 9750           |
|                        |             |                                 | 201958   | DD, NWA, Pune           | DD, NWA, Pune           | 32620          | 32180          |
|                        |             | <b>SALARIES Total</b>           |          |                         |                         | <b>2781820</b> | <b>2536800</b> |
| 270180001010002        | 02          | Wages                           | 101889   | ERD Bhubaneswar         | ERD Bhubaneswar         | 100            | 100            |
|                        |             |                                 | 101890   | Chambal Div Jaipur      | Chambal Div Jaipur      | 70             | 70             |
|                        |             |                                 | 101897   | HGD Dehradun            | HGD Dehradun            | 130            | 130            |
|                        |             |                                 | 101900   | MGD - II Lucknow        | MGD - II Lucknow        | 70             | 70             |
|                        |             |                                 | 101902   | LYD Agra                | LYD Agra                | 50             | 50             |
|                        |             |                                 | 101903   | MGD -V (LGD -II) Patna  | MGD -V (LGD -II) Patna  | 90             | 90             |
|                        |             |                                 | 101928   | MGD - I Lucknow         | MGD - I Lucknow         | 325            | 325            |
|                        |             |                                 | 101930   | MGD -IV (LGD -I) Patna  | MGD -IV (LGD -I) Patna  | 160            | 160            |
|                        |             |                                 | 201876   | RD Dte, CWC, New Delhi  | RD Dte, CWC, New Delhi  | 75             | 75             |
|                        |             |                                 | 201924   | HOC, CWC Vaishali       | HOC, CWC Vaishali       | 130            | 130            |
|                        |             |                                 | 208372   | DDO -II, CWC, New Delhi | DDO -II, CWC, New Delhi | 0              | 0              |
|                        |             | <b>Wages Total</b>              |          |                         |                         | <b>1200</b>    | <b>1200</b>    |
| 270180001010003        | 03          | Overtime Allowance              | 101889   | ERD Bhubaneswar         | ERD Bhubaneswar         | 15             | 15             |
|                        |             |                                 | 101908   | Mahanadi Div Burla      | Mahanadi Div Burla      | 5              | 5              |
|                        |             |                                 | 201873   | DDO - I, CWC, New Delhi | DDO - I, CWC, New Delhi | 60             | 60             |
|                        |             | <b>Overtime Allowance Total</b> |          |                         |                         | <b>80</b>      | <b>80</b>      |

| 15 Digit HOA/PFMS Code | Object Head | Object Head Description | DDO Code | DDO Name              | Office Name             | BE-2020-2021 | RE-2020-2021 |
|------------------------|-------------|-------------------------|----------|-----------------------|-------------------------|--------------|--------------|
| 270180001010006        | 06          | MEDICAL TREATMENT       | 101880   | Chenab Div Jammu      | Chenab Div Jammu        | 200          | 200          |
|                        |             |                         |          |                       | Dir (M&A), Jammu        | 100          | 100          |
|                        |             |                         | 101882   | SID Gangtok           | CE (TBO), Siliguri      | 1100         | 1100         |
|                        |             |                         |          |                       | Dir (M&A), Kolkata      | 100          | 100          |
|                        |             |                         |          |                       | SE (IC), Gangtok        | 50           | 50           |
|                        |             |                         |          |                       | SID Gangtok             | 250          | 250          |
|                        |             |                         | 101883   | Cauvery Div Bangalore | Cauvery Div Bangalore   | 300          | 300          |
|                        |             |                         |          |                       | CE (Mon-S), Bangalore   | 300          | 300          |
|                        |             |                         |          |                       | Dir (App), Bangalore    | 100          | 100          |
|                        |             |                         |          |                       | Dir (Mon), Bangalore    | 100          | 100          |
|                        |             |                         |          |                       | SE (C&SRC), Bangalore   | 30           | 30           |
|                        |             |                         | 101885   | BID Bhutan            | BID Bhutan              | 150          | 150          |
|                        |             |                         |          |                       |                         |              |              |
|                        |             |                         | 101887   | Wainganga Div Nagpur  | CE, Mon (C), Nagpur     | 100          | 100          |
|                        |             |                         |          |                       | Dir (Appraisal), Nagpur | 50           | 50           |
|                        |             |                         |          |                       | Dir (M&A), Pune         | 100          | 100          |
|                        |             |                         |          |                       | Dir (Mon), Nagpur       | 50           | 50           |
|                        |             |                         |          |                       | Wainganga Div Nagpur    | 650          | 650          |
|                        |             |                         | 101888   | LGD - III BERHAMPORE  | LGD - III BERHAMPORE    | 150          | 150          |
|                        |             |                         |          |                       |                         |              |              |
|                        |             |                         | 101889   | ERD Bhubaneswar       | CE (M&ER), Bhubaneswar  | 100          | 100          |
|                        |             |                         |          |                       | Dir (M&A), Bhubaneswar  | 100          | 100          |
|                        |             |                         |          |                       | ERD Bhubaneswar         | 700          | 700          |
|                        |             |                         |          |                       | SE (HOC), Bhubaneswar   | 100          | 100          |
|                        |             |                         | 101890   | Chambal Div Jaipur    | Chambal Div Jaipur      | 350          | 350          |
|                        |             |                         |          |                       | Dir (M&A), Jaipur       | 100          | 100          |
|                        |             |                         | 101892   | MBD Guwahati          | CE (BBO), Guwahati      | 10           | 10           |
|                        |             |                         |          |                       | Dir (M&A), Guwahati     | 150          | 150          |
|                        |             |                         |          |                       | MBD Guwahati            | 350          | 350          |
|                        |             |                         | 101893   | LKD Hyderabad         | LKD Hyderabad           | 500          | 500          |
|                        |             |                         |          |                       | SE (K&CC), Hyderabad    | 1300         | 1300         |
|                        |             |                         |          |                       |                         |              |              |
|                        |             |                         | 101894   | LBD Jalpaiguri        | LBD Jalpaiguri          | 200          | 200          |
|                        |             |                         | 101895   | NEID -I Silchar       | NEID -I Silchar         | 100          | 100          |
|                        |             |                         |          |                       | SE (NEIC), Shillong     | 100          | 100          |
|                        |             |                         | 101896   | MID Shillong          | CE (B&BBO), Shillong    | 500          | 500          |

| 15 Digit HOA/PFMS Code | Object Head | Object Head Description | DDO Code | DDO Name               | Office Name                   | BE-2020-2021 | RE-2020-2021 |
|------------------------|-------------|-------------------------|----------|------------------------|-------------------------------|--------------|--------------|
| 270180001010006        | 06          | MEDICAL TREATMENT       | 101896   | MID Shillong           | MID Shillong                  | 800          | 800          |
|                        |             |                         | 101897   | HGD Dehradun           | HGD Dehradun                  | 400          | 400          |
|                        |             |                         |          |                        | SE (HOC), Dehradun            | 100          | 500          |
|                        |             |                         | 101898   | UGD Hyderabad          | SE (Godavari Circle), Hydera  | 400          | 400          |
|                        |             |                         |          |                        | UGD Hyderabad                 | 250          | 250          |
|                        |             |                         | 101900   | MGD - II Lucknow       | MGD - II Lucknow              | 200          | 200          |
|                        |             |                         | 101902   | LYD Agra               | Dir (Mon), Agra               | 100          | 100          |
|                        |             |                         |          |                        | LYD Agra                      | 100          | 100          |
|                        |             |                         | 101903   | MGD -V (LGD -II) Patna | CE (LGBO), Patna              | 150          | 150          |
|                        |             |                         |          |                        | MGD -V (LGD -II) Patna        | 350          | 350          |
|                        |             |                         | 101904   | NEID - II Aizwal       | NEID - II Aizwal              | 200          | 200          |
|                        |             |                         | 101905   | SWRD Kochi             | Dir (Beach Erosion), Kochi    | 100          | 100          |
|                        |             |                         |          |                        | SE (C&SRC), Bangalore         | 500          | 500          |
|                        |             |                         |          |                        | SWRD Kochi                    | 900          | 900          |
|                        |             |                         | 101906   | SRD Coimbatore         | CE (C&SR), Coimbatore         | 200          | 200          |
|                        |             |                         |          |                        | SRD Coimbatore                | 300          | 300          |
|                        |             |                         | 101907   | NEID -III Itanagar     | NEID -III Itanagar            | 1000         | 1000         |
|                        |             |                         | 101908   | Mahanadi Div Burla     | Mahanadi Div Burla            | 300          | 300          |
|                        |             |                         | 101909   | P & I Div Faridabad    | Central Stores Division       | 50           | 50           |
|                        |             |                         |          |                        | CSD                           | 50           | 50           |
|                        |             |                         |          |                        | SE, Planning Circle, Faridaba | 250          | 250          |
|                        |             |                         | 101910   | UKD Pune               | UKD Pune                      | 600          | 600          |
|                        |             |                         | 101912   | Narmada Div Bhopal     | CE (NBO), Bhopal              | 100          | 100          |
|                        |             |                         |          |                        | Dir (M&A), Bhopal             | 100          | 100          |
|                        |             |                         |          |                        | Dir (M&A), Raipur             | 50           | 50           |
|                        |             |                         |          |                        | Dir (Mon), Bhopal             | 100          | 100          |
|                        |             |                         |          |                        | Narmada Div Bhopal            | 200          | 200          |
|                        |             |                         | 101913   | TAPI DIV SURAT         | Dir (M&A), Vadodara           | 0            | 0            |
|                        |             |                         |          |                        | TAPI DIV SURAT                | 300          | 300          |
|                        |             |                         | 101914   | Mahi Div Gandhinagar   | CE (NTBO), Gandhinagar        | 150          | 150          |
|                        |             |                         |          |                        | Dir (Mon), Gandhinagar        | 100          | 100          |
|                        |             |                         |          |                        | Mahi Div Gandhinagar          | 950          | 950          |
|                        |             |                         |          |                        | SE (HOC), Gandhinagar         | 100          | 100          |

| 15 Digit HOA/PFMS Code | Object Head | Object Head Description | DDO Code | DDO Name                | Office Name                  | BE-2020-2021 | RE-2020-2021 |
|------------------------|-------------|-------------------------|----------|-------------------------|------------------------------|--------------|--------------|
| 270180001010006        | 06          | MEDICAL TREATMENT       | 101916   | LGD Hyderabad           | CE (KGB0), Hyderabad         | 150          | 150          |
|                        |             |                         |          |                         | Dir (M&A), Andhra Pradesh    | 200          | 200          |
|                        |             |                         |          |                         | Dir (M&A), Hyderabad         | 100          | 100          |
|                        |             |                         |          |                         | LGD Hyderabad                | 250          | 250          |
|                        |             |                         | 101919   | Meghna Division Silchar | Meghna Division Silchar      | 100          | 100          |
|                        |             |                         |          |                         | SE, Meghna Circle, Silchar   | 100          | 100          |
|                        |             |                         | 101926   | SHD Shimla              | CE (Indus Basin), Chandigarh | 100          | 100          |
|                        |             |                         |          |                         | Dir (M&A), Chandigarh        | 100          | 100          |
|                        |             |                         |          |                         | Dir (M&A), Shimla            | 100          | 100          |
|                        |             |                         |          |                         | SHD Shimla                   | 200          | 200          |
|                        |             |                         | 101927   | Hydrology Div Chennai   | Dir (Mon), Chennai           | 300          | 300          |
|                        |             |                         |          |                         | Hydrology Div Chennai        | 400          | 400          |
|                        |             |                         | 101928   | MGD - I Lucknow         | CE (UGBO), Lucknow           | 100          | 100          |
|                        |             |                         |          |                         | Dir (M&A), Lucknow           | 100          | 100          |
|                        |             |                         |          |                         | MGD - I Lucknow              | 400          | 400          |
|                        |             |                         | 101929   | Damodar Div Asansol     | Damodar Div Asansol          | 300          | 300          |
|                        |             |                         |          |                         | Dir (M&A), Ranchi            | 4            | 4            |
|                        |             |                         |          |                         | SE (HOC), Maithon            | 100          | 100          |
|                        |             |                         | 101930   | MGD -IV (LGD -I) Patna  | Dir (M&A) Ranchi             | 146          | 146          |
|                        |             |                         |          |                         | Dir (Monitoring), Patna      | 100          | 100          |
|                        |             |                         |          |                         | MGD -IV (LGD -I) Patna       | 200          | 200          |
|                        |             |                         | 101931   | UBD Dibrugarh           | UBD Dibrugarh                | 250          | 250          |
|                        |             |                         | 102340   | MGD -III VARANASI       | MGD -III VARANASI            | 125          | 125          |
|                        |             |                         |          |                         | SE (HOC), Varanasi           | 125          | 125          |
|                        |             |                         | 201873   | DDO - I, CWC, New Delhi | DDO - I, CWC, New Delhi      | 8000         | 8000         |
|                        |             |                         |          |                         | SO (Budget), New Delhi       | 1420         | 1620         |
|                        |             |                         | 201874   | DDO-PAO, CWC, New Delhi | DDO-PAO, CWC, New Delhi      | 400          | 400          |
|                        |             |                         | 201876   | RD Dte, CWC, New Delhi  | DD, RD Dte, New Delhi        | 200          | 200          |
|                        |             |                         | 201922   | UYD, CWC, New Delhi     | CE (YBO), CWC, N.Delhi       | 200          | 200          |
|                        |             |                         |          |                         | Dir (N&B) Coord, N.Delhi     | 300          | 300          |
|                        |             |                         |          |                         | UYD, CWC, New Delhi          | 300          | 300          |
|                        |             |                         | 201924   | HOC, CWC Vaishali       | HOC, CWC Vaishali            | 900          | 500          |
|                        |             |                         | 201958   | DD, NWA, Pune           | DD, NWA, Pune                | 1200         | 1000         |

| 15 Digit HOA/PFMS Code | Object Head | Object Head Description | DDO Code | DDO Name              | Office Name             | BE-2020-2021 | RE-2020-2021 |
|------------------------|-------------|-------------------------|----------|-----------------------|-------------------------|--------------|--------------|
| 270180001010006        | 06          | MEDICAL TREATMENT Total |          |                       |                         | 34960        | 34960        |
| 270180001010011        | 11          | DOMESTIC TRAVEL EX      | 101880   | Chenab Div Jammu      | Chenab Div Jammu        | 500          | 300          |
|                        |             |                         |          |                       | Dir (M&A), Jammu        | 500          | 300          |
|                        |             |                         | 101882   | SID Gangtok           | CE (TBO), Siliguri      | 500          | 300          |
|                        |             |                         |          |                       | Dir (M&A), Kolkata      | 500          | 300          |
|                        |             |                         |          |                       | SE (IC), Gangtok        | 500          | 300          |
|                        |             |                         |          |                       | SID Gangtok             | 500          | 300          |
|                        |             |                         | 101883   | Cauvery Div Bangalore | Cauvery Div Bangalore   | 500          | 300          |
|                        |             |                         |          |                       | CE (Mon-S), Bangalore   | 500          | 300          |
|                        |             |                         |          |                       | Dir (App), Bangalore    | 500          | 300          |
|                        |             |                         |          |                       | Dir (Mon), Bangalore    | 500          | 300          |
|                        |             |                         |          |                       | SE (C&SRC), Bangalore   | 0            | 0            |
|                        |             |                         | 101885   | BID Bhutan            | BID Bhutan              | 800          | 800          |
|                        |             |                         | 101887   | Wainganga Div Nagpur  | CE, Mon (C), Nagpur     | 500          | 300          |
|                        |             |                         |          |                       | Dir (Appraisal), Nagpur | 500          | 300          |
|                        |             |                         |          |                       | Dir (M&A), Pune         | 498          | 498          |
|                        |             |                         |          |                       | Dir (Mon), Nagpur       | 500          | 300          |
|                        |             |                         |          |                       | Wainganga Div Nagpur    | 500          | 300          |
|                        |             |                         | 101888   | LGD - III BERHAMPORE  | LGD - III BERHAMPORE    | 800          | 400          |
|                        |             |                         | 101889   | ERD Bhubaneswar       | CE (M&ER), Bhubaneswar  | 500          | 300          |
|                        |             |                         |          |                       | Dir (M&A), Bhubaneswar  | 500          | 300          |
|                        |             |                         |          |                       | ERD Bhubaneswar         | 500          | 300          |
|                        |             |                         |          |                       | SE (HOC), Bhubaneswar   | 500          | 300          |
|                        |             |                         | 101890   | Chambal Div Jaipur    | Chambal Div Jaipur      | 500          | 300          |
|                        |             |                         |          |                       | Dir (M&A), Jaipur       | 500          | 300          |
|                        |             |                         | 101892   | MBD Guwahati          | CE (BBO), Guwahati      | 250          | 250          |
|                        |             |                         |          |                       | Dir (M&A), Guwahati     | 500          | 300          |
|                        |             |                         |          |                       | MBD Guwahati            | 500          | 300          |
|                        |             |                         | 101893   | LKD Hyderabad         | LKD Hyderabad           | 500          | 300          |
|                        |             |                         |          |                       | SE (K&CC), Hyderabad    | 500          | 300          |
|                        |             |                         | 101894   | LBD Jalpaiguri        | LBD Jalpaiguri          | 800          | 500          |
|                        |             |                         | 101895   | NEID -I Silchar       | NEID -I Silchar         | 500          | 300          |
|                        |             |                         |          |                       | SE (NEIC), Shillong     | 500          | 300          |



| 15 Digit HOA/PFMS Code | Object Head | Object Head Description | DDO Code | DDO Name               | Office Name                   | BE-2020-2021 | RE-2020-2021 |
|------------------------|-------------|-------------------------|----------|------------------------|-------------------------------|--------------|--------------|
| 270180001010011        | 11          | DOMESTIC TRAVEL EX      | 101896   | MID Shillong           | CE (B&BBO), Shillong          | 200          | 300          |
|                        |             |                         |          |                        | MID Shillong                  | 800          | 500          |
|                        |             |                         | 101897   | HGD Dehradun           | HGD Dehradun                  | 500          | 300          |
|                        |             |                         |          |                        | SE (HOC), Dehradun            | 500          | 300          |
|                        |             |                         | 101898   | UGD Hyderabad          | SE (Godavari Circle), Hydera  | 500          | 300          |
|                        |             |                         |          |                        | UGD Hyderabad                 | 500          | 300          |
|                        |             |                         | 101900   | MGD - II Lucknow       | MGD - II Lucknow              | 800          | 600          |
|                        |             |                         | 101902   | LYD Agra               | Dir (Mon), Agra               | 500          | 300          |
|                        |             |                         |          |                        | LYD Agra                      | 500          | 300          |
|                        |             |                         | 101903   | MGD -V (LGD -II) Patna | CE (LGBO), Patna              | 500          | 300          |
|                        |             |                         |          |                        | MGD -V (LGD -II) Patna        | 500          | 300          |
|                        |             |                         | 101904   | NEID - II Aizwal       | NEID - II Aizwal              | 800          | 300          |
|                        |             |                         | 101905   | SWRD Kochi             | Dir (Beach Erosion), Kochi    | 500          | 300          |
|                        |             |                         |          |                        | SE (C&SRC), Bangalore         | 500          | 400          |
|                        |             |                         |          |                        | SWRD Kochi                    | 500          | 300          |
|                        |             |                         | 101906   | SRD Coimbatore         | CE (C&SR), Coimbatore         | 500          | 300          |
|                        |             |                         |          |                        | SRD Coimbatore                | 500          | 300          |
|                        |             |                         | 101907   | NEID -III Itanagar     | NEID -III Itanagar            | 800          | 600          |
|                        |             |                         | 101908   | Mahanadi Div Burla     | Mahanadi Div Burla            | 800          | 600          |
|                        |             |                         | 101909   | P & I Div Faridabad    | Central Stores Division       | 200          | 300          |
|                        |             |                         |          |                        | CSD                           | 200          | 100          |
|                        |             |                         |          |                        | DPAS                          | 200          | 100          |
|                        |             |                         |          |                        | P & I Div Faridabad           | 500          | 300          |
|                        |             |                         |          |                        | SE, Planning Circle, Faridaba | 500          | 300          |
|                        |             |                         | 101910   | UKD Pune               | UKD Pune                      | 800          | 600          |
|                        |             |                         | 101912   | Narmada Div Bhopal     | CE (NBO), Bhopal              | 500          | 400          |
|                        |             |                         |          |                        | Dir (M&A), Bhopal             | 500          | 300          |
|                        |             |                         |          |                        | Dir (M&A), Raipur             | 500          | 300          |
|                        |             |                         |          |                        | Dir (Mon), Bhopal             | 500          | 300          |
|                        |             |                         |          |                        | Narmada Div Bhopal            | 500          | 300          |
|                        |             |                         | 101913   | TAPI DIV SURAT         | Dir (M&A), Vadodara           | 2            | 2            |
|                        |             |                         |          |                        | TAPI DIV SURAT                | 500          | 500          |
|                        |             |                         | 101914   | Mahi Div Gandhinagar   | CE (NTBO), Gandhinagar        | 500          | 400          |

| 15 Digit HOA/PFMS Code | Object Head | Object Head Description | DDO Code | DDO Name                | Office Name                | BE-2020-2021 | RE-2020-2021 |
|------------------------|-------------|-------------------------|----------|-------------------------|----------------------------|--------------|--------------|
| 270180001010011        | 11          | DOMESTIC TRAVEL EX      | 101914   | Mahi Div Gandhinagar    | Dir (Mon), Gandhinagar     | 500          | 300          |
|                        |             |                         |          |                         | Mahi Div Gandhinagar       | 500          | 300          |
|                        |             |                         |          |                         | SE (HOC), Gandhinagar      | 500          | 300          |
|                        |             |                         | 101916   | LGD Hyderabad           | CE (KGB0), Hyderabad       | 500          | 300          |
|                        |             |                         |          |                         | Dir (M&A), Andhra Pradesh  | 500          | 300          |
|                        |             |                         |          |                         | Dir (M&A), Hyderabad       | 500          | 300          |
|                        |             |                         |          |                         | LGD Hyderabad              | 500          | 300          |
|                        |             |                         | 101919   | Meghna Division Silchar | Meghna Division Silchar    | 500          | 300          |
|                        |             |                         |          |                         | SE, Meghna Circle, Silchar | 500          | 300          |
|                        |             |                         | 101926   | SHD Shimla              | CE (IB), Chandigarh        | 500          | 300          |
|                        |             |                         |          |                         | Dir (M&A), Chandigarh      | 500          | 300          |
|                        |             |                         |          |                         | Dir (M&A), Shimla          | 500          | 300          |
|                        |             |                         |          |                         | SHD Shimla                 | 500          | 300          |
|                        |             |                         | 101927   | Hydrology Div Chennai   | Dir (Mon), Chennai         | 500          | 300          |
|                        |             |                         |          |                         | Hydrology Div Chennai      | 500          | 300          |
|                        |             |                         | 101928   | MGD - I Lucknow         | CE (UGBO), Lucknow         | 500          | 300          |
|                        |             |                         |          |                         | Dir (M&A), Lucknow         | 500          | 300          |
|                        |             |                         |          |                         | MGD - I Lucknow            | 500          | 300          |
|                        |             |                         | 101929   | Damodar Div Asansol     | Damodar Div Asansol        | 500          | 500          |
|                        |             |                         |          |                         | Dir (M&A), Ranchi          | 12           | 12           |
|                        |             |                         |          |                         | SE (HOC), Maithon          | 500          | 500          |
|                        |             |                         | 101930   | MGD -IV (LGD -I) Patna  | Dir (M&A) Ranchi           | 488          | 488          |
|                        |             |                         |          |                         | Dir (Monitoring), Patna    | 500          | 300          |
|                        |             |                         |          |                         | MGD -IV (LGD -I) Patna     | 500          | 300          |
|                        |             |                         | 101931   | UBD Dibrugarh           | UBD Dibrugarh              | 800          | 500          |
|                        |             |                         | 102340   | MGD -III VARANASI       | MGD -III VARANASI          | 500          | 300          |
|                        |             |                         |          |                         | SE (HOC), Varanasi         | 500          | 400          |
|                        |             |                         | 201873   | DDO - I, CWC, New Delhi | DDO - I, CWC, New Delhi    | 30000        | 15000        |
|                        |             |                         |          |                         | SO (Budget), New Delhi     | 12430        | 4430         |
|                        |             |                         | 201874   | DDO-PAO, CWC, New Delhi | DDO-PAO, CWC, New Delhi    | 500          | 300          |
|                        |             |                         | 201876   | RD Dte, CWC, New Delhi  | DD, RD Dte, New Delhi      | 500          | 600          |
|                        |             |                         | 201922   | UYD, CWC, New Delhi     | CE (YBO), CWC, N.Delhi     | 500          | 400          |
|                        |             |                         |          |                         | Dir (N&B) Coord, N.Delhi   | 500          | 300          |

| 15 Digit HOA/PFMS Code | Object Head | Object Head Description               | DDO Code | DDO Name                | Office Name             | BE-2020-2021 | RE-2020-2021 |
|------------------------|-------------|---------------------------------------|----------|-------------------------|-------------------------|--------------|--------------|
| 270180001010011        | 11          | DOMESTIC TRAVEL EXP                   | 201922   | UYD, CWC, New Delhi     | UYD, CWC, New Delhi     | 500          | 300          |
|                        |             |                                       | 201924   | HOC, CWC Vaishali       | HOC, CWC Vaishali       | 500          | 300          |
|                        |             |                                       | 201958   | DD, NWA, Pune           | DD, NWA, Pune           | 500          | 300          |
|                        |             | <b>DOMESTIC TRAVEL EXPENSES Total</b> |          |                         |                         | <b>91980</b> | <b>51980</b> |
| 270180001010012        | 12          | Foreign Travel Expense                | 201873   | DDO - I, CWC, New Delhi | DDO - I, CWC, New Delhi | 100          | 600          |
|                        |             | <b>Foreign Travel Expenses Total</b>  |          |                         |                         | <b>100</b>   | <b>600</b>   |
| 270180001010013        | 13          | Office Expenses                       | 101880   | Chenab Div Jammu        | Chenab Div Jammu        | 250          | 250          |
|                        |             |                                       |          |                         | Dir (M&A), Jammu        | 200          | 200          |
|                        |             |                                       | 101882   | SID Gangtok             | CE (TBO), Siliguri      | 200          | 300          |
|                        |             |                                       |          |                         | Dir (M&A), Kolkata      | 200          | 500          |
|                        |             |                                       |          |                         | SE (IC), Gangtok        | 200          | 300          |
|                        |             |                                       |          |                         | SID Gangtok             | 250          | 300          |
|                        |             |                                       | 101883   | Cauvery Div Bangalore   | Cauvery Div Bangalore   | 250          | 250          |
|                        |             |                                       |          |                         | CE (Mon-S), Bangalore   | 200          | 200          |
|                        |             |                                       |          |                         | Dir (App), Bangalore    | 200          | 200          |
|                        |             |                                       |          |                         | Dir (Mon), Bangalore    | 200          | 200          |
|                        |             |                                       |          |                         | SE (C&SRC), Bangalore   | 58           | 58           |
|                        |             |                                       | 101885   | BID Bhutan              | BID Bhutan              | 300          | 300          |
|                        |             |                                       | 101887   | Wainganga Div Nagpur    | CE, Mon (C), Nagpur     | 200          | 200          |
|                        |             |                                       |          |                         | Dir (Appraisal), Nagpur | 200          | 200          |
|                        |             |                                       |          |                         | Dir (M&A), Pune         | 183          | 200          |
|                        |             |                                       |          |                         | Dir (Mon), Nagpur       | 200          | 200          |
|                        |             |                                       |          |                         | Wainganga Div Nagpur    | 250          | 250          |
|                        |             |                                       | 101888   | LGD - III BERHAMPORE    | LGD - III BERHAMPORE    | 300          | 300          |
|                        |             |                                       | 101889   | ERD Bhubaneswar         | CE (M&ER), Bhubaneswar  | 200          | 200          |
|                        |             |                                       |          |                         | Dir (M&A), Bhubaneswar  | 200          | 200          |
|                        |             |                                       |          |                         | ERD Bhubaneswar         | 250          | 250          |
|                        |             |                                       |          |                         | SE (HOC), Bhubaneswar   | 200          | 200          |
|                        |             |                                       | 101890   | Chambal Div Jaipur      | Chambal Div Jaipur      | 250          | 250          |
|                        |             |                                       |          |                         | Dir (M&A), Jaipur       | 200          | 200          |
|                        |             |                                       | 101892   | MBD Guwahati            | CE (BBO), Guwahati      | 50           | 60           |
|                        |             |                                       |          |                         | Dir (M&A), Guwahati     | 200          | 200          |
|                        |             |                                       |          |                         | MBD Guwahati            | 250          | 250          |

| 15 Digit HOA/PFMS Code | Object Head | Object Head Description | DDO Code | DDO Name               | Office Name                   | BE-2020-2021 | RE-2020-2021 |
|------------------------|-------------|-------------------------|----------|------------------------|-------------------------------|--------------|--------------|
| 270180001010013        | 13          | Office Expenses         | 101893   | LKD Hyderabad          | LKD Hyderabad                 | 250          | 250          |
|                        |             |                         |          |                        | SE (K&CC), Hyderabad          | 200          | 200          |
|                        |             |                         | 101894   | LBD Jalpaiguri         | LBD Jalpaiguri                | 300          | 300          |
|                        |             |                         | 101895   | NEID -I Silchar        | NEID -I Silchar               | 900          | 900          |
|                        |             |                         |          |                        | SE (NEIC), Shillong           | 900          | 900          |
|                        |             |                         | 101896   | MID Shillong           | CE (B&BBO), Shillong          | 200          | 200          |
|                        |             |                         |          |                        | MID Shillong                  | 250          | 250          |
|                        |             |                         | 101897   | HGD Dehradun           | HGD Dehradun                  | 250          | 250          |
|                        |             |                         |          |                        | SE (HOC), Dehradun            | 200          | 200          |
|                        |             |                         | 101898   | UGD Hyderabad          | SE (Godavari Circle), Hydera  | 200          | 200          |
|                        |             |                         |          |                        | UGD Hyderabad                 | 250          | 250          |
|                        |             |                         | 101900   | MGD - II Lucknow       | MGD - II Lucknow              | 300          | 500          |
|                        |             |                         | 101902   | LYD Agra               | Dir (Mon), Agra               | 200          | 200          |
|                        |             |                         |          |                        | LYD Agra                      | 250          | 250          |
|                        |             |                         | 101903   | MGD -V (LGD -II) Patna | CE (LGBO), Patna              | 200          | 200          |
|                        |             |                         |          |                        | MGD -V (LGD -II) Patna        | 250          | 250          |
|                        |             |                         | 101904   | NEID - II Aizwal       | NEID - II Aizwal              | 300          | 300          |
|                        |             |                         | 101905   | SWRD Kochi             | Dir (Beach Erosion), Kochi    | 200          | 200          |
|                        |             |                         |          |                        | SE (C&SRC), Bangalore         | 142          | 150          |
|                        |             |                         |          |                        | SWRD Kochi                    | 250          | 250          |
|                        |             |                         | 101906   | SRD Coimbatore         | CE (C&SR), Coimbatore         | 200          | 200          |
|                        |             |                         |          |                        | SRD Coimbatore                | 250          | 250          |
|                        |             |                         | 101907   | NEID -III Itanagar     | NEID -III Itanagar            | 300          | 300          |
|                        |             |                         | 101908   | Mahanadi Div Burla     | Mahanadi Div Burla            | 300          | 300          |
|                        |             |                         | 101909   | P & I Div Faridabad    | Central Stores Division       | 200          | 200          |
|                        |             |                         |          |                        | CSD                           | 200          | 200          |
|                        |             |                         |          |                        | DPAS                          | 200          | 200          |
|                        |             |                         |          |                        | P & I Div Faridabad           | 200          | 200          |
|                        |             |                         |          |                        | SE, Planning Circle, Faridaba | 200          | 200          |
|                        |             |                         | 101910   | UKD Pune               | UKD Pune                      | 300          | 300          |
|                        |             |                         | 101912   | Narmada Div Bhopal     | CE (NBO), Bhopal              | 200          | 200          |
|                        |             |                         |          |                        | Dir (M&A), Bhopal             | 200          | 200          |
|                        |             |                         |          |                        | Dir (M&A), Raipur             | 200          | 200          |

| 15 Digit HOA/PFMS Code | Object Head | Object Head Description | DDO Code | DDO Name                | Office Name                  | BE-2020-2021 | RE-2020-2021 |
|------------------------|-------------|-------------------------|----------|-------------------------|------------------------------|--------------|--------------|
| 270180001010013        | 13          | Office Expenses         | 101912   | Narmada Div Bhopal      | Dir (Mon), Bhopal            | 200          | 200          |
|                        |             |                         |          |                         | Narmada Div Bhopal           | 250          | 250          |
|                        |             |                         | 101913   | TAPI DIV SURAT          | Dir (M&A), Vadodara          | 17           | 350          |
|                        |             |                         |          |                         | TAPI DIV SURAT               | 250          | 250          |
|                        |             |                         | 101914   | Mahi Div Gandhinagar    | CE (NTBO), Gandhinagar       | 200          | 200          |
|                        |             |                         |          |                         | Dir (Mon), Gandhinagar       | 200          | 200          |
|                        |             |                         |          |                         | Mahi Div Gandhinagar         | 250          | 250          |
|                        |             |                         |          |                         | SE (HOC), Gandhinagar        | 200          | 200          |
|                        |             |                         | 101916   | LGD Hyderabad           | CE (KGB0), Hyderabad         | 200          | 200          |
|                        |             |                         |          |                         | Dir (M&A), Andhra Pradesh    | 200          | 200          |
|                        |             |                         |          |                         | Dir (M&A), Hyderabad         | 200          | 200          |
|                        |             |                         |          |                         | LGD Hyderabad                | 250          | 250          |
|                        |             |                         | 101926   | SHD Shimla              | CE (Indus Basin), Chandigarh | 200          | 200          |
|                        |             |                         |          |                         | Dir (M&A), Chandigarh        | 200          | 200          |
|                        |             |                         |          |                         | Dir (M&A), Shimla            | 200          | 200          |
|                        |             |                         |          |                         | SHD Shimla                   | 250          | 250          |
|                        |             |                         | 101927   | Hydrology Div Chennai   | Dir (Mon), Chennai           | 200          | 200          |
|                        |             |                         |          |                         | Hydrology Div Chennai        | 250          | 250          |
|                        |             |                         | 101928   | MGD - I Lucknow         | CE (UGBO), Lucknow           | 200          | 200          |
|                        |             |                         |          |                         | Dir (M&A), Lucknow           | 200          | 200          |
|                        |             |                         |          |                         | MGD - I Lucknow              | 250          | 250          |
|                        |             |                         | 101929   | Damodar Div Asansol     | Damodar Div Asansol          | 250          | 300          |
|                        |             |                         |          |                         | Dir (M&A), Ranchi            | 32           | 32           |
|                        |             |                         |          |                         | SE (HOC), Maithon            | 200          | 250          |
|                        |             |                         | 101930   | MGD -IV (LGD -I) Patna  | Dir (M&A) Ranchi             | 168          | 200          |
|                        |             |                         |          |                         | Dir (Monitoring), Patna      | 200          | 250          |
|                        |             |                         |          |                         | MGD -IV (LGD -I) Patna       | 250          | 250          |
|                        |             |                         | 101931   | UBD Dibrugarh           | UBD Dibrugarh                | 300          | 300          |
|                        |             |                         | 102340   | MGD -III VARANASI       | MGD -III VARANASI            | 250          | 250          |
|                        |             |                         |          |                         | SE (HOC), Varanasi           | 200          | 200          |
|                        |             |                         | 201874   | DDO-PAO, CWC, New Delhi | DDO-PAO, CWC, New Delhi      | 900          | 900          |
|                        |             |                         | 201876   | RD Dte, CWC, New Delhi  | DD, RD Dte, New Delhi        | 300          | 600          |
|                        |             |                         | 201922   | UYD, CWC, New Delhi     | CE (YBO), CWC, N.Delhi       | 200          | 250          |

| 15 Digit HOA/PFMS Code | Object Head | Object Head Description | DDO Code | DDO Name                | Office Name              | BE-2020-2021 | RE-2020-2021 |
|------------------------|-------------|-------------------------|----------|-------------------------|--------------------------|--------------|--------------|
| 270180001010013        | 13          | Office Expenses         | 201922   | UYD, CWC, New Delhi     | Dir (N&B) Coord, N.Delhi | 200          | 200          |
|                        |             |                         |          |                         | UYD, CWC, New Delhi      | 250          | 300          |
|                        |             |                         | 201924   | HOC, CWC Vaishali       | HOC, CWC Vaishali        | 300          | 400          |
|                        |             |                         | 201958   | DD, NWA, Pune           | DD, NWA, Pune            | 300          | 300          |
|                        |             |                         | 208372   | DDO -II, CWC, New Delhi | DDO -II, CWC, New Delhi  | 10000        | 10000        |
|                        |             |                         |          |                         | Director, PCP, New Delhi | 10500        | 16000        |
|                        |             |                         |          |                         | Hindi Section, N.Delhi   | 250          | 250          |
|                        |             |                         |          |                         | SO (Budget), New Delhi   | 700          | 3400         |
|                        |             | Office Expenses Total   |          |                         |                          | 44700        | 54700        |
|                        |             |                         |          |                         |                          |              |              |
| 270180001010014        | 14          | Rent, Rates and Taxes   | 101880   | Chenab Div Jammu        | Chenab Div Jammu         | 100          | 100          |
|                        |             |                         | 101882   | SID Gangtok             | CE (TBO), Siliguri       | 100          | 0            |
|                        |             |                         |          |                         | SID Gangtok              | 1580         | 1700         |
|                        |             |                         | 101883   | Cauvery Div Bangalore   | Cauvery Div Bangalore    | 0            | 0            |
|                        |             |                         | 101887   | Wainganga Div Nagpur    | Dir (M&A), Pune          | 7            | 7            |
|                        |             |                         | 101888   | LGD - III BERHAMPORE    | LGD - III BERHAMPORE     | 140          | 140          |
|                        |             |                         | 101889   | ERD Bhubaneswar         | ERD Bhubaneswar          | 175          | 175          |
|                        |             |                         | 101890   | Chambal Div Jaipur      | Chambal Div Jaipur       | 75           | 75           |
|                        |             |                         | 101893   | LKD Hyderabad           | LKD Hyderabad            | 0            | 0            |
|                        |             |                         | 101894   | LBD Jalpaiguri          | LBD Jalpaiguri           | 100          | 100          |
|                        |             |                         | 101895   | NEID -I Silchar         | SE (NEIC), Shillong      | 0            | 1800         |
|                        |             |                         | 101897   | HGD Dehradun            | HGD Dehradun             | 260          | 260          |
|                        |             |                         |          |                         | SE (HOC), Dehradun       | 860          | 860          |
|                        |             |                         | 101898   | UGD Hyderabad           | UGD Hyderabad            | 170          | 170          |
|                        |             |                         | 101900   | MGD - II Lucknow        | MGD - II Lucknow         | 2045         | 5050         |
|                        |             |                         | 101902   | LYD Agra                | LYD Agra                 | 375          | 375          |
|                        |             |                         | 101903   | MGD -V (LGD -II) Patna  | CE (LGBO), Patna         | 0            | 0            |
|                        |             |                         |          |                         | MGD -V (LGD -II) Patna   | 1300         | 1500         |
|                        |             |                         | 101906   | SRD Coimbatore          | SRD Coimbatore           | 210          | 250          |
|                        |             |                         | 101908   | Mahanadi Div Burla      | Mahanadi Div Burla       | 500          | 500          |
|                        |             |                         | 101909   | P & I Div Faridabad     | P & I Div Faridabad      | 950          | 13200        |
|                        |             |                         | 101910   | UKD Pune                | UKD Pune                 | 50           | 100          |
|                        |             |                         | 101912   | Narmada Div Bhopal      | Dir (M&A), Raipur        | 0            | 0            |
|                        |             |                         | 101913   | TAPI DIV SURAT          | Dir (M&A), Vadodara      | 13           | 13           |



| 15 Digit HOA/PFMS Code | Object Head | Object Head Description                    | DDO Code | DDO Name                | Office Name                   | BE-2020-2021 | RE-2020-2021 |
|------------------------|-------------|--------------------------------------------|----------|-------------------------|-------------------------------|--------------|--------------|
| 270180001010014        | 14          | Rent, Rates and Taxes                      | 101928   | MGD - I Lucknow         | MGD - I Lucknow               | 190          | 250          |
|                        |             |                                            | 101929   | Damodar Div Asansol     | Damodar Div Asansol           | 200          | 200          |
|                        |             |                                            | 101930   | MGD -IV (LGD -I) Patna  | MGD -IV (LGD -I) Patna        | 850          | 850          |
|                        |             |                                            | 101931   | UBD Dibrugarh           | UBD Dibrugarh                 | 650          | 650          |
|                        |             |                                            | 102340   | MGD -III VARANASI       | MGD -III VARANASI             | 900          | 900          |
|                        |             |                                            |          |                         | SE (HOC), Varanasi            | 200          | 200          |
|                        |             |                                            | 201922   | UYD, CWC, New Delhi     | UYD, CWC, New Delhi           | 3800         | 5375         |
|                        |             |                                            | 201924   | HOC, CWC Vaishali       | HOC, CWC Vaishali             | 500          | 500          |
|                        |             |                                            | 208372   | DDO -II, CWC, New Delhi | DDO -II, CWC, New Delhi       | 0            | 0            |
|                        |             |                                            |          |                         | SO (Budget), New Delhi        | 0            | 0            |
|                        |             | <b>Rent, Rates and Taxes Total</b>         |          |                         |                               | <b>16300</b> | <b>35300</b> |
| 270180001010016        | 16          | Publications                               | 208372   | DDO -II, CWC, New Delhi | Director, PCP, New Delhi      | 3500         | 1700         |
|                        |             | <b>Publications Total</b>                  |          |                         |                               | <b>3500</b>  | <b>1700</b>  |
| 270180001010020        | 20          | Other Administrative Expenses              | 101880   | Chenab Div Jammu        | Chenab Div Jammu              | 10           | 10           |
|                        |             |                                            | 101898   | UGD Hyderabad           | UGD Hyderabad                 | 3            | 3            |
|                        |             |                                            | 201874   | DDO-PAO, CWC, New Delhi | DDO-PAO, CWC, New Delhi       | 200          | 200          |
|                        |             |                                            | 208372   | DDO -II, CWC, New Delhi | CE (HRM), CWC, Delhi          | 800          | 800          |
|                        |             |                                            |          |                         | D&R Coord, CWC, Delhi         | 500          | 500          |
|                        |             |                                            |          |                         | Establishment - 8, CWC, Delhi | 200          | 200          |
|                        |             |                                            |          |                         | RMC Coord, CWC, Delhi         | 500          | 500          |
|                        |             |                                            |          |                         | SO (Budget), New Delhi        | 2200         | 2200         |
|                        |             |                                            |          |                         | Training Dte, CWC, Delhi      | 987          | 987          |
|                        |             |                                            |          |                         | WP&P Coord, CWC, Delhi        | 500          | 500          |
|                        |             | <b>Other Administrative Expenses Total</b> |          |                         |                               | <b>5900</b>  | <b>5900</b>  |
| 270180001010026        | 26          | Advertising and Publicity                  | 101909   | P & I Div Faridabad     | CSD                           | 1000         | 200          |
|                        |             |                                            |          |                         | P & I Div Faridabad           | 1500         | 600          |
|                        |             |                                            | 208372   | DDO -II, CWC, New Delhi | Director, PCP, New Delhi      | 500          | 200          |
|                        |             | <b>Advertising and Publicity Total</b>     |          |                         |                               | <b>3000</b>  | <b>1000</b>  |
| 270180001010027        | 27          | Minor Works                                | 101880   | Chenab Div Jammu        | Chenab Div Jammu              | 28680        | 24150        |
|                        |             |                                            | 101883   | Cauvery Div Bangalore   | Cauvery Div Bangalore         | 18790        | 18860        |
|                        |             |                                            | 101885   | BID Bhutan              | BID Bhutan                    | 1400         | 390          |
|                        |             |                                            | 101887   | Wainganga Div Nagpur    | Wainganga Div Nagpur          | 17000        | 17540        |
|                        |             |                                            | 101888   | LGD - III BERHAMPORE    | LGD - III BERHAMPORE          | 23000        | 22320        |

| 15 Digit HOA/PFMS Code | Object Head | Object Head Description | DDO Code | DDO Name                | Office Name             | BE-2020-2021 | RE-2020-2021 |
|------------------------|-------------|-------------------------|----------|-------------------------|-------------------------|--------------|--------------|
| 270180001010027        | 27          | Minor Works             | 101889   | ERD Bhubaneswar         | ERD Bhubaneswar         | 25100        | 13810        |
|                        |             |                         | 101890   | Chambal Div Jaipur      | Chambal Div Jaipur      | 28600        | 25250        |
|                        |             |                         | 101892   | MBD Guwahati            | MBD Guwahati            | 47330        | 47350        |
|                        |             |                         | 101893   | LKD Hyderabad           | LKD Hyderabad           | 20500        | 19820        |
|                        |             |                         | 101894   | LBD Jalpaiguri          | LBD Jalpaiguri          | 26500        | 21110        |
|                        |             |                         | 101897   | HGD Dehradun            | HGD Dehradun            | 39300        | 35110        |
|                        |             |                         | 101898   | UGD Hyderabad           | UGD Hyderabad           | 28200        | 29880        |
|                        |             |                         | 101900   | MGD - II Lucknow        | MGD - II Lucknow        | 48800        | 40800        |
|                        |             |                         | 101902   | LYD Agra                | LYD Agra                | 40200        | 36900        |
|                        |             |                         | 101903   | MGD -V (LGD -II) Patna  | MGD -V (LGD -II) Patna  | 44800        | 44160        |
|                        |             |                         | 101905   | SWRD Kochi              | SWRD Kochi              | 19510        | 15580        |
|                        |             |                         | 101906   | SRD Coimbatore          | SRD Coimbatore          | 12500        | 8760         |
|                        |             |                         | 101908   | Mahanadi Div Burla      | Mahanadi Div Burla      | 33700        | 23910        |
|                        |             |                         | 101909   | P & I Div Faridabad     | P & I Div Faridabad     | 17400        | 13000        |
|                        |             |                         | 101910   | UKD Pune                | UKD Pune                | 29200        | 27430        |
|                        |             |                         | 101912   | Narmada Div Bhopal      | Narmada Div Bhopal      | 27000        | 23010        |
|                        |             |                         | 101913   | TAPI DIV SURAT          | TAPI DIV SURAT          | 29950        | 21430        |
|                        |             |                         | 101914   | Mahi Div Gandhinagar    | Mahi Div Gandhinagar    | 48800        | 49910        |
|                        |             |                         | 101916   | LGD Hyderabad           | LGD Hyderabad           | 36100        | 31210        |
|                        |             |                         | 101919   | Meghna Division Silchar | Meghna Division Silchar | 900          | 900          |
|                        |             |                         | 101926   | SHD Shimla              | SHD Shimla              | 1000         | 1090         |
|                        |             |                         | 101927   | Hydrology Div Chennai   | Hydrology Div Chennai   | 10800        | 9710         |
|                        |             |                         | 101928   | MGD - I Lucknow         | MGD - I Lucknow         | 60450        | 56340        |
|                        |             |                         | 101929   | Damodar Div Asansol     | Damodar Div Asansol     | 50900        | 48030        |
|                        |             |                         | 101930   | MGD -IV (LGD -I) Patna  | MGD -IV (LGD -I) Patna  | 42500        | 40430        |
|                        |             |                         | 101931   | UBD Dibrugarh           | UBD Dibrugarh           | 65600        | 51400        |
|                        |             |                         | 102340   | MGD -III VARANASI       | MGD -III VARANASI       | 59175        | 49590        |
|                        |             |                         | 201873   | DDO - I, CWC, New Delhi | DDO - I, CWC, New Delhi | 10200        | 8690         |
|                        |             |                         |          |                         | SO (Budget), New Delhi  | 56575        | 24000        |
|                        |             |                         | 201876   | RD Dte, CWC, New Delhi  | DD, RD Dte, New Delhi   | 200          | 0            |
|                        |             |                         | 201922   | UYD, CWC, New Delhi     | UYD, CWC, New Delhi     | 52420        | 54460        |
|                        |             |                         | 201924   | HOC, CWC Vaishali       | HOC, CWC Vaishali       | 1100         | 1030         |
|                        |             |                         | 201958   | DD, NWA, Pune           | DD, NWA, Pune           | 400          | 0            |

| 15 Digit HOA/PFMS Code | Object Head | Object Head Description                 | DDO Code | DDO Name                | Office Name              | BE-2020-2021   | RE-2020-2021  |
|------------------------|-------------|-----------------------------------------|----------|-------------------------|--------------------------|----------------|---------------|
| 270180001010027        | 27          | Minor Works                             | 208372   | DDO -II, CWC, New Delhi | Director, PCP, New Delhi | 9000           | 3680          |
|                        |             | <b>Minor Works Total</b>                |          |                         |                          | <b>1113580</b> | <b>961040</b> |
| 270180001010028        | 28          | Professional Services                   | 208372   | DDO -II, CWC, New Delhi | DDO -II, CWC, New Delhi  | 2000           | 1000          |
|                        |             | <b>Professional Services Total</b>      |          |                         |                          | <b>2000</b>    | <b>1000</b>   |
| 270180001010030        | 30          | OTHER CONTRACTUAL                       | 101882   | SID Gangtok             | SID Gangtok              | 200            | 200           |
|                        |             |                                         | 101883   | Cauvery Div Bangalore   | CE (Mon-S), Bangalore    | 500            | 300           |
|                        |             |                                         | 101888   | LGD - III BERHAMPORE    | LGD - III BERHAMPORE     | 200            | 200           |
|                        |             |                                         | 101894   | LBD Jalpaiguri          | LBD Jalpaiguri           | 200            | 200           |
|                        |             |                                         | 101895   | NEID -I Silchar         | NEID -I Silchar          | 120            | 120           |
|                        |             |                                         | 101912   | Narmada Div Bhopal      | CE (NBO), Bhopal         | 0              | 200           |
|                        |             |                                         | 101916   | LGD Hyderabad           | LGD Hyderabad            | 200            | 200           |
|                        |             |                                         | 101919   | Meghna Division Silchar | Meghna Division Silchar  | 5              | 5             |
|                        |             |                                         | 101929   | Damodar Div Asansol     | Damodar Div Asansol      | 200            | 200           |
|                        |             |                                         | 208372   | DDO -II, CWC, New Delhi | DDO -II, CWC, New Delhi  | 3495           | 3495          |
|                        |             | <b>OTHER CONTRACTUAL SERVICES Total</b> |          |                         |                          | <b>5120</b>    | <b>5120</b>   |
| 270180001010032        | 32          | Contributions                           | 208372   | DDO -II, CWC, New Delhi | DDO -II, CWC, New Delhi  | 50             | 50            |
|                        |             | <b>Contributions Total</b>              |          |                         |                          | <b>50</b>      | <b>50</b>     |
| 270180001010033        | 33          | SUBSIDIES                               | 208372   | DDO -II, CWC, New Delhi | DDO -II, CWC, New Delhi  | 70             | 70            |
|                        |             | <b>SUBSIDIES Total</b>                  |          |                         |                          | <b>70</b>      | <b>70</b>     |
| 270180001010034        | 34          | SCHOLARSHIP AND ST                      | 208372   | DDO -II, CWC, New Delhi | DDO -II, CWC, New Delhi  | 500            | 200           |
|                        |             | <b>SCHOLARSHIP AND STIPENDS Total</b>   |          |                         |                          | <b>500</b>     | <b>200</b>    |
|                        | 50          | OTHER CHARGES                           | 208372   | DDO -II, CWC, New Delhi | DDO -II, CWC, New Delhi  | 540            | 300           |
|                        |             | <b>OTHER CHARGES Total</b>              |          |                         |                          | <b>540</b>     | <b>300</b>    |
| 270180001019613        | 13          | Office Expenses                         | 208372   | DDO -II, CWC, New Delhi | Director, PCP, New Delhi | 100            | 100           |
|                        |             | <b>Office Expenses Total</b>            |          |                         |                          | <b>100</b>     | <b>100</b>    |
| 270180001019913        | 13          | Office Expenses                         | 208372   | DDO -II, CWC, New Delhi | DDO -II, CWC, New Delhi  | 100            | 100           |
|                        |             | <b>Office Expenses Total</b>            |          |                         |                          | <b>100</b>     | <b>100</b>    |
| 470180001020051        | 51          | Motor Vehicles                          | 208372   | DDO -II, CWC, New Delhi | Director, PCP, New Delhi | 2000           | 4200          |
|                        |             |                                         |          |                         | SO (Budget), New Delhi   | 650            | 0             |
|                        |             | <b>Motor Vehicles Total</b>             |          |                         |                          | <b>2650</b>    | <b>4200</b>   |
| 470180001020052        | 52          | Machinery & Equipme                     | 101882   | SID Gangtok             | CE (TBO), Siliguri       | 250            | 100           |
|                        |             |                                         | 101885   | BID Bhutan              | BID Bhutan               | 400            | 250           |
|                        |             |                                         | 101887   | Wainganga Div Nagpur    | Wainganga Div Nagpur     | 100            | 50            |

| 15 Digit HOA/PFMS Code | Object Head | Object Head Description                 | DDO Code | DDO Name                | Office Name                   | BE-2020-2021   | RE-2020-2021   |
|------------------------|-------------|-----------------------------------------|----------|-------------------------|-------------------------------|----------------|----------------|
| 470180001020052        | 52          | Machinery & Equipme                     | 101888   | LGD - III BERHAMPORE    | LGD - III BERHAMPORE          | 100            | 50             |
|                        |             |                                         | 101889   | ERD Bhubaneswar         | CE (M&ER), Bhubaneswar        | 100            | 50             |
|                        |             |                                         | 101892   | MBD Guwahati            | CE (BBO), Guwahati            | 200            | 200            |
|                        |             |                                         | 101897   | HGD Dehradun            | HGD Dehradun                  | 75             | 75             |
|                        |             |                                         |          |                         | SE (HOC), Dehradun            | 100            | 75             |
|                        |             |                                         | 101903   | MGD -V (LGD -II) Patna  | CE (LGBO), Patna              | 100            | 25             |
|                        |             |                                         | 101905   | SWRD Kochi              | SWRD Kochi                    | 200            | 200            |
|                        |             |                                         | 101908   | Mahanadi Div Burla      | Mahanadi Div Burla            | 200            | 50             |
|                        |             |                                         | 101909   | P & I Div Faridabad     | SE, Planning Circle, Faridaba | 300            | 150            |
|                        |             |                                         | 101910   | UKD Pune                | UKD Pune                      | 300            | 175            |
|                        |             |                                         | 101912   | Narmada Div Bhopal      | CE (NBO), Bhopal              | 100            | 75             |
|                        |             |                                         |          |                         | Dir (M&A), Raipur             | 50             | 25             |
|                        |             |                                         |          |                         | Narmada Div Bhopal            | 100            | 75             |
|                        |             |                                         | 101913   | TAPI DIV SURAT          | TAPI DIV SURAT                | 50             | 75             |
|                        |             |                                         | 101927   | Hydrology Div Chennai   | Hydrology Div Chennai         | 100            | 75             |
|                        |             |                                         | 101928   | MGD - I Lucknow         | CE (UGBO), Lucknow            | 200            | 100            |
|                        |             |                                         |          |                         | Dir (M&A), Lucknow            | 50             | 50             |
|                        |             |                                         |          |                         | MGD - I Lucknow               | 400            | 200            |
|                        |             |                                         | 101929   | Damodar Div Asansol     | Damodar Div Asansol           | 100            | 50             |
|                        |             |                                         |          |                         | Dir (M&A), Ranchi             | 50             | 50             |
|                        |             |                                         |          |                         | SE (HOC), Maithon             | 100            | 50             |
|                        |             |                                         | 102340   | MGD -III VARANASI       | MGD -III VARANASI             | 200            | 100            |
|                        |             |                                         |          |                         | SE (HOC), Varanasi            | 200            | 75             |
|                        |             |                                         | 201922   | UYD, CWC, New Delhi     | UYD, CWC, New Delhi           | 1000           | 550            |
|                        |             |                                         | 208372   | DDO -II, CWC, New Delhi | Director, PCP, New Delhi      | 1000           | 500            |
|                        |             |                                         |          |                         | SO (Budget), New Delhi        | 925            | 0              |
|                        |             | <b>Machinery &amp; Equipments Total</b> |          |                         |                               | <b>7050</b>    | <b>3500</b>    |
| 470180001020053        | 53          | Major Works                             | 208372   | DDO -II, CWC, New Delhi | Director, PCP, New Delhi      | 100            | 100            |
|                        |             | <b>Major Works Total</b>                |          |                         |                               | <b>100</b>     | <b>100</b>     |
| <b>Grand Total</b>     |             |                                         |          |                         |                               | <b>4115400</b> | <b>3700000</b> |

## G-20015/4/2020-BUDGET SECTION

Government of India  
Central Water Commission  
(Budget Section)

SewaBhawan, R.K.Puram  
New Delhi-110066

Dated: April, 2020

**Subject: Decentralization of Modifications for a particular Object Head under one DDO PFMS Code in Non-Scheme only for BE-2020-2021 as part of simplification except Object Head Salaries and Minor Works.**

It has been decided to delegate the power of **Modifications of Allocations among various offices for a particular Object Head under one DDO PFMS Code in Non-Scheme only to the concerned Chief Engineer for BE-2020-2021 as part of simplification except object head Salaries and Minor Works.** The above is elaborated with a case example as given below:

Budget allocation (2020-2021) in MGD-1, Lucknow DDO code (101928) for Non-scheme: Apart from MGD-1 (which is acting as CDDO), there are other offices like Director (M&A), Lucknow; O/o CE(UGBO), Lucknow where Budget has also been allocated. All these offices have one common DDO i.e in this case MGD-1, Lucknow. If suppose there is shortage of Medical under Say Director (M&A), Lucknow but there is balance in say MGD-1 Lucknow or O/o CE(UGBO), respective Chief Engineer which in this case is CE(UGBO) can issue **internal modification as part of decentralization for a particular Object Head only within the same DDO for Non-scheme only** without sending the request to Budget Section as in this case change of allocation from one DDO to another **is not** involved under same Chief Office. **However copy of such modifications should be invariably forwarded to Budget section for their information and record. This will apply to all object heads except Salary and Minor Works of Non Scheme only.** If at all, there is any additional requirement, then only a consolidated requirement should be sent from Chief Office only to Budget Section of CWC in case of Non-Scheme only.

| Object Head Description | 15 Digit HOA/PFMS Code | DDO Code | DDO Name        | Office Name        | BE-2020-2021 |
|-------------------------|------------------------|----------|-----------------|--------------------|--------------|
| SALARIES                | 270180001010001        | 101928   | MGD - I Lucknow | MGD - I Lucknow    | 42000        |
| Wages                   | 270180001010002        | 101928   | MGD - I Lucknow | MGD - I Lucknow    | 325          |
| MEDICAL TREATMENT       | 270180001010006        | 101928   | MGD - I Lucknow | MGD - I Lucknow    | 400          |
| MEDICAL TREATMENT       | 270180001010006        | 101928   | MGD - I Lucknow | Dir (M&A), Lucknow | 100          |

|                          |                 |        |                 |                    |       |
|--------------------------|-----------------|--------|-----------------|--------------------|-------|
| MEDICAL TREATMENT        | 270180001010006 | 101928 | MGD - I Lucknow | CE (UGBO), Lucknow | 100   |
| DOMESTIC TRAVEL EXPENSES | 270180001010011 | 101928 | MGD - I Lucknow | CE (UGBO), Lucknow | 500   |
| DOMESTIC TRAVEL EXPENSES | 270180001010011 | 101928 | MGD - I Lucknow | Dir (M&A), Lucknow | 500   |
| DOMESTIC TRAVEL EXPENSES | 270180001010011 | 101928 | MGD - I Lucknow | MGD - I Lucknow    | 500   |
| Office Expenses          | 270180001010013 | 101928 | MGD - I Lucknow | CE (UGBO), Lucknow | 200   |
| Office Expenses          | 270180001010013 | 101928 | MGD - I Lucknow | Dir (M&A), Lucknow | 200   |
| Office Expenses          | 270180001010013 | 101928 | MGD - I Lucknow | MGD - I Lucknow    | 250   |
| Rent, Rates and Taxes    | 270180001010014 | 101928 | MGD - I Lucknow | MGD - I Lucknow    | 90    |
| Rent, Rates and Taxes    | 270180001010014 | 101928 | MGD - I Lucknow | MGD - I Lucknow    | 100   |
| Minor Works              | 270180001010027 | 101928 | MGD - I Lucknow | MGD - I Lucknow    | 60450 |
| Machinery & Equipments   | 470180001020052 | 101928 | MGD - I Lucknow | MGD - I Lucknow    | 400   |
| Machinery & Equipments   | 470180001020052 | 101928 | MGD - I Lucknow | CE (UGBO), Lucknow | 200   |
| Machinery & Equipments   | 470180001020052 | 101928 | MGD - I Lucknow | Dir (M&A), Lucknow | 50    |

However for changes in allocation among different Object Heads within the same DDO and involving changes in allocation in the different Object Heads among different DDOs which requires modification / updation in the Public Finance Management System (PFMS) by PAO, CWC through the Budget Section of CWC (HQ), such proposals should invariably be forwarded to Budget section for further needful with the approval of Competent Authority.

The Budget Section of CWC (HQ) may be approached for any further clarification in the matter.

This issues with the approval of Chairman, CWC.

Signature Not Verified  
Digitally signed by SHAM KOHADE  
Date: 2020.05.01 12:15:50 IST

(Sham M Kohade)  
Under Secretary

To

1. PPS to Chairman, CWC
2. PPS to Member (RM) / Member (WP&P) / Member (D&R)
3. All Chief Engineers of CWC(Field Units).
4. Director (RMCD) with the request to consider the feasibility of such decentralization in case of budget allocation for schemes also
5. All Superintending Engineers of CWC(Field Units).
6. All Directors (Monitoring& Appraisal) of CWC(Field Units).
7. All Directors(Monitoring) of CWC(Field Units).
8. All Directors (Appraisal) of CWC(Field Units).
9. Director (A&C), National Water Academy, CWC, Khadakwasla, Pune.
10. Director, River Data Directorate, CWC, W.B. 1, R.K. Puram, New Delhi.
11. PAO, CWC, New Delhi.
12. All Executive Engineers of CWC(Field Units).
13. Principal Pay & Accounts Officer, MOWR, RD & GR, Shastri Bhawan, ND
14. Senior Accounts Officer (Compilation), PAO, CWC, Sewa Bhawan, ND.
15. All others through CWC website.