

G-20015/11/2020-BUDGET SECTION

केन्द्रीय जल आयोग

बजेट अनुभाग

8 (द) तल,
सेवा भवन,आर के पुरम
नयी दिल्ली 110066.
दिनांक : 6-1-2021

To

Sr. Accounts Officer (Compilation)
Pay & Accounts Office,
Central Water Commission,
SewaBhawan, R.K. Puram,
New Delhi

Subject: Modification in Budget Estimate – 2020-2021 – regarding

Sir,

With reference to CWC's OM No File No.G-20015/4/2020-BUDGET SECTION Dated 21-4-2020 and RMCD Modification Letter Dated 5-1-2021, other routine modification requests of D&A Non Scheme following modifications in BE 2020-2021 were proposed by various offices of Central Water Commission. The same has been indicated as per statement enclosed.

Encls : As above.

Signature Not Verified

Digitally signed by
RAVINDRA PAL SINGH भवदीय
Date: 2021.01.06 16:12:46
IST

(रवींद्र पाल सिंह)
अनुभाग अधिकारी,के जल आ

Copy to:-

1. Principal Pay & Accounts Officer, MOWR, RD & GR ShastriBhawan, New Delhi.
2. Director, RMC Dte, CWC, New Delhi.
3. Asstt. Accounts Officer (Pre-check), PAO, CWC, New Delhi.
4. DDO-I/II, CWC, New Delhi.
5. To All Others through CWC website.

Modifications in BE-2020-2021 as per the request received from various offices of CWC

(Rupees in Thousands)

Minor Head Description	Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2020-21 - FOR	BE-2020-21 - Modified As	Change (+ or -)
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	Nil	06	MEDICAL TREATMENT	270180001010006	101892	MBD Guwahati	CE (BBO), Guwahati	0	10	10
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	Nil	11	DOMESTIC TRAVEL EXPENSES	270180001010011	101892	MBD Guwahati	CE (BBO), Guwahati	0	250	250
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	Nil	13	Office Expenses	270180001010013	101892	MBD Guwahati	CE (BBO), Guwahati	0	50	50
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	Nil	52	Machinery & Equipments	470180001020052	101892	MBD Guwahati	CE (BBO), Guwahati	0	200	200
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	Nil	27	Minor Works	270180001010027	101892	MBD Guwahati	MBD Guwahati	44500	47330	2830
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	Nil	30	OTHER CONTRACTUAL SERVICES	270180001010030	101894	LBD Jalpaiguri	LBD Jalpaiguri	0	200	200
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	Nil	30	OTHER CONTRACTUAL SERVICES	270180001010030	101882	SID Gangtok	SID Gangtok	0	200	200
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	Nil	30	OTHER CONTRACTUAL SERVICES	270180001010030	101929	Damodar Div Asan	Damodar Div Asanso	0	200	200
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	Nil	30	OTHER CONTRACTUAL SERVICES	270180001010030	101888	LGD - III BERHAM	LGD - III BERHAMPC	0	200	200
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	Nil	30	OTHER CONTRACTUAL SERVICES	270180001010030	208372	DDO -II, CWC, New I	DDO -II, CWC, New Del	4420	3495	-925
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	Nil	30	OTHER CONTRACTUAL SERVICES	270180001010030	101919	Meghna Division S	Meghna Division Silc	0	5	5
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	Nil	30	OTHER CONTRACTUAL SERVICES	270180001010030	101895	NEID -I Silchar	NEID -I Silchar	0	120	120
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	Nil	06	MEDICAL TREATMENT	270180001010006	101907	NEID -III Itanagar	NEID -III Itanagar	500	1000	500
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	Nil	13	Office Expenses	270180001010013	208372	DDO -II, CWC, New I	Director, PCP, New	9500	10500	1000
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	Nil	13	Office Expenses	270180001010013	208372	DDO -II, CWC, New	SO (Budget), New De	1750	700	-1050
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	Nil	01	SALARIES	270180001010001	101896	MID Shillong	MID Shillong	58700	54000	-4700
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	Nil	06	MEDICAL TREATMENT	270180001010006	101896	MID Shillong	MID Shillong	500	800	300
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	Nil	11	DOMESTIC TRAVEL EXPENSES	270180001010011	101896	MID Shillong	CE (B&BBO), Shillon	500	200	-300
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	Nil	11	DOMESTIC TRAVEL EXPENSES	270180001010011	101896	MID Shillong	MID Shillong	500	800	300
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	Nil	27	Minor Works	270180001010027	201873	DDO - I, CWC, New I	SO (Budget), New Delh	60305	56575	-3730
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	Nil	27	Minor Works	270180001010027	101919	Meghna Division S	Meghna Division Silc	0	900	900
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	Nil	01	SALARIES	270180001010001	201958	DD, NWA, Pune	DD, NWA, Pune	30200	32620	2420

Minor Head Description	Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2020-21 - FOR	BE-2020-21 - Modified As	Change (+ or -)
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	Nil	06	MEDICAL TREATMENT	270180001010006	201873	DDO - I, CWC, New D	SO (Budget), New Delh	2230	1420	-810
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	Nil	11	DOMESTIC TRAVEL EXPENSES	270180001010011	201873	DDO - I, CWC, New D	SO (Budget), New Delh	12680	12430	-250
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	Nil	52	Machinery & Equipments	470180001020052	208372	DDO -II, CWC, New	SO (Budget), New Delh	1125	925	-200
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	Nil	01	SALARIES	270180001010001	101892	MBD Guwahati	MBD Guwahati	60400	43000	-17400
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	Nil	01	SALARIES	270180001010001	201873	DDO - I, CWC, New D	SO (Budget), New Delh	49470	69150	19680
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	Nil	13	OFFICE EXPENSES	270180800110013	101902	LYD Agra	LYD Agra	590	530	-60
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	Nil	13	OFFICE EXPENSES	270180800110013	101916	LGD Hyderabad	CE (KGB0), Hyderab	220	280	60
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	Nil	27	MINOR WORKS	270180800110027	201876	RD Dte, CWC, New	Dir (RMCD), New De	15710	15210	-500
Other	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	208372	DDO -II, CWC, New	Director, PCP, New	11250	12250	1000
Other	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	208372	DDO -II, CWC, New	DD (Library), New D	5000	4500	-500
Other	RIVER BASIN	INVESTIGATION OF	27	MINOR WORKS	270180800210227	101880	Chenab Div Jammu	Chenab Div Jammu	23300	23000	-300
Other	RIVER BASIN	INVESTIGATION OF	27	MINOR WORKS	270180800210227	101885	BID Bhutan	BID Bhutan	18550	18000	-550
Other	RIVER BASIN	INVESTIGATION OF	27	MINOR WORKS	270180800210227	101904	NEID - II Aizwal	NEID - II Aizwal	18300	17400	-900
Other	RIVER BASIN	INVESTIGATION OF	27	MINOR WORKS	270180800210227	101907	NEID -III Itanagar	NEID -III Itanagar	950	200	-750
Other	RIVER BASIN	INVESTIGATION OF	13	OFFICE EXPENSES	270180800210213	101909	EE, P&I Div, Farid	EE, P&I Div, Faridab	0	2500	2500
Research	National Hydrology Pro	EAP Component	13	OFFICE EXPENSES	270180004080113	201876	RD Dte, CWC, New	RD Dte, CWC, New D	3463	463	-3000
Research	National Hydrology Pro	Programme Comp	13	OFFICE EXPENSES	270180004080213	201876	RD Dte, CWC, New	RD Dte, CWC, New D	3462	462	-3000