

MOST IMMEDIATE
RE-2020-2021/BE-2021-22

G-20015/20/2020-BUDGET SECTION

Government of India
Central Water Commission
(Budget Section)

Sewa Bhawan, R.K. Puram
New Delhi-110066

Dated: September, 2020

OFFICE MEMORANDUM

Subject: **Revised Estimates - 2020-2021 and Budget Estimates - 2021-2022 - regarding**

The proposal of Revised Estimates - 2020-2021 and Budget Estimates - 2021-2022 for **Non Scheme** from the Budget Section of CWC (HQ) is to be finalized. The necessary information about this should be filled in the attached annex and furnish to the Budget Section.

In case of the schemes, if the concerned Directorates have issued their own formats for RE-2020-2021 & BE- 2021-2022 **Schemes**, the requisite information may be sent to the concerned Directorates. Please give their duly signed proposal / input soft copy in their format to their respective e-mail IDs. The proposal of the Schemes should not be sent to the e-mail of the Budget Section, CWC (HQ) as it is dealing only with **Non-Scheme**.

The **Non-Scheme proposal for RE-2020-2021 and BE-2021-2022** is to be sent to Budget Section, CWC (HQ), 8th Floor (S), Sewa Bhawan, New Delhi in soft copy only duly signed. E-Mail ID is budget-cwc@gov.in and cwcbudget@gmail.com.

It is reiterated to send only soft copies due to COVID-19 pandemic.

This issued with the approval of Competent Authority.

Encl: As above

(Sham M. Kohade)
Under Secretary (Budget)

To

1. All Chief Engineers of CWC (Field Units).
2. All Superintending Engineers of CWC (Field Units).
3. All Directors (Monitoring & Appraisal) of CWC (Field Units).
4. Director (A&C), National Water Academy, CWC, Khadakwasla, Pune.

5. Director, River Data Directorate, CWC, W.B. 1, R.K. Puram, New Delhi.
6. PAO, CWC, New Delhi.
7. All Executive Engineers of CWC (Field Units).
8. Senior Accounts Officer (Compilation), PAO, CWC, Sewa Bhawan, ND.
9. DDO-1 and DDO-2, CWC, New Delhi.
10. All others through CWC website.

Annex

RE Proposal for the FY-2020-2021 and BE-2021-2022
MH: Direction & Administration – (Non Scheme)

Demand No. 61

(Rupees in Thousands)

Sl. No.	Object Head	15 Digit Budget Head/PFMS Head of Account	BE 2020-2021	Actual Exp 2019-2020	Progressive Exp upto 31 August 2020	RE 2020-2021	BE-2021-2022	Reasons for Variations in RE-2020-2021 and BE-2021-2022