

G-20015/11/2020-BUDGET SECTION

केन्द्रीय जल आयोग

बजेट अनुभाग

8 (द) तल,

सेवा भवन,आर के पुरम

नयी दिल्ली 110066.

दिनांक : सितम्बर, 2020

To

Sr. Accounts Officer (Compilation)
Pay & Accounts Office,
Central Water Commission,
SewaBhawan, R.K. Puram,
New Delhi

Subject: Modification in Budget Estimate – 2020-2021 – regarding

Sir,

With reference to CWC's OM No File No.G-20015/4/2020-BUDGET SECTION Dated 21-4-2020 and RMCD Modification Letters Dated 8-9-2020, 4-9-2020 and SE, CSRC, CWC Bangalore letter dated 2-9-2020 and other routine modifications requestes related to DWRIS, FMBAP Schemes and D&A Non Scheme following modifications in BE 2020-2021 were proposed by various offices of Central Water Commission. The same has been indicated as per statement enclosed.

Encls : As above.

Signature Not Verified

Digitally signed by RAVINDRA
PAL SINGH
Date: 2020.09.10 17:24:27 IST

(रवींद्र पाल सिंह)

अनुभाग अधिकारी,के जल आ

Copy to:-

1. Principal Pay & Accounts Officer, MOWR, RD & GR ShastriBhawan, New Delhi.
2. Asstt. Accounts Officer (Pre-check), PAO, CWC, New Delhi.
3. DDO-I/II, CWC, New Delhi.
4. To All Others through CWC website.

Modifications in BE-2020-2021 as per the request received from various offices of CWC

(Rupees in Thousands)

Minor Head Description	Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2020-21 - FOR	BE-2020-21 - Modified As	Change (+ or -)
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	06	MEDICAL TREATMENT	270180001010006	101893	LKD Hyderabad	SE (K&CC), Hyderabad	500	1300	800
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	06	MEDICAL TREATMENT	270180001010006	101883	Cauvery Div Banga	SE (C&SRC), Bangalo	100	30	-70
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	11	DOMESTIC TRAVEL EXPENSES	270180001010011	101883	Cauvery Div Banga	SE (C&SRC), Bangalo	500	0	-500
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	13	Office Expenses	270180001010013	101883	Cauvery Div Banga	SE (C&SRC), Bangalo	200	58	-142
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	06	MEDICAL TREATMENT	270180001010006	101905	SWRD Kochi	SE (C&SRC), Bangalo	0	70	70
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	11	DOMESTIC TRAVEL EXPENSES	270180001010011	101905	SWRD Kochi	SE (C&SRC), Bangalo	0	500	500
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	13	Office Expenses	270180001010013	101905	SWRD Kochi	SE (C&SRC), Bangalo	0	142	142
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	06	MEDICAL TREATMENT	270180001010006	201873	DDO - I, CWC, New D	SO (Budget), New Delh	6210	5410	-800
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	01	SALARIES	270180001010001	101883	Cauvery Div Banga	Cauvery Div Bangalo	87100	83400	-3700
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	01	SALARIES	270180001010001	101905	SWRD Kochi	SWRD Kochi	51100	54800	3700
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	27	Minor Works	270180001010027	101883	Cauvery Div Banga	Cauvery Div Bangalo	19700	18790	-910
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	27	Minor Works	270180001010027	101905	SWRD Kochi	SWRD Kochi	18600	19510	910
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	20	Other Administrative Expense	270180001010020	208372	DDO - II, CWC, New	Training Dte, CWC, D	1000	987	-13
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	20	Other Administrative Expense	270180001010020	101898	UGD Hyderabad	UGD Hyderabad	0	3	3
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	20	Other Administrative Expense	270180001010020	101880	Chenab Div Jammu	Chenab Div Jammu	0	10	10
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	27	Minor Works	270180001010027	101914	Mahi Div Gandhinag	Mahi Div Gandhinaga	43800	48800	5000
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	27	Minor Works	270180001010027	201873	DDO - I, CWC, New D	SO (Budget), New Delh	65305	60305	-5000
Other Expenditure	Flood Management and	12	Foreign Travel Expenses	271101800320012	101885	EE, BID, Bhutan	EE, BID, Bhutan	850	500	-350
Other Expenditure	Flood Management and	12	Foreign Travel Expenses	271101800320012	201873	DDO-I, New Delh	DDO-I, New Delhi	1200	1550	350
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	11	DOMESTIC TRAVEL EXPENSES	270180800110011	101883	Cauvery Div Banga	SE (C&SRC), Bangalo	510	64	-446
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	13	OFFICE EXPENSES	270180800110013	101883	Cauvery Div Banga	SE (C&SRC), Bangalo	330	20	-310
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101883	Cauvery Div Banga	SE (C&SRC), Bangalo	2440	201	-2239

Minor Head Description	Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2020-21 - FOR	BE-2020-21 - Modified As	Change (+ or -)
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	52	Machinery & Equipments	470180800060052	101883	Cauvery Div Banga	SE (C&SRC), Bangalo	880	0	-880
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101897	HGD Dehradun	HGD Dehradun	12510	21510	9000
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101903	MGD -V (LGD -II) P	MGD -V (LGD -II) Pat	17780	20780	3000
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	11	DOMESTIC TRAVEL EXPENSES	270180800110011	101905	SWRD Kochi	SE (C&SRC), Bangalo	0	446	446
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	13	OFFICE EXPENSES	270180800110013	101905	SWRD Kochi	SE (C&SRC), Bangalo	0	310	310
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101905	SWRD Kochi	SE (C&SRC), Bangalo	0	2239	2239
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	52	Machinery & Equipments	470180800060052	101905	SWRD Kochi	SE (C&SRC), Bangalo	0	880	880
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101914	Mahi Div Gandhinag	Mahi Div Gandhinaga	15350	21350	6000
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101928	MGD - I Lucknow	MGD - I Lucknow	50020	41020	-9000
Other Expenditure	DEVELOPMENT OF	27	MINOR WORKS	270180800110027	201922	UYD, CWC, New De	UYD, CWC, New Delh	77550	69550	-8000
Other Expenditure	DEVELOPMENT OF	27	MINOR WORKS	270180800110027	201924	HOC, CWC Vaishal	HOC, CWC Vaishali	3170	2170	-1000