

Budget Estimates 2020-2021

G-20015/4/2020-BUDGET SECTION
Government of India
Central Water Commission
(Budget Section)

SewaBhawan, R.K.Puram
New Delhi-110066

Dated: April, 2020

Subject: Distribution of Budget Estimate for the Financial Year 2020-2021 in respect of Direction & Administration under Non - Scheme

In concurrence of Ministry of Finance, Department of Economic Affairs (Budget Division) OM No F.No 2(12)-B(D)/2020 Dated 25th March, 2020 regarding "Notification of Appropriation Act of 2020", and as per DOWR&RD & GR email dated 9-4-2020, allocation of Non Scheme head under Direction & Administration for BE-2020-2021 is enclosed as per statement for all object heads.

2. All field units as well as DDO-I & II at Hqrs. must ensure that the reconciliation between their figures and those booked by PAO, CWC is being done regularly and any discrepancy noticed may be corrected immediately.

3. **BE-2020-2021 for various Non Scheme till last year has been merged into one single Non Scheme Head i.e. Direction and Administration.**

4. All possible Object codes have been created in D&A for BE- 2020-2021.

5. **It is pertinent to mention that Salaries of Work Charged Regular/Permanent Employees of CWC were earlier booked under Data Collection Minor Works and Flood Control - Minor Works will now will be booked under D&A - Minor Works for BE-2020-2021.**

6. As per the directions of DOWR, RD & GR booking of Salaries erstwhile in DWRIS - Minor Work has been discontinued from last year itself and in place of that Water Planning Wing- Salaries and HOCB - Salaries have been introduced for booking Salaries of Regular/Permanent Work Charged Employees. From BE-2020-2021, this will be booked under D&A Salaries as WP Salaries and HOCB Salaries are also merged into D&A Salaries.

7. **As part of simplification in the interest of Central Water Commission, it is proposed to allocate the object head Salary and Minor Work DDO-wise only. This will avoid wastage and Savings will be reduced and proper utilization of Budget will be done.**

This issued with the approval of Competent Authority.

Signature Not Verified

Digitally signed by SHAM KOHADE

Date: 2020.04.21 20:09:59 IST

(Sham M Kohade)

Under Secretary

Encl: As above

To

1. All Chief Engineers of CWC(Field Units).
2. All Superintending Engineers of CWC(Field Units).
3. All Directors (Monitoring& Appraisal) of CWC(Field Units).
4. All Directors(Monitoring) of CWC(Field Units).
5. All Directors (Appraisal) of CWC(Field Units).
6. Director (A&C), National Water Academy, CWC, Khadakwasla, Pune.
7. Director, River Data Directorate, CWC, W.B. 1, R.K. Puram, New Delhi.
8. PAO, CWC, New Delhi.
9. All Executive Engineers of CWC(Field Units).
- 10.Principal Pay & Accounts Officer, MOWR, RD & GR, Shastri Bhawan, ND
- 11.Senior Accounts Officer (Compilation), PAO, CWC, Sewa Bhawan, ND.
- 12.All others through CWC website.

Demand No. 61

Budget Estimate for Central Water Commission for the FY - 2020-2021 under Direction and Administration

(Rs in Thousands)

15 Digit HOA/PFMS Code	Object Head	Object Head Description	DDO Code	DDO Name	Office Name	BE-2020-2021
270180001010001	01	SALARIES	101880	Chenab Div Jammu	Chenab Div Jammu	37200
			101882	SID Gangtok	SID Gangtok	60800
			101883	Cauvery Div Bangalore	Cauvery Div Bangalore	87100
			101885	BID Bhutan	BID Bhutan	31800
			101887	Wainganga Div Nagpur	Wainganga Div Nagpur	67000
			101888	LGD - III BERHAMPORE	LGD - III BERHAMPORE	12900
			101889	ERD Bhubaneswar	ERD Bhubaneswar	90800
			101890	Chambal Div Jaipur	Chambal Div Jaipur	22000
			101892	MBD Guwahati	MBD Guwahati	60400
			101893	LKD Hyderabad	LKD Hyderabad	55000
			101894	LBD Jalpaiguri	LBD Jalpaiguri	30700
			101895	NEID -I Silchar	NEID -I Silchar	19700
			101896	MID Shillong	MID Shillong	58700
			101897	HGD Dehradun	HGD Dehradun	23200
			101898	UGD Hyderabad	UGD Hyderabad	32900
			101900	MGD - II Lucknow	MGD - II Lucknow	21900
			101902	LYD Agra	LYD Agra	28400
			101903	MGD -V (LGD -II) Patna	MGD -V (LGD -II) Patna	48400
			101904	NEID - II Aizwal	NEID - II Aizwal	43000
			101905	SWRD Kochi	SWRD Kochi	51100
			101906	SRD Coimbatore	SRD Coimbatore	53800
			101907	NEID -III Itanagar	NEID -III Itanagar	36000
			101908	Mahanadi Div Burla	Mahanadi Div Burla	45400
			101909	P & I Div Faridabad	P & I Div Faridabad	15800
			101910	UKD Pune	UKD Pune	27700
			101912	Narmada Div Bhopal	Narmada Div Bhopal	50000
			101913	TAPI DIV SURAT	TAPI DIV SURAT	67500
			101914	Mahi Div Gandhinagar	Mahi Div Gandhinagar	53300
			101916	LGD Hyderabad	LGD Hyderabad	54200
			101919	Meghna Division Silchar	Meghna Division Silchar	53000
			101926	SHD Shimla	SHD Shimla	34600

15 Digit HOA/PFMS Code	Object Head	Object Head Description	DDO Code	DDO Name	Office Name	BE-2020-2021
270180001010001	01	SALARIES	101927	Hydrology Div Chennai	Hydrology Div Chennai	37400
			101928	MGD - I Lucknow	MGD - I Lucknow	42000
			101929	Damodar Div Asansol	Damodar Div Asansol	45600
			101930	MGD -IV (LGD -I) Patna	MGD -IV (LGD -I) Patna	31600
			101931	UBD Dibrugarh	UBD Dibrugarh	41500
			102340	MGD -III VARANASI	MGD -III VARANASI	34000
			201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	963700
					SO (Budget), New Delhi	55820
			201874	DDO-PAO, CWC, New Delhi	DDO-PAO, CWC, New Delhi	33800
			201876	RD Dte, CWC, New Delhi	DD, RD Dte, New Delhi	22500
			201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	58200
			201924	HOC, CWC Vaishali	HOC, CWC Vaishali	11200
			201958	DD, NWA, Pune	DD, NWA, Pune	30200
	01 Total					2781820
270180001010002	02	Wages	101889	ERD Bhubaneswar	ERD Bhubaneswar	100
			101890	Chambal Div Jaipur	Chambal Div Jaipur	70
			101897	HGD Dehradun	HGD Dehradun	130
			101900	MGD - II Lucknow	MGD - II Lucknow	70
			101902	LYD Agra	LYD Agra	50
			101903	MGD -V (LGD -II) Patna	MGD -V (LGD -II) Patna	90
			101928	MGD - I Lucknow	MGD - I Lucknow	325
			101930	MGD -IV (LGD -I) Patna	MGD -IV (LGD -I) Patna	160
			201876	RD Dte, CWC, New Delhi	RD Dte, CWC, New Delhi	75
			201924	HOC, CWC Vaishali	HOC, CWC Vaishali	130
			208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	0
	02 Total					1200
270180001010003	03	Overtime Allowance	101889	ERD Bhubaneswar	ERD Bhubaneswar	15
			101908	Mahanadi Div Burla	Mahanadi Div Burla	5
			201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	60
	03 Total					80
270180001010006	06	MEDICAL TREATMENT	101880	Chenab Div Jammu	Chenab Div Jammu	200
					Dir (M&A), Jammu	100
			101882	SID Gangtok	CE (TBO), Siliguri	100
					Dir (M&A), Kolkata	100
					SE (IC), Gangtok	50

15 Digit HOA/PFMS Code	Object Head	Object Head Description	DDO Code	DDO Name	Office Name	BE-2020-2021
270180001010006	06	MEDICAL TREATMENT	101882	SID Gangtok	SID Gangtok	250
			101883	Cauvery Div Bangalore	Cauvery Div Bangalore	300
					CE (Mon-S), Bangalore	300
					Dir (App), Bangalore	100
					Dir (Mon), Bangalore	100
					SE (C&SRC), Bangalore	100
			101885	BID Bhutan	BID Bhutan	150
			101887	Wainganga Div Nagpur	CE, Mon (C), Nagpur	100
					Dir (Appraisal), Nagpur	50
					Dir (Mon), Nagpur	50
					Wainganga Div Nagpur	200
			101888	LGD - III BERHAMPORE	LGD - III BERHAMPORE	150
			101889	ERD Bhubaneswar	CE (M&ER), Bhubaneswar	100
					Dir (M&A), Bhubaneswar	100
					ERD Bhubaneswar	700
					SE (HOC), Bhubaneswar	100
			101890	Chambal Div Jaipur	Chambal Div Jaipur	100
					Dir (M&A), Jaipur	100
			101892	MBD Guwahati	Dir (M&A), Guwahati	150
					MBD Guwahati	350
			101893	LKD Hyderabad	LKD Hyderabad	500
					SE (K&CC), Hyderabad	500
			101894	LBD Jalpaiguri	LBD Jalpaiguri	200
			101895	NEID -I Silchar	NEID -I Silchar	100
					SE (NEIC), Shillong	100
			101896	MID Shillong	CE (B&BBO), Shillong	500
					MID Shillong	500
			101897	HGD Dehradun	HGD Dehradun	400
					SE (HOC), Dehradun	100
			101898	UGD Hyderabad	SE (Godavari Circle), Hyderabad	400
					UGD Hyderabad	250
			101900	MGD - II Lucknow	MGD - II Lucknow	200
			101902	LYD Agra	Dir (Mon), Agra	100
					LYD Agra	100
			101903	MGD -V (LGD -II) Patna	CE (LGBO), Patna	150

15 Digit HOA/PFMS Code	Object Head	Object Head Description	DDO Code	DDO Name	Office Name	BE-2020-2021
270180001010006	06	MEDICAL TREATMENT	101903	MGD -V (LGD -II) Patna	MGD -V (LGD -II) Patna	350
			101904	NEID - II Aizwal	NEID - II Aizwal	200
			101905	SWRD Kochi	Dir (Beach Erosion), Kochi	100
					SWRD Kochi	400
			101906	SRD Coimbatore	CE (C&SR), Coimbatore	200
					SRD Coimbatore	300
			101907	NEID -III Itanagar	NEID -III Itanagar	300
			101908	Mahanadi Div Burla	Mahanadi Div Burla	300
			101909	P & I Div Faridabad	Central Stores Division	50
					CSD	50
					SE, Planning Circle, Faridabad	250
			101910	UKD Pune	UKD Pune	600
			101912	Narmada Div Bhopal	CE (NBO), Bhopal	100
					Dir (M&A), Bhopal	100
					Dir (M&A), Raipur	50
					Dir (Mon), Bhopal	100
					Narmada Div Bhopal	200
			101913	TAPI DIV SURAT	Dir (M&A), Vadodara	100
					TAPI DIV SURAT	300
			101914	Mahi Div Gandhinagar	CE (NTBO), Gandhinagar	150
					Dir (Mon), Gandhinagar	100
					Mahi Div Gandhinagar	150
					SE (HOC), Gandhinagar	100
			101916	LGD Hyderabad	CE (KGB), Hyderabad	150
					Dir (M&A), Andhra Pradesh	200
					Dir (M&A), Hyderabad	100
					LGD Hyderabad	250
			101919	Meghna Division Silchar	Meghna Division Silchar	100
					SE, Meghna Circle, Silchar	100
			101926	SHD Shimla	CE (Indus Basin), Chandigarh	100
					Dir (M&A), Chandigarh	100
					Dir (M&A), Shimla	100
					SHD Shimla	200
			101927	Hydrology Div Chennai	Dir (Mon), Chennai	300
					Hydrology Div Chennai	400

15 Digit HOA/PFMS Code	Object Head	Object Head Description	DDO Code	DDO Name	Office Name	BE-2020-2021
270180001010006	06	MEDICAL TREATMENT	101928	MGD - I Lucknow	CE (UGBO), Lucknow	100
					Dir (M&A), Lucknow	100
					MGD - I Lucknow	400
			101929	Damodar Div Asansol	Damodar Div Asansol	300
					Dir (M&A), Ranchi	150
					SE (HOC), Maithon	100
			101930	MGD -IV (LGD -I) Patna	Dir (Monitoring), Patna	100
					MGD -IV (LGD -I) Patna	200
			101931	UBD Dibrugarh	UBD Dibrugarh	250
			102340	MGD -III VARANASI	MGD -III VARANASI	125
					SE (HOC), Varanasi	125
			201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	8000
					SO (Budget), New Delhi	6660
			201874	DDO-PAO, CWC, New Delhi	DDO-PAO, CWC, New Delhi	400
			201876	RD Dte, CWC, New Delhi	DD, RD Dte, New Delhi	200
			201922	UYD, CWC, New Delhi	CE (YBO), CWC, N.Delhi	200
					Dir (N&B) Coord, N.Delhi	300
					UYD, CWC, New Delhi	300
			201924	HOC, CWC Vaishali	HOC, CWC Vaishali	900
			201958	DD, NWA, Pune	DD, NWA, Pune	1200
	06 Total					34960
270180001010011	11	DOMESTIC TRAVEL EXP	101880	Chenab Div Jammu	Chenab Div Jammu	500
					Dir (M&A), Jammu	500
			101882	SID Gangtok	CE (TBO), Siliguri	500
					Dir (M&A), Kolkata	500
					SE (IC), Gangtok	500
					SID Gangtok	500
			101883	Cauvery Div Bangalore	Cauvery Div Bangalore	500
					CE (Mon-S), Bangalore	500
					Dir (App), Bangalore	500
					Dir (Mon), Bangalore	500
					SE (C&SRC), Bangalore	500
			101885	BID Bhutan	BID Bhutan	800
			101887	Wainganga Div Nagpur	CE, Mon (C), Nagpur	500
					Dir (Appraisal), Nagpur	500

15 Digit HOA/PFMS Code	Object Head	Object Head Description	DDO Code	DDO Name	Office Name	BE-2020-2021
270180001010011	11	DOMESTIC TRAVEL EXP	101887	Wainganga Div Nagpur	Dir (Mon), Nagpur	500
					Wainganga Div Nagpur	500
			101888	LGD - III BERHAMPORE	LGD - III BERHAMPORE	800
			101889	ERD Bhubaneswar	CE (M&ER), Bhubaneswar	500
					Dir (M&A), Bhubaneswar	500
					ERD Bhubaneswar	500
					SE (HOC), Bhubaneswar	500
			101890	Chambal Div Jaipur	Chambal Div Jaipur	500
					Dir (M&A), Jaipur	500
			101892	MBD Guwahati	Dir (M&A), Guwahati	500
					MBD Guwahati	500
			101893	LKD Hyderabad	LKD Hyderabad	500
					SE (K&CC), Hyderabad	500
			101894	LBD Jalpaiguri	LBD Jalpaiguri	800
			101895	NEID -I Silchar	NEID -I Silchar	500
					SE (NEIC), Shillong	500
			101896	MID Shillong	CE (B&BBO), Shillong	500
					MID Shillong	500
			101897	HGD Dehradun	HGD Dehradun	500
					SE (HOC), Dehradun	500
			101898	UGD Hyderabad	SE (Godavari Circle), Hyderabad	500
					UGD Hyderabad	500
			101900	MGD - II Lucknow	MGD - II Lucknow	800
			101902	LYD Agra	Dir (Mon), Agra	500
					LYD Agra	500
			101903	MGD -V (LGD -II) Patna	CE (LGBO), Patna	500
					MGD -V (LGD -II) Patna	500
			101904	NEID - II Aizwal	NEID - II Aizwal	800
			101905	SWRD Kochi	Dir (Beach Erosion), Kochi	500
					SWRD Kochi	500
			101906	SRD Coimbatore	CE (C&SR), Coimbatore	500
					SRD Coimbatore	500
			101907	NEID -III Itanagar	NEID -III Itanagar	800
			101908	Mahanadi Div Burla	Mahanadi Div Burla	800
			101909	P & I Div Faridabad	Central Stores Division	200

15 Digit HOA/PFMS Code	Object Head	Object Head Description	DDO Code	DDO Name	Office Name	BE-2020-2021
270180001010011	11	DOMESTIC TRAVEL EXP	101909	P & I Div Faridabad	CSD	200
					DPAS	200
					P & I Div Faridabad	500
					SE, Planning Circle, Faridabad	500
			101910	UKD Pune	UKD Pune	800
			101912	Narmada Div Bhopal	CE (NBO), Bhopal	500
					Dir (M&A), Bhopal	500
					Dir (M&A), Raipur	500
					Dir (Mon), Bhopal	500
					Narmada Div Bhopal	500
			101913	TAPI DIV SURAT	Dir (M&A), Vadodara	500
					TAPI DIV SURAT	500
			101914	Mahi Div Gandhinagar	CE (NTBO), Gandhinagar	500
					Dir (Mon), Gandhinagar	500
					Mahi Div Gandhinagar	500
					SE (HOC), Gandhinagar	500
			101916	LGD Hyderabad	CE (KGB), Hyderabad	500
					Dir (M&A), Andhra Pradesh	500
					Dir (M&A), Hyderabad	500
					LGD Hyderabad	500
			101919	Meghna Division Silchar	Meghna Division Silchar	500
					SE, Meghna Circle, Silchar	500
			101926	SHD Shimla	CE (IB), Chandigarh	500
					Dir (M&A), Chandigarh	500
					Dir (M&A), Shimla	500
					SHD Shimla	500
			101927	Hydrology Div Chennai	Dir (Mon), Chennai	500
					Hydrology Div Chennai	500
			101928	MGD - I Lucknow	CE (UGBO), Lucknow	500
					Dir (M&A), Lucknow	500
					MGD - I Lucknow	500
			101929	Damodar Div Asansol	Damodar Div Asansol	500
					Dir (M&A), Ranchi	500
					SE (HOC), Maithon	500
			101930	MGD -IV (LGD -I) Patna	Dir (Monitoring), Patna	500

15 Digit HOA/PFMS Code	Object Head	Object Head Description	DDO Code	DDO Name	Office Name	BE-2020-2021
270180001010011	11	DOMESTIC TRAVEL EXP	101930	MGD -IV (LGD -I) Patna	MGD -IV (LGD -I) Patna	500
			101931	UBD Dibrugarh	UBD Dibrugarh	800
			102340	MGD -III VARANASI	MGD -III VARANASI	500
					SE (HOC), Varanasi	500
			201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	30000
					SO (Budget), New Delhi	12680
			201874	DDO-PAO, CWC, New Delh	DDO-PAO, CWC, New Delh	500
			201876	RD Dte, CWC, New Delhi	DD, RD Dte, New Delhi	500
			201922	UYD, CWC, New Delhi	CE (YBO), CWC, N.Delhi	500
					Dir (N&B) Coord, N.Delhi	500
					UYD, CWC, New Delhi	500
			201924	HOC, CWC Vaishali	HOC, CWC Vaishali	500
			201958	DD, NWA, Pune	DD, NWA, Pune	500
	11 Total					91980
270180001010012	12	Foreign Travel Expense	201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	100
	12 Total					100
270180001010013	13	Office Expenses	101880	Chenab Div Jammu	Chenab Div Jammu	250
					Dir (M&A), Jammu	200
			101882	SID Gangtok	CE (TBO), Siliguri	200
					Dir (M&A), Kolkata	200
					SE (IC), Gangtok	200
					SID Gangtok	250
			101883	Cauvery Div Bangalore	Cauvery Div Bangalore	250
					CE (Mon-S), Bangalore	200
					Dir (App), Bangalore	200
					Dir (Mon), Bangalore	200
					SE (C&SRC), Bangalore	200
			101885	BID Bhutan	BID Bhutan	300
			101887	Wainganga Div Nagpur	CE, Mon (C), Nagpur	200
					Dir (Appraisal), Nagpur	200
					Dir (Mon), Nagpur	200
					Wainganga Div Nagpur	250
			101888	LGD - III BERHAMPORE	LGD - III BERHAMPORE	300
			101889	ERD Bhubaneswar	CE (M&ER), Bhubaneswar	200
					Dir (M&A), Bhubaneswar	200

15 Digit HOA/PFMS Code	Object Head	Object Head Description	DDO Code	DDO Name	Office Name	BE-2020-2021
270180001010013	13	Office Expenses	101889	ERD Bhubaneswar	ERD Bhubaneswar	250
					SE (HOC), Bhubaneswar	200
			101890	Chambal Div Jaipur	Chambal Div Jaipur	250
					Dir (M&A), Jaipur	200
			101892	MBD Guwahati	Dir (M&A), Guwahati	200
					MBD Guwahati	250
			101893	LKD Hyderabad	LKD Hyderabad	250
					SE (K&CC), Hyderabad	200
			101894	LBD Jalpaiguri	LBD Jalpaiguri	300
			101895	NEID -I Silchar	NEID -I Silchar	250
					SE (NEIC), Shillong	200
			101896	MID Shillong	CE (B&BBO), Shillong	200
					MID Shillong	250
			101897	HGD Dehradun	HGD Dehradun	250
					SE (HOC), Dehradun	200
			101898	UGD Hyderabad	SE (Godavari Circle), Hyderabad	200
					UGD Hyderabad	250
			101900	MGD - II Lucknow	MGD - II Lucknow	300
			101902	LYD Agra	Dir (Mon), Agra	200
					LYD Agra	250
			101903	MGD -V (LGD -II) Patna	CE (LGBO), Patna	200
					MGD -V (LGD -II) Patna	250
			101904	NEID - II Aizwal	NEID - II Aizwal	300
			101905	SWRD Kochi	Dir (Beach Erosion), Kochi	200
					SWRD Kochi	250
			101906	SRD Coimbatore	CE (C&SR), Coimbatore	200
					SRD Coimbatore	250
			101907	NEID -III Itanagar	NEID -III Itanagar	300
			101908	Mahanadi Div Burla	Mahanadi Div Burla	300
			101909	P & I Div Faridabad	Central Stores Division	200
					CSD	200
					DPAS	200
					P & I Div Faridabad	200
					SE, Planning Circle, Faridabad	200
			101910	UKD Pune	UKD Pune	300

15 Digit HOA/PFMS Code	Object Head	Object Head Description	DDO Code	DDO Name	Office Name	BE-2020-2021
270180001010013	13	Office Expenses	101912	Narmada Div Bhopal	CE (NBO), Bhopal	200
					Dir (M&A), Bhopal	200
					Dir (M&A), Raipur	200
					Dir (Mon), Bhopal	200
					Narmada Div Bhopal	250
			101913	TAPI DIV SURAT	Dir (M&A), Vadodara	200
					TAPI DIV SURAT	250
			101914	Mahi Div Gandhinagar	CE (NTBO), Gandhinagar	200
					Dir (Mon), Gandhinagar	200
					Mahi Div Gandhinagar	250
					SE (HOC), Gandhinagar	200
			101916	LGD Hyderabad	CE (KGB), Hyderabad	200
					Dir (M&A), Andhra Pradesh	200
					Dir (M&A), Hyderabad	200
					LGD Hyderabad	250
			101926	SHD Shimla	CE (Indus Basin), Chandigarh	200
					Dir (M&A), Chandigarh	200
					Dir (M&A), Shimla	200
					SHD Shimla	250
			101927	Hydrology Div Chennai	Dir (Mon), Chennai	200
					Hydrology Div Chennai	250
			101928	MGD - I Lucknow	CE (UGBO), Lucknow	200
					Dir (M&A), Lucknow	200
					MGD - I Lucknow	250
			101929	Damodar Div Asansol	Damodar Div Asansol	250
					Dir (M&A), Ranchi	200
					SE (HOC), Maithon	200
			101930	MGD -IV (LGD -I) Patna	Dir (Monitoring), Patna	200
					MGD -IV (LGD -I) Patna	250
			101931	UBD Dibrugarh	UBD Dibrugarh	300
			102340	MGD -III VARANASI	MGD -III VARANASI	250
					SE (HOC), Varanasi	200
			201874	DDO-PAO, CWC, New Delhi	DDO-PAO, CWC, New Delhi	300
			201876	RD Dte, CWC, New Delhi	DD, RD Dte, New Delhi	300
			201922	UYD, CWC, New Delhi	CE (YBO), CWC, N.Delhi	200

15 Digit HOA/PFMS Code	Object Head	Object Head Description	DDO Code	DDO Name	Office Name	BE-2020-2021
270180001010013	13	Office Expenses	201922	UYD, CWC, New Delhi	Dir (N&B) Coord, N.Delhi	200
					UYD, CWC, New Delhi	250
			201924	HOC, CWC Vaishali	HOC, CWC Vaishali	300
			201958	DD, NWA, Pune	DD, NWA, Pune	300
			208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	10000
					Director, PCP, New Delhi	8000
					Hindi Section, N.Delhi	150
					SO (Budget), New Delhi	5300
	13 Total					44700
270180001010014	14	Rent, Rates and Taxes	101880	Chenab Div Jammu	Chenab Div Jammu	100
			101882	SID Gangtok	CE (TBO), Siliguri	100
					SID Gangtok	1580
			101883	Cauvery Div Bangalore	Cauvery Div Bangalore	0
			101888	LGD - III BERHAMPORE	LGD - III BERHAMPORE	140
			101889	ERD Bhubaneswar	ERD Bhubaneswar	175
			101890	Chambal Div Jaipur	Chambal Div Jaipur	75
			101893	LKD Hyderabad	LKD Hyderabad	0
			101894	LBD Jalpaiguri	LBD Jalpaiguri	100
			101897	HGD Dehradun	HGD Dehradun	260
					SE (HOC), Dehradun	860
			101898	UGD Hyderabad	UGD Hyderabad	70
			101900	MGD - II Lucknow	MGD - II Lucknow	2145
			101902	LYD Agra	LYD Agra	375
			101903	MGD -V (LGD -II) Patna	CE (LGBO), Patna	0
					MGD -V (LGD -II) Patna	700
			101906	SRD Coimbatore	SRD Coimbatore	210
			101908	Mahanadi Div Burla	Mahanadi Div Burla	500
			101909	P & I Div Faridabad	P & I Div Faridabad	1550
			101910	UKD Pune	UKD Pune	50
			101912	Narmada Div Bhopal	Dir (M&A), Raipur	0
			101913	TAPI DIV SURAT	Dir (M&A), Vadodara	20
			101928	MGD - I Lucknow	MGD - I Lucknow	190
			101929	Damodar Div Asansol	Damodar Div Asansol	200
			101930	MGD -IV (LGD -I) Patna	MGD -IV (LGD -I) Patna	850
			101931	UBD Dibrugarh	UBD Dibrugarh	650

15 Digit HOA/PFMS Code	Object Head	Object Head Description	DDO Code	DDO Name	Office Name	BE-2020-2021
270180001010014	14	Rent, Rates and Taxes	102340	MGD -III VARANASI	MGD -III VARANASI	900
					SE (HOC), Varanasi	200
			201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	3800
			201924	HOC, CWC Vaishali	HOC, CWC Vaishali	500
			208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	0
					SO (Budget), New Delhi	0
	14 Total					16300
270180001010016	16	Publications	208372	DDO -II, CWC, New Delhi	Director, PCP, New Delhi	3500
	16 Total					3500
270180001010020	20	Other Administrative E	201874	DDO-PAO, CWC, New Delhi	DDO-PAO, CWC, New Delhi	200
			208372	DDO -II, CWC, New Delhi	CE (HRM), CWC, Delhi	800
					D&R Coord, CWC, Delhi	500
					Establishment - 8, CWC, Delhi	200
					RMC Coord, CWC, Delhi	500
					SO (Budget), New Delhi	2200
					Training Dte, CWC, Delhi	1000
					WP&P Coord, CWC, Delhi	500
	20 Total					5900
270180001010026	26	Advertising and Publici	101909	P & I Div Faridabad	CSD	1000
					P & I Div Faridabad	1500
			208372	DDO -II, CWC, New Delhi	Director, PCP, New Delhi	500
	26 Total					3000
270180001010027	27	Minor Works	101880	Chenab Div Jammu	Chenab Div Jammu	28680
			101883	Cauvery Div Bangalore	Cauvery Div Bangalore	19700
			101885	BID Bhutan	BID Bhutan	1400
			101887	Wainganga Div Nagpur	Wainganga Div Nagpur	17000
			101888	LGD - III BERHAMPORE	LGD - III BERHAMPORE	23000
			101889	ERD Bhubaneswar	ERD Bhubaneswar	25100
			101890	Chambal Div Jaipur	Chambal Div Jaipur	28600
			101892	MBD Guwahati	MBD Guwahati	44500
			101893	LKD Hyderabad	LKD Hyderabad	20500
			101894	LBD Jalpaiguri	LBD Jalpaiguri	26500
			101897	HGD Dehradun	HGD Dehradun	39300
			101898	UGD Hyderabad	UGD Hyderabad	28200
			101900	MGD - II Lucknow	MGD - II Lucknow	48800

15 Digit HOA/PFMS Code	Object Head	Object Head Description	DDO Code	DDO Name	Office Name	BE-2020-2021
270180001010027	27	Minor Works	101902	LYD Agra	LYD Agra	40200
			101903	MGD -V (LGD -II) Patna	MGD -V (LGD -II) Patna	44800
			101905	SWRD Kochi	SWRD Kochi	18600
			101906	SRD Coimbatore	SRD Coimbatore	12500
			101908	Mahanadi Div Burla	Mahanadi Div Burla	33700
			101909	P & I Div Faridabad	P & I Div Faridabad	17400
			101910	UKD Pune	UKD Pune	29200
			101912	Narmada Div Bhopal	Narmada Div Bhopal	27000
			101913	TAPI DIV SURAT	TAPI DIV SURAT	29950
			101914	Mahi Div Gandhinagar	Mahi Div Gandhinagar	43800
			101916	LGD Hyderabad	LGD Hyderabad	36100
			101926	SHD Shimla	SHD Shimla	1000
			101927	Hydrology Div Chennai	Hydrology Div Chennai	10800
			101928	MGD - I Lucknow	MGD - I Lucknow	60450
			101929	Damodar Div Asansol	Damodar Div Asansol	50900
			101930	MGD -IV (LGD -I) Patna	MGD -IV (LGD -I) Patna	42500
			101931	UBD Dibrugarh	UBD Dibrugarh	65600
			102340	MGD -III VARANASI	MGD -III VARANASI	59175
			201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	10200
					SO (Budget), New Delhi	65305
			201876	RD Dte, CWC, New Delhi	DD, RD Dte, New Delhi	200
			201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	52420
			201924	HOC, CWC Vaishali	HOC, CWC Vaishali	1100
			201958	DD, NWA, Pune	DD, NWA, Pune	400
			208372	DDO -II, CWC, New Delhi	Director, PCP, New Delhi	9000
	27 Total					1113580
270180001010028	28	Professional Services	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	2000
	28 Total					2000
270180001010030	30	OTHER CONTRACTUAL	101916	LGD Hyderabad	LGD Hyderabad	200
			208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	4920
	30 Total					5120
270180001010032	32	Contributions	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	50
	32 Total					50
270180001010033	33	SUBSIDIES	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	70
	33 Total					70

15 Digit HOA/PFMS Code	Object Head	Object Head Description	DDO Code	DDO Name	Office Name	BE-2020-2021
270180001010034	34	SCHOLARSHIP AND STIPEND	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	500
	34 Total					500
	50	OTHER CHARGES	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	540
	50 Total					540
270180001019613	13	Office Expenses	208372	DDO -II, CWC, New Delhi	Director, PCP, New Delhi	100
	13 Total					100
270180001019913	13	Office Expenses	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	100
	13 Total					100
470180001020051	51	Motor Vehicles	208372	DDO -II, CWC, New Delhi	Director, PCP, New Delhi	2000
					SO (Budget), New Delhi	650
	51 Total					2650
470180001020052	52	Machinery & Equipment	101882	SID Gangtok	CE (TBO), Siliguri	250
			101885	BID Bhutan	BID Bhutan	400
			101887	Wainganga Div Nagpur	Wainganga Div Nagpur	100
			101888	LGD - III BERHAMPORE	LGD - III BERHAMPORE	100
			101889	ERD Bhubaneswar	CE (M&ER), Bhubaneswar	100
			101897	HGD Dehradun	HGD Dehradun	75
					SE (HOC), Dehradun	100
			101903	MGD -V (LGD -II) Patna	CE (LGBO), Patna	100
			101905	SWRD Kochi	SWRD Kochi	200
			101908	Mahanadi Div Burla	Mahanadi Div Burla	200
			101909	P & I Div Faridabad	SE, Planning Circle, Faridabad	300
			101910	UKD Pune	UKD Pune	300
			101912	Narmada Div Bhopal	CE (NBO), Bhopal	100
					Dir (M&A), Raipur	50
					Narmada Div Bhopal	100
			101913	TAPI DIV SURAT	TAPI DIV SURAT	50
			101927	Hydrology Div Chennai	Hydrology Div Chennai	100
			101928	MGD - I Lucknow	CE (UGBO), Lucknow	200
					Dir (M&A), Lucknow	50
					MGD - I Lucknow	400
			101929	Damodar Div Asansol	Damodar Div Asansol	100
					Dir (M&A), Ranchi	50
					SE (HOC), Maithon	100
			102340	MGD -III VARANASI	MGD -III VARANASI	200

15 Digit HOA/PFMS Code	Object Head	Object Head Description	DDO Code	DDO Name	Office Name	BE-2020-2021
470180001020052	52	Machinery & Equipmen	102340	MGD -III VARANASI	SE (HOC), Varanasi	200
			201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	1000
			208372	DDO -II, CWC, New Delhi	Director, PCP, New Delhi	1000
					SO (Budget), New Delhi	1125
	52 Total					7050
470180001020053	53	Major Works	208372	DDO -II, CWC, New Delhi	Director, PCP, New Delhi	100
	53 Total					100
Grand Total						4115400