

Revised Estimates 2019-20

G-20013/3/2019-BUDGET SECTION

Government of India
Central Water Commission
(Budget Section)

SewaBhawan, R.K.Puram
New Delhi-110066

Dated: 10th February, 2020

Subject: Distribution of revised estimate for the Financial Year 2019-2020 in respect of D&A, Training and Research Non-Schemes Heads.

In concurrence of DOWR, RD & GR OM No. G-20017/3/2019-Budget/161 Dated 17-1-2020, the Object-Head wise Revised Estimate for FY – 2019-2020 has been prepared for all the field offices/CDDOs/NCDDOs for Non-Scheme for D&A, Training and Research Heads.

2. The present allocation does not contain the object head DTE as it was already issued earlier vide this Commission's letter of even number/I/15015/2020 Dated 30-1-2020.

3. The allocation has been done based on progressive expenditure as received from PAO, CWC as on 31-1-2020 in the respective object heads.

Validity unknown

Digitally signed by SHAM KOHADE
Date: 2020.02.07 10:36:12 IST
(Sham M Kohade)
Under Secretary

Encl: As above

To

1. All Chief Engineers of CWC(Field Units).
2. All Superintending Engineers of CWC(Field Units).
3. All Directors (Monitoring& Appraisal) of CWC(Field Units).
4. All Directors(Monitoring) of CWC(Field Units).
5. All Directors (Appraisal) of CWC(Field Units).
6. Director (A&C), National Water Academy, CWC, Khadakwasla, Pune.
7. Director, River Data Directorate, CWC, W.B. 1, R.K. Puram, New Delhi.
8. All Executive Engineers of CWC(Field Units).
9. Principal Pay & Accounts Officer, MOWR, RD & GR, Shastri Bhawan, ND
10. Senior Accounts Officer (Compilation), PAO, CWC, Sewa Bhawan, ND.
11. All others through CWC website.

RE-2019-2020 of D&A, Training and Research of Non-Scheme

(Rs in Thousands)

Minor Head Description	Object Head	15 Digit HOA/PFMS Code	Object Head Description	DDO Code	DDO Name	Office Name	Values	
							BE-2019-2020	RE-2019-2020
DIRECTION AND ADMINIS	01	270180001010001	SALARIES	101883	Cauvery Div Bangalore	SE (C&SRC), Bangalore	2750	2400
				101893	LKD Hyderabad	LKD Hyderabad	4070	4300
				101896	MID Shillong	CE (B&BBO), Shillong	9570	8301
						MID Shillong	2420	2099
				101898	UGD Hyderabad	UGD Hyderabad	1430	1300
				101903	MGD -V (LGD -II) Patna	CE (LGBO), Patna	1980	2100
				101905	SWRD Kochi	Dir (Beach Erosion), Kochi	3080	200
				101906	SRD Coimbatore	CE (C&SR), Coimbatore	5610	3900
				101909	P & I Div Faridabad	Central Stores Division	1100	1000
						Dir (Monitoring), Faridabad	0	0
				101912	Narmada Div Bhopal	Dir (Mon), Bhopal	1100	1300
				101916	LGD Hyderabad	CE (KGBO), Hyderabad	3190	1622
						Dir (M&A), Hyderabad	3300	1678
				101926	SHD Shimla	CE (IB), Chandigarh	6050	5317
						Dir (M&A), Chandigarh	4730	4157
						Dir (M&A), Shimla	2420	2127
				101929	Damodar Div Asansol	Dir (M&A), Ranchi	1320	950
						SE (HOC), Maithon	1320	950
				201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	395000	370999
						SO (Budget), New Delhi	3600	0
				201874	DDO-PAO, CWC, New Delhi	DDO-PAO, CWC, New Delhi	39050	33800
				201922	UYD, CWC, New Delhi	CE (YBO), CWC, N.Delhi	9610	10100
	03	270180001010003	OVERTIME ALLOWANC	201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	30	30
	06	270180001010006	MEDICAL TREATMENT	101883	Cauvery Div Bangalore	SE (C&SRC), Bangalore	30	30
				101893	LKD Hyderabad	LKD Hyderabad	150	100
				101896	MID Shillong	CE (B&BBO), Shillong	150	150
						MID Shillong	175	150
				101898	UGD Hyderabad	UGD Hyderabad	50	10
				101903	MGD -V (LGD -II) Patna	CE (LGBO), Patna	25	25
				101905	SWRD Kochi	Dir (Beach Erosion), Kochi	25	25
				101906	SRD Coimbatore	CE (C&SR), Coimbatore	500	450
				101909	P & I Div Faridabad	Central Stores Division	50	20
						Dir (Monitoring), Faridabad	0	0
				101912	Narmada Div Bhopal	Dir (Mon), Bhopal	75	50
				101916	LGD Hyderabad	CE (KGBO), Hyderabad	40	40
						Dir (M&A), Hyderabad	25	10
				101926	SHD Shimla	CE (IB), Chandigarh	30	10

Minor Head Description	Object Head	15 Digit HOA/PFMS Code	Object Head Description	DDO Code	DDO Name	Office Name	BE-2019-2020	RE-2019-2020
DIRECTION AND ADMINIS	06	270180001010006	MEDICAL TREATMENT	101926	SHD Shimla	Dir (M&A), Chandigarh	40	10
						Dir (M&A), Shimla	25	10
				101927	Hydrology Div Chennai	Dir (Mon), Chennai	100	100
						Hydrology Div Chennai	500	400
				101928	MGD - I Lucknow	Dir (M&A), Lucknow	600	600
				101929	Damodar Div Asansol	Dir (M&A), Ranchi	50	40
						SE (HOC), Maithon	30	30
				201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	5000	5990
						SO (Budget), New Delhi	530	0
				201874	DDO-PAO, CWC, New Delhi	DDO-PAO, CWC, New Delhi	600	500
				201922	UYD, CWC, New Delhi	CE (YBO), CWC, N.Delhi	200	250
	13	270180001010013	OFFICE EXPENSES	101883	Cauvery Div Bangalore	SE (C&SRC), Bangalore	60	60
				101893	LKD Hyderabad	LKD Hyderabad	200	50
				101896	MID Shillong	CE (B&BBO), Shillong	75	75
						MID Shillong	50	50
				101898	UGD Hyderabad	UGD Hyderabad	25	25
				101903	MGD -V (LGD -II) Patna	CE (LGBO), Patna	100	80
				101905	SWRD Kochi	Dir (Beach Erosion), Kochi	75	40
				101906	SRD Coimbatore	CE (C&SR), Coimbatore	60	80
				101909	P & I Div Faridabad	Central Stores Division	50	40
						Dir (Monitoring), Faridabad	50	30
				101912	Narmada Div Bhopal	Dir (Mon), Bhopal	30	50
				101916	LGD Hyderabad	CE (KGBO), Hyderabad	50	25
						Dir (M&A), Hyderabad	50	25
				101926	SHD Shimla	CE (IB), Chandigarh	150	150
						Dir (M&A), Chandigarh	50	50
						Dir (M&A), Shimla	50	50
				101929	Damodar Div Asansol	Dir (M&A), Ranchi	50	50
						SE (HOC), Maithon	75	50
				201874	DDO-PAO, CWC, New Delhi	DDO-PAO, CWC, New Delhi	575	800
				201922	UYD, CWC, New Delhi	CE (YBO), CWC, N.Delhi	75	75
				208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	4600	4070
						Director, PCP, New Delhi	0	14055
						SO (Budget), New Delhi	0	0
		270180001019613	OFFICE EXPENSES	208372	DDO -II, CWC, New Delhi	Director, PCP, New Delhi	150	200
	16	270180001010016	PUBLICATIONS	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	400	2500
	20	270180001010020	OTHER ADMINISTRATIVE	201874	DDO-PAO, CWC, New Delhi	DDO-PAO, CWC, New Delhi	100	100
				208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	500	3500
	28	270180001010028	PROFESSIONAL SERVICES	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	2000	2000
	30	270180001010030	OTHER CONTRACTUAL	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	3020	3020
	33	270180001010033	SUBSIDIES	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	50	70
Research	01	270180004060001	SALARIES	201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	9900	19800

Minor Head Description	Object Head	15 Digit HOA/PFMS Code	Object Head Description	DDO Code	DDO Name	Office Name	BE-2019-2020	RE-2019-2020
Research	01	270180004060001	SALARIES	201873	DDO - I, CWC, New Delhi	SO (Budget), New Delhi	20100	0
	03	270180004060003	OVERTIME ALLOWANC	201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	5	5
	06	270180004060006	MEDICAL TREATMENT	201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	250	250
	13	270180004060013	OFFICE EXPENSES	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	895	895
TRAINING	01	270180003010001	SALARIES	201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	4400	3400
				201958	DD, NWA, Pune	DD, NWA, Pune	30300	26700
	06	270180003010006	MEDICAL TREATMENT	201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	100	50
				201958	DD, NWA, Pune	DD, NWA, Pune	300	250
	12	270180003010012	FOREIGN TRAVEL EXPE	201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	100	100
	20	270180003010020	OTHER ADMINISTRATIV	101889	ERD Bhubaneswar	ERD Bhubaneswar	0	49
				101893	LKD Hyderabad	LKD Hyderabad	0	36
				101896	MID Shillong	MID Shillong	0	0
				101898	UGD Hyderabad	UGD Hyderabad	0	43
				101906	SRD Coimbatore	SRD Coimbatore	2	2
				101910	UKD Pune	UKD Pune	0	0
				101916	LGD Hyderabad	CE (KGBO), Hyderabad	0	36
				101928	MGD - I Lucknow	MGD - I Lucknow	17	17
				208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	281	117
	34	270180003010034	SCHOLARSHIP AND STI	101900	MGD - II Lucknow	MGD - II Lucknow	0	0
				101902	LYD Agra	LYD Agra	0	0
				102340	MGD -III VARANASI	MGD -III VARANASI	0	0
				208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	500	500
	50	270180003010050	OTHER CHARGES	101883	Cauvery Div Bangalore	Cauvery Div Bangalore	123	123
				101892	MBD Guwahati	MBD Guwahati	37	37
				101898	UGD Hyderabad	UGD Hyderabad	4	4
				101905	SWRD Kochi	SWRD Kochi	0	0
				101906	SRD Coimbatore	SRD Coimbatore	37	37
				101914	Mahi Div Gandhinagar	Mahi Div Gandhinagar	53	53
				101916	LGD Hyderabad	LGD Hyderabad	3	3
				101927	Hydrology Div Chennai	Hydrology Div Chennai	0	0
				201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	39	39
				208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	204	204
							592100	551750