

Revised Estimates 2019-20

G-20013/3/2019-BUDGET SECTION

I/15015/2020

Government of India
Central Water Commission
D/o Water Resources, RD&GR
(Budget Section)

Sewa Bhawan, R.K.Puram,
New Delhi-110066.

Dated: 30 January, 2020.

Subject: Distribution of revised estimate for the financial year 2019-2020 in respect of MH: 2701 & 2711, Object-Head: **Domestic Travel Expenses** (Non Scheme).

In concurrence of Minisry of Jal Shakti, Department of Water Resources, RD & GR OM No. G-20017/3/2019-Budget/161 Dated 17-1-2020, the Object-Head wise Revised Estimate for FY 2019-2020 has been prepared for all the field offices/CDDOs/NCDDOs for **Non-Scheme for DTE only**.

2. The allocation of other object head of Non-Scheme is on-going and will be issued shortly. The DDOs must ensure that no expenditure is incurred / booked by them without proper and valid sanctions as stipulated in DFPR/GFR.

3. All field units as well as DDO-I & II at Hqrs. must ensure that the reconciliation between their figures and those booked by PAO, CWC is being done regularly and any discrepancy noticed may be corrected immediately.

4. It is requested not to book arrear of Salaries as approximately Rs 27.6 crores has been reduced in RE-2019-2020. Transfer Entry which are not yet done for incorrect bookings may be done immediately.

Signature valid

Digitally signed by SHAM KOHADE
Date: 2020.01.30 15:41:43 IST

Encl: As above

(Sham M. Kohade)
Under Secretary (Budget)
Tel.No. 29583352

To

1. All Chief Engineers of CWC (Field Units).
2. All Superintending Engineers of CWC (Field Units).
3. All Directors (Monitoring & Appraisal) of CWC (Field Units).
4. All Directors (Monitoring) of CWC (Field Units).
5. All Directors (Appraisal) of CWC (Field Units).
6. Director (A&C), National Water Academy, CWC, Khadakwasla, Pune.
7. Director, River Data Directorate, CWC, W.B. 1, R.K. Puram, New Delhi.
8. All Executive Engineers of CWC (Field Units).
9. Principal Pay & Accounts Officer, D/OWR, RD & GR, Shastri Bhawan, ND.

File No.G-20013/3/2019-BUDGET SECTION

- 10.Senior Accounts Officer (Compilation), PAO, CWC, Sewa Bhawan, ND.
- 11.All others through CWC website.

Revised Estimate for FY - 2019-2020 for DTE object head for Non-Scheme only

(Rs in Thousands)

Major Head Description	Minor Head Description	Sub Head Description	Detailed Head Description	DDO Code	DDO Name	Office Name	Object Head	Object Head Description	15 Digit HOA/PFMS Code	Values	
										BE-2019-2020	RE-2019-2020
Flood Control and Drainage	Other Expenditure	CENTRAL WATER COMMISSION	Nil	101887	Wainganga Div Nagpur	Wainganga Div Nagpur	11	DOMESTIC TRAV	271101800010011	150	100
				101889	ERD Bhubaneswar	CE (M&ER), Bhubaneswar	11	DOMESTIC TRAV	271101800010011	200	200
						ERD Bhubaneswar	11	DOMESTIC TRAV	271101800010011	400	200
				101890	Chambal Div Jaipur	Chambal Div Jaipur	11	DOMESTIC TRAV	271101800010011	100	100
				101892	MBD Guwahati	Dir (M&A), Guwahati	11	DOMESTIC TRAV	271101800010011	300	100
						MBD Guwahati	11	DOMESTIC TRAV	271101800010011	700	800
				101893	LKD Hyderabad	LKD Hyderabad	11	DOMESTIC TRAV	271101800010011	350	300
				101894	LBD Jalpaiguri	LBD Jalpaiguri	11	DOMESTIC TRAV	271101800010011	300	300
				101897	HGD Dehradun	HGD Dehradun	11	DOMESTIC TRAV	271101800010011	150	150
				101898	UGD Hyderabad	UGD Hyderabad	11	DOMESTIC TRAV	271101800010011	500	400
				101900	MGD - II Lucknow	MGD - II Lucknow	11	DOMESTIC TRAV	271101800010011	250	300
				101902	LYD Agra	Dir (Mon), Agra	11	DOMESTIC TRAV	271101800010011	100	50
						LYD Agra	11	DOMESTIC TRAV	271101800010011	200	200
				101903	MGD -V (LGD -II) Patna	CE (LGBO), Patna	11	DOMESTIC TRAV	271101800010011	300	400
						MGD -V (LGD -II) Patna	11	DOMESTIC TRAV	271101800010011	500	500
				101908	Mahanadi Div Burla	Mahanadi Div Burla	11	DOMESTIC TRAV	271101800010011	400	400
				101912	Narmada Div Bhopal	CE (NBO), Bhopal	11	DOMESTIC TRAV	271101800010011	400	400
						Dir (M&A), Bhopal	11	DOMESTIC TRAV	271101800010011	100	50
						Dir (Mon), Bhopal	11	DOMESTIC TRAV	271101800010011	0	0
						Narmada Div Bhopal	11	DOMESTIC TRAV	271101800010011	250	250
				101913	TAPI DIV SURAT	Dir (M&A), Vadodara	11	DOMESTIC TRAV	271101800010011	150	200
						TAPI DIV SURAT	11	DOMESTIC TRAV	271101800010011	300	300
				101914	Mahi Div Gandhinagar	CE (NTBO), Gandhinagar	11	DOMESTIC TRAV	271101800010011	350	400
						Dir (Mon), Gandhinagar	11	DOMESTIC TRAV	271101800010011	100	100
						Mahi Div Gandhinagar	11	DOMESTIC TRAV	271101800010011	350	400
				101916	LGD Hyderabad	CE (KGBO), Hyderabad	11	DOMESTIC TRAV	271101800010011	100	200
						LGD Hyderabad	11	DOMESTIC TRAV	271101800010011	500	500
				101926	SHD Shimla	SHD Shimla	11	DOMESTIC TRAV	271101800010011	150	100
				101928	MGD - I Lucknow	CE (UGBO), Lucknow	11	DOMESTIC TRAV	271101800010011	400	500
						Dir (M&A), Lucknow	11	DOMESTIC TRAV	271101800010011	200	200
						MGD - I Lucknow	11	DOMESTIC TRAV	271101800010011	600	600
				101929	Damodar Div Asansol	Damodar Div Asansol	11	DOMESTIC TRAV	271101800010011	300	300
						Dir (M&A), Ranchi	11	DOMESTIC TRAV	271101800010011	150	100
						SE (HOC), Maithon	11	DOMESTIC TRAV	271101800010011	300	300
				101930	MGD -IV (LGD -I) Patna	Dir (Monitoring), Patna	11	DOMESTIC TRAV	271101800010011	200	100
						MGD -IV (LGD -I) Patna	11	DOMESTIC TRAV	271101800010011	200	200
				101931	UBD Dibrugarh	UBD Dibrugarh	11	DOMESTIC TRAV	271101800010011	600	700

Major Head Description	Minor Head Description	Sub Head Description	Detailed Head Description	DDO Code	DDO Name	Office Name	Object Head	Object Head Description	15 Digit HOA/PFMS Code	BE-2019-2020	RE-2019-2020
Flood Control and	Other Expenditure	CENTRAL WATER	Nil	102340	MGD -III VARANASI	MGD -III VARANASI	11	DOMESTIC TRAV	271101800010011	250	250
						SE (HOC), Varanasi	11	DOMESTIC TRAV	271101800010011	150	200
				201873	DDO - I, CWC, New D	DDO - I, CWC, New Del	11	DOMESTIC TRAV	271101800010011	3550	6650
						SO (Budget), New Delh	11	DOMESTIC TRAV	271101800010011	0	2000
				201922	UYD, CWC, New Delh	UYD, CWC, New Delhi	11	DOMESTIC TRAV	271101800010011	250	350
				201924	HOC, CWC Vaishali	HOC, CWC Vaishali	11	DOMESTIC TRAV	271101800010011	200	150
		Payment to Govt. of Bhutan for Maintenance of Flood Forecasting Strengthening & Modernisation of Flood Forecasting and Hydrological Observation Network in Brahmaputra and	Nil	101885	BID Bhutan	BID Bhutan	11	DOMESTIC TRAV	271101800080011	1500	1500
				101896	MID Shillong	CE (B&BBO), Shillong	11	DOMESTIC TRAV	271101800230011	400	1000
						MID Shillong	11	DOMESTIC TRAV	271101800230011	500	1000
				101919	Meghna Division Silc	Meghna Division Silcha	11	DOMESTIC TRAV	271101800230011	500	500
						SE, Meghna Circle, Silc	11	DOMESTIC TRAV	271101800230011	300	500
				201873	DDO - I, CWC, New D	SO (Budget), New Delh	11	DOMESTIC TRAV	271101800230011	300	50
MEDIUM IRRIGATION	CONSULTANCY	CENTRAL WATER COMMISSION	Nil	101882	SID Gangtok	SID Gangtok	11	DOMESTIC TRAV	270180006010011	300	400
				101883	Cauvery Div Bangalor	CE (Mon-S), Bangalore	11	DOMESTIC TRAV	270180006010011	900	1000
				101912	Narmada Div Bhopal	Dir (M&A), Raipur	11	DOMESTIC TRAV	270180006010011	100	0
				101931	UBD Dibrugarh	UBD Dibrugarh	11	DOMESTIC TRAV	270180006010011	400	400
				201873	DDO - I, CWC, New D	DDO - I, CWC, New Del	11	DOMESTIC TRAV	270180006010011	6300	9150
						Dir (Koteshwar), New	11	DOMESTIC TRAV	270180006010011	0	0
						Dir (ND Cell), New Delh	11	DOMESTIC TRAV	270180006010011	0	0
						Dir (SSDO), New Delhi	11	DOMESTIC TRAV	270180006010011	0	0
						Dir (Tehri), New Delhi	11	DOMESTIC TRAV	270180006010011	0	0
	DATA COLLECTION	CENTRAL WATER COMMISSION	Nil	101880	Chenab Div Jammu	Dir (M&A), Jammu	11	DOMESTIC TRAV	270180002010011	0	50
				101882	SID Gangtok	CE (TBO), Siliguri	11	DOMESTIC TRAV	270180002010011	900	900
						Dir (M&A), Kolkata	11	DOMESTIC TRAV	270180002010011	50	50
				101883	Cauvery Div Bangalor	Cauvery Div Bangalore	11	DOMESTIC TRAV	270180002010011	250	250
						CE (Mon-S), Bangalore	11	DOMESTIC TRAV	270180002010011	100	200
						Dir (App), Bangalore	11	DOMESTIC TRAV	270180002010011	200	200
						Dir (Mon), Bangalore	11	DOMESTIC TRAV	270180002010011	150	150
						SE (C&SRC), Bangalore	11	DOMESTIC TRAV	270180002010011	100	100
				101887	Wainganga Div Nagp	CE, Mon (C), Nagpur	11	DOMESTIC TRAV	270180002010011	250	300
						Dir (Appraisal), Nagpu	11	DOMESTIC TRAV	270180002010011	0	0
						Dir (Mon), Nagpur	11	DOMESTIC TRAV	270180002010011	0	0

Major Head Description	Minor Head Description	Sub Head Description	Detailed Head Description	DDO Code	DDO Name	Office Name	Object Head	Object Head Description	15 Digit HOA/PFMS Code	BE-2019-2020	RE-2019-2020
MEDIUM IRRIGATION	DATA COLLECTION	CENTRAL WATER	Nil	101887	Wainganga Div Nagpur	Wainganga Div Nagpur	11	DOMESTIC TRAV	270180002010011	350	350
				101888	LGD - III BERHAMPUR	LGD - III BERHAMPUR	11	DOMESTIC TRAV	270180002010011	300	300
				101889	ERD Bhubaneswar	CE (M&ER), Bhubaneswar	11	DOMESTIC TRAV	270180002010011	50	100
						Dir (M&A), Bhubaneswar	11	DOMESTIC TRAV	270180002010011	0	0
						ERD Bhubaneswar	11	DOMESTIC TRAV	270180002010011	200	200
						SE (HOC), Bhubaneswar	11	DOMESTIC TRAV	270180002010011	0	0
				101890	Chambal Div Jaipur	Chambal Div Jaipur	11	DOMESTIC TRAV	270180002010011	200	250
						Dir (M&A), Jaipur	11	DOMESTIC TRAV	270180002010011	200	100
				101892	MBD Guwahati	Dir (M&A), Guwahati	11	DOMESTIC TRAV	270180002010011	0	0
						MBD Guwahati	11	DOMESTIC TRAV	270180002010011	250	250
				101893	LKD Hyderabad	LKD Hyderabad	11	DOMESTIC TRAV	270180002010011	200	200
						SE (K&CC), Hyderabad	11	DOMESTIC TRAV	270180002010011	100	200
				101894	LBD Jalpaiguri	LBD Jalpaiguri	11	DOMESTIC TRAV	270180002010011	150	200
				101896	MID Shillong	CE (B&BBO), Shillong	11	DOMESTIC TRAV	270180002010011	75	100
				101897	HGD Dehradun	HGD Dehradun	11	DOMESTIC TRAV	270180002010011	600	650
						SE (HOC), Dehradun	11	DOMESTIC TRAV	270180002010011	100	150
				101898	UGD Hyderabad	SE (Godavari Circle), Hyderabad	11	DOMESTIC TRAV	270180002010011	100	200
						UGD Hyderabad	11	DOMESTIC TRAV	270180002010011	500	500
				101900	MGD - II Lucknow	MGD - II Lucknow	11	DOMESTIC TRAV	270180002010011	300	600
				101902	LYD Agra	Dir (Mon), Agra	11	DOMESTIC TRAV	270180002010011	50	0
						LYD Agra	11	DOMESTIC TRAV	270180002010011	150	200
				101903	MGD -V (LGD -II) Patna	MGD -V (LGD -II) Patna	11	DOMESTIC TRAV	270180002010011	250	250
				101905	SWRD Kochi	Dir (Beach Erosion), Kochi	11	DOMESTIC TRAV	270180002010011	150	100
						SWRD Kochi	11	DOMESTIC TRAV	270180002010011	200	200
				101906	SRD Coimbatore	CE (C&SR), Coimbatore	11	DOMESTIC TRAV	270180002010011	300	300
						SRD Coimbatore	11	DOMESTIC TRAV	270180002010011	300	200
				101908	Mahanadi Div Burla	Mahanadi Div Burla	11	DOMESTIC TRAV	270180002010011	250	200
				101909	P & I Div Faridabad	Dir (Monitoring), Faridabad	11	DOMESTIC TRAV	270180002010011	0	0
				101910	UKD Pune	UKD Pune	11	DOMESTIC TRAV	270180002010011	500	450
				101912	Narmada Div Bhopal	Dir (M&A), Bhopal	11	DOMESTIC TRAV	270180002010011	0	0
						Dir (Mon), Bhopal	11	DOMESTIC TRAV	270180002010011	0	0
						Narmada Div Bhopal	11	DOMESTIC TRAV	270180002010011	200	250
				101913	TAPI DIV SURAT	Dir (M&A), Vadodara	11	DOMESTIC TRAV	270180002010011	100	100
						TAPI DIV SURAT	11	DOMESTIC TRAV	270180002010011	100	100
				101914	Mahi Div Gandhinagar	CE (NTBO), Gandhinagar	11	DOMESTIC TRAV	270180002010011	50	100
						Dir (Mon), Gandhinagar	11	DOMESTIC TRAV	270180002010011	50	0
						Mahi Div Gandhinagar	11	DOMESTIC TRAV	270180002010011	100	100
						SE (HOC), Gandhinagar	11	DOMESTIC TRAV	270180002010011	50	50
				101916	LGD Hyderabad	CE (K&BO), Hyderabad	11	DOMESTIC TRAV	270180002010011	150	200
						Dir (M&A), Andhra Pradesh	11	DOMESTIC TRAV	270180002010011	100	100
						Dir (M&A), Hyderabad	11	DOMESTIC TRAV	270180002010011	100	100
						LGD Hyderabad	11	DOMESTIC TRAV	270180002010011	250	250
				101926	SHD Shimla	Dir (M&A), Shimla	11	DOMESTIC TRAV	270180002010011	50	50

Major Head Description	Minor Head Description	Sub Head Description	Detailed Head Description	DDO Code	DDO Name	Office Name	Object Head	Object Head Description	15 Digit HOA/PFMS Code	BE-2019-2020	RE-2019-2020
MEDIUM IRRIGATION	DATA COLLECTION	CENTRAL WATER	Nil	101926	SHD Shimla	SHD Shimla	11	DOMESTIC TRAV	270180002010011	100	100
				101927	Hydrology Div Chennai	Dir (Mon), Chennai	11	DOMESTIC TRAV	270180002010011	150	100
						Hydrology Div Chennai	11	DOMESTIC TRAV	270180002010011	100	100
				101928	MGD - I Lucknow	CE (UGBO), Lucknow	11	DOMESTIC TRAV	270180002010011	150	200
						Dir (M&A), Lucknow	11	DOMESTIC TRAV	270180002010011	75	100
						MGD - I Lucknow	11	DOMESTIC TRAV	270180002010011	300	300
				101929	Damodar Div Asansol	Dir (M&A), Ranchi	11	DOMESTIC TRAV	270180002010011	0	0
				101930	MGD -IV (LGD -I) Patna	Dir (Mon), Patna	11	DOMESTIC TRAV	270180002010011	100	100
						MGD -IV (LGD -I) Patna	11	DOMESTIC TRAV	270180002010011	200	150
				101931	UBD Dibrugarh	UBD Dibrugarh	11	DOMESTIC TRAV	270180002010011	100	150
				102340	MGD -III VARANASI	MGD -III VARANASI	11	DOMESTIC TRAV	270180002010011	350	300
						SE (HOC), Varanasi	11	DOMESTIC TRAV	270180002010011	0	250
				201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	11	DOMESTIC TRAV	270180002010011	12725	19290
						SO (Budget), New Delhi	11	DOMESTIC TRAV	270180002010011	0	0
				201876	RD Dte, CWC, New Delhi	DD, RD Dte, New Delhi	11	DOMESTIC TRAV	270180002010011	50	50
				201922	UYD, CWC, New Delhi	Dir (N&B) Coord, N.Delhi	11	DOMESTIC TRAV	270180002010011	50	50
						UYD, CWC, New Delhi	11	DOMESTIC TRAV	270180002010011	200	200
				201924	HOC, CWC Vaishali	HOC, CWC Vaishali	11	DOMESTIC TRAV	270180002010011	25	10
				201958	DD, NWA, Pune	DD, NWA, Pune	11	DOMESTIC TRAV	270180002010011	200	200
		CENTRAL WATER									
	DIRECTION AND ADMINISTRATION	COMMISSION	Nil	101883	Cauvery Div Bangalore	SE (C&SRC), Bangalore	11	DOMESTIC TRAV	270180001010011	250	250
				101893	LKD Hyderabad	LKD Hyderabad	11	DOMESTIC TRAV	270180001010011	250	250
				101896	MID Shillong	CE (B&BBO), Shillong	11	DOMESTIC TRAV	270180001010011	200	200
						MID Shillong	11	DOMESTIC TRAV	270180001010011	100	0
				101898	UGD Hyderabad	UGD Hyderabad	11	DOMESTIC TRAV	270180001010011	100	100
				101903	MGD -V (LGD -II) Patna	CE (LGBO), Patna	11	DOMESTIC TRAV	270180001010011	150	150
				101905	SWRD Kochi	Dir (Beach Erosion), Kochi	11	DOMESTIC TRAV	270180001010011	100	50
				101906	SRD Coimbatore	CE (C&SR), Coimbatore	11	DOMESTIC TRAV	270180001010011	200	200
				101909	P & I Div Faridabad	Central Stores Division	11	DOMESTIC TRAV	270180001010011	75	30
				101912	Narmada Div Bhopal	Dir (Mon), Bhopal	11	DOMESTIC TRAV	270180001010011	60	60
				101916	LGD Hyderabad	CE (KGBO), Hyderabad	11	DOMESTIC TRAV	270180001010011	200	200
						Dir (M&A), Hyderabad	11	DOMESTIC TRAV	270180001010011	75	0
				101926	SHD Shimla	CE (IB), Chandigarh	11	DOMESTIC TRAV	270180001010011	200	200
						Dir (M&A), Chandigarh	11	DOMESTIC TRAV	270180001010011	200	200
						Dir (M&A), Shimla	11	DOMESTIC TRAV	270180001010011	100	100
				101929	Damodar Div Asansol	Dir (M&A), Ranchi	11	DOMESTIC TRAV	270180001010011	75	75
						SE (HOC), Maithon	11	DOMESTIC TRAV	270180001010011	100	100
				201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	11	DOMESTIC TRAV	270180001010011	3515	8885
						SO (Budget), New Delhi	11	DOMESTIC TRAV	270180001010011	0	0
				201874	DDO-PAO, CWC, New Delhi	DDO-PAO, CWC, New Delhi	11	DOMESTIC TRAV	270180001010011	200	100
				201922	UYD, CWC, New Delhi	CE (YBO), CWC, N.Delhi	11	DOMESTIC TRAV	270180001010011	350	350
		CENTRAL WATER									
	Other Expenditure	COMMISSION	Cell for Monitoring	201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	11	DOMESTIC TRAV	270180800023411	100	100

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