

G-32011/1/2019-BUDGET SECTION

केन्द्रीय जल आयोग
(बजट अनुभाग)

/I/13698/2019

8 (द) तल,
सेवा भवन, आर के पुरम
नई दिल्ली 110066.

दिनांक : 26 दिसम्बर, 2019

To

Sr. Accounts Officer (Compilation)
Pay & Accounts Office,
Central Water Commission,
Sewa Bhawan, R.K. Puram,
New Delhi

Subject: Modification in Budget Estimate – 2019-2020 – regarding

विषय: बजट अनुमान में संशोधन - 2019-2020 - के बारे में

Sir,

With reference to CWC's OM No. G-20013/1/2019-BUDGET SECTION/I/7473 /2019 dated 5-8-2019, G-20013/1/2019-BUDGET SECTION/I/7641/2019 dated 9-8-2019, G-20013/1/2019-BUDGET SECTION/I/7718/2019 dated 14-8-2019, G-20013/1/2019-BUDGET SECTION/I/7735/2019 dated 16-8-2019 and G-20013/1/2019-BUDGET SECTION/I/7915/2019 dated 26-8-2019, following modifications in BE 2019-20 were proposed by various offices of Central Water Commission. The same has been indicated as per statement enclosed.

भवदीय

(रवींद्र पाल सिंह)
अनुभाग अधिकारी, के जल आ

Copy to:-

1. Principal Pay & Accounts Officer, MOWR, RD & GR Shastri Bhawan, New Delhi.
2. Concerned CE in field offices.
3. Concerned SEs in the field organizations.
4. Concerned Directors in the field directorates.
5. Director, PCP Dte, CWC, New Delhi.
6. Concerned Executive Engineers in Field Units of CWC.
7. Deputy Director Training Dte, CWC, Library Building, New Delhi
8. Sr. Asst. Secy, CWC, New Delhi.
9. Asst. Accounts Officer (Pre-check), PAO, CWC, New Delhi.

Signature valid

Digitally signed by RAJINDRA
PAL SINGH
Date: 2019.12.26 13:55:09 IST

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Modifications in BE-2019-2020 as per the request received from various offices of CWC

(Rupees in Thousands)

Minor Head Description	Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2019-20 - FOR	BE-2019-20 - Modified As	Change (+ or -)
Other Expenditure	WATER PLANNING WING	01	SALARIES	270180800050001	101930	MGD -IV (LGD -I)	Dir (Mon), Patna	580	880	300
Other Expenditure	WATER PLANNING WING	01	SALARIES	270180800050001	101931	UBD Dibrugarh	UBD Dibrugarh	15,670	14,170	-1500
Other Expenditure	WATER PLANNING WING	01	SALARIES	270180800050001	201873	DDO - I, CWC, New D	SO (Budget), New Delh	0	1,200	1200
DATA COLLECTION	CENTRAL WATER COMMISSION	13	OFFICE EXPENSES	270180002010013	101882	SID Gangtok	CE (TBO), Siliguri	500	440	-60
DATA COLLECTION	CENTRAL WATER COMMISSION	13	OFFICE EXPENSES	270180002010013	101897	HGD Dehradun	SE (HOC), Dehradun	150	210	60
DATA COLLECTION	CENTRAL WATER COMMISSION	02	WAGES	270180002010002	101889	ERD Bhubaneswar	ERD Bhubaneswar	188	178	-10
DATA COLLECTION	CENTRAL WATER COMMISSION	02	WAGES	270180002010002	101897	HGD Dehradun	SE (HOC), Dehradun	50	60	10
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101896	MID Shillong	MID Shillong	7500	5500	-2000
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101919	Meghna Division S	Meghna Division Silc	4000	8000	4000
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101931	UBD Dibrugarh	UBD Dibrugarh	24,721	22721	-2000
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101905	SWRD Kochi	SWRD Kochi	18794	20285	1491
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101927	Hydrology Div Che	Hydrology Div Chenn	25794	25808	14
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101906	SRD Coimbatore	SRD Coimbatore	13488	14540	1052
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	201876	RD Dte, CWC, New	Dir (RMCD), New De	17,381	15000	-2381
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101880	Chenab Div Jammu	Chenab Div Jammu	5964	7316	1352
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101926	SHD Shimla	SHD Shimla	11987	12,504	517
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101916	LGD Hyderabad	LGD Hyderabad	23316	25436	2120

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Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101898	UGD Hyderabad	UGD Hyderabad	16122	17739	1617
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101893	LKD Hyderabad	LKD Hyderabad	15464	16574	1110
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101916	LGD Hyderabad	CE (KGB), Hyderabad	650	760	110
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101903	MGD - V (LGD -II)	MGD - V (LGD -II) Pat	15400	18492	3092
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101888	LGD - III BERHAM	LGD - III BERHAMPO	4351	4,678	327
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101929	Damodar Div Asan	Damodar Div Asanso	4600	5,521	921
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101903	MGD - V (LGD -II)	CE (LGB), Patna	250	150	-100
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101929	Damodar Div Asan	SE (HOC), Maithon	50	15	-35
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101889	ERD Bhubaneswar	ERD Bhubaneswar	15311	16629	1318
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101889	ERD Bhubaneswar	SE (HOC), Bhubanes	360	370	10
Other Expenditure	DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101887	Wainganga Div Na	Wainganga Div Nagp	13903	15,178	1275
Other Expenditure	DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101883	Cauvery Div Banga	Cauvery Div Bangalo	18785	21678	2893
Other Expenditure	DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101912	Narmada Div Bho	Narmada Div Bhopal	22500	29095	6595
Other Expenditure	DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101914	Mahi Div Gandhin	Mahi Div Gandhinag	11689	14158	2469
Other Expenditure	DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101913	TAPI DIV SURAT	TAPI DIV SURAT	10,474	16211	5737
Other Expenditure	DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101894	LBD Jalpaiguri	LBD Jalpaiguri	8980	11464	2484
Other Expenditure	DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101928	MGD - I Lucknow	MGD - I Lucknow	20100	21,270	1170
Other Expenditure	DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101900	MGD - II Lucknow	MGD - II Lucknow	17020	21,605	4585
Other Expenditure	DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101897	HGD Dehradun	HGD Dehradun	11030	12,049	1019
Other Expenditure	DEVELOPMENT OF	27	MINOR WORKS	270180800110027	201922	UYD, CWC, New D	UYD, CWC, New Delh	50236	55,934	5698
Other Expenditure	DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101902	LYD Agra	LYD Agra	28046	31,005	2959
Other Expenditure	DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101892	MBD Guwahati	Dir (M&A), Guwahat	100	30	-70
Other Expenditure	DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101927	Hydrology Div Che	Dir (Mon), Chennai	400	535	135
Other Expenditure	DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101926	SHD Shimla	Dir (M&A), Chandiga	150	155	5

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Other Expenditure	DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101880	Chenab Div Jammu	Dir (M&A), Jammu	960	963	3
Other Expenditure	DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101916	LGD Hyderabad	Dir (M&A), Hyderabad	250	383	133
Other Expenditure	DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101930	MGD -IV (LGD -I)	Dir (Mon), Patna	450	754	304
Other Expenditure	DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101929	Damodar Div Asar	Dir (M&A), Ranchi	150	75	-75
Other Expenditure	DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101883	Cauvery Div Banga	CE, Mon (S), Bangalo	250	360	110
Other Expenditure	DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101883	Cauvery Div Banga	Dir (Mon), Bangalore	400	401	1
Other Expenditure	DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101914	Mahi Div Gandhin	Dir (Mon), Gandhina	325	460	135
Other Expenditure	DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101902	LYD Agra	Dir (Mon), Agra	700	600	-100