

G-32011/1/2019-BUDGET SECTION

केन्द्रीय जल आयोग

बजेट अनुभाग

1/1/9359/2019

8 (द) तल,

सेवा भवन, आर के पुरम

नयी दिल्ली 110066.

दिनांक : 16-अक्टूबर, 2019

To

Sr. Accounts Officer (Compilation)
Pay & Accounts Office,
Central Water Commission,
Sewa Bhawan, R.K. Puram,
New Delhi

Subject: Modification in Budget Estimate – 2019-2020 – regarding

Sir,

With reference to CWC's OM No. G-20013/1/2019-BUDGET SECTION/I/7473 /2019 dated 5-8-2019, G-20013/1/2019-BUDGET SECTION/I/7641/2019 dated 9-8-2019, G-20013/1/2019-BUDGET SECTION/I/7718/2019 dated 14-8-2019, G-20013/1/2019-BUDGET SECTION/I/7735/2019 dated 16-8-2019 and G-20013/1/2019-BUDGET SECTION/I/7915/2019 dated 26-8-2019 following modifications in BE 2019-20 were proposed by various offices of Central Water Commission. The same has been indicated as per statement enclosed.

भवदीय

(रवींद्र पाल सिंह)

अनुभाग अधिकारी, के जल आ

Copy to:-

1. Principal Pay & Accounts Officer, MOWR, RD & GR Shastri Bhawan, New Delhi.
2. Concerned CE in field offices.
3. Concerned SEs in the field organizations.
4. Concerned Directors in the field directorates.
5. Director, PCP Dte, CWC, New Delhi.
6. Concerned Executive Engineers in Field Units of CWC.
7. Deputy Director, Training Dte, CWC, Library Building, New Delhi
8. DDO-I/II, CWC, New Delhi.
9. Asstt. Accounts Officer (Pre-check), PAO, CWC, New Delhi.

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Modifications in BE-2019-2020 as per the request received from various offices of CWC

(Rupees in Thousands)

Sub Major Head Description	Minor Head Description	Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2019-20 - FOR	BE-2019-20 - Modified As	Change (+ or -)
GENERAL	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	52	Machinery & Equipments	470180800060052	101910	UKD Pune	Dir, CM, New Delhi	32000	0	-32000
GENERAL	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	52	Machinery & Equipments	470180800060052	101910	UKD Pune	Dir (RMCD), New De	3300	2200	-1100
GENERAL	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	52	Machinery & Equipments	470180800060052	201876	RD Dte, CWC, New	Dir (RD), New Delhi	1000	408	-592
GENERAL	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	52	Machinery & Equipments	470180800060052	101928	MGD - I Lucknow	MGD - I Lucknow	6500	15600	9100
GENERAL	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	52	Machinery & Equipments	470180800060052	101900	MGD - II Lucknow	MGD - II Lucknow	7394	13000	5606
GENERAL	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	52	Machinery & Equipments	470180800060052	102340	MGD -III VARANA	MGD -III VARANASI	4500	7600	3100
GENERAL	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	52	Machinery & Equipments	470180800060052	101914	Mahi Div Gandhin	Mahi Div Gandhinaga	18000	31,658	13658
GENERAL	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	52	Machinery & Equipments	470180800060052	101883	Cauvery Div Banga	Cauvery Div Bangalo	1840	2854	1014
GENERAL	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	52	Machinery & Equipments	470180800060052	101889	ERD Bhubaneswar	ERD Bhubaneswar	2460	3674	1214
GENERAL	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101931	UBD Dibrugarh	UBD Dibrugarh	14000	19400	5400
GENERAL	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101896	MID Shillong	MID Shillong	6600	3300	-3300
GENERAL	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101919	Meghna Division S	Meghna Division Silc	5360	4000	-1360
GENERAL	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101896	MID Shillong	CE (B&BBO), Shillong	640	334	-306
GENERAL	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101919	Meghna Division S	SE, Meghna Circle, Si	734	300	-434
GENERAL	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	11	DOMESTIC TRAVEL EXPENSES	270180800110011	101896	MID Shillong	MID Shillong	666	1366	700
GENERAL	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	11	DOMESTIC TRAVEL EXPENSES	270180800110011	101896	MID Shillong	CE (B&BBO), Shillong	1000	600	-400
GENERAL	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	11	DOMESTIC TRAVEL EXPENSES	270180800110011	101919	Meghna Division S	SE, Meghna Circle, Si	666	366	-300

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Sub Major Head Description	Minor Head Description	Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2019-20 - FOR	BE-2019-20 - Modified As	Change (+ or -)
Flood Control	Other Expenditure	CENTRAL WATER COMMISSION	06	MEDICAL TREATMENT	271101800010006	201924	HOC, CWC Vaishali	HOC, CWC Vaishali	600	900	300
Flood Control	Other Expenditure	CENTRAL WATER COMMISSION	06	MEDICAL TREATMENT	271101800010006	201873	DDO - I, CWC, New Delhi	SO (Budget), New Delhi	775	0	-775
Flood Control	Other Expenditure	CENTRAL WATER COMMISSION	06	MEDICAL TREATMENT	271101800010006	101897	HGD Dehradun	HGD Dehradun	100	575	475
GENERAL	SURVEY AND INVESTIGATION	CENTRAL WATER COMMISSION	01	SALARIES	270180005030101	101880	Chenab Div Jammu	Dir (M&A), Jammu	10,000	8,200	-1800
GENERAL	SURVEY AND INVESTIGATION	CENTRAL WATER COMMISSION	01	SALARIES	270180005030101	101885	BID Bhutan	BID Bhutan	5,830	7,630	1800
GENERAL	Other Expenditure	WATER PLANNING WING	01	SALARIES	270180800050001	201873	DDO - I, CWC, New Delhi	SO (Budget), New Delhi	19679	16679	-3000
GENERAL	Other Expenditure	WATER PLANNING WING	01	SALARIES	270180800050001	101885	BID Bhutan	BID Bhutan	0	3000	3000
GENERAL	DATA COLLECTION	CENTRAL WATER COMMISSION	14	RENT, RATES AND TAXES	270180002010014	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	1505	1105	-400
GENERAL	DATA COLLECTION	CENTRAL WATER COMMISSION	14	RENT, RATES AND TAXES	270180002010014	101882	SID Gangtok	SID Gangtok	0	400	400
GENERAL	SURVEY AND INVESTIGATION	CENTRAL WATER COMMISSION	11	DOMESTIC TRAVEL EXPENSES	270180005030111	101895	NEID -I Silchar	NEID -I Silchar	1200	900	-300
GENERAL	SURVEY AND INVESTIGATION	CENTRAL WATER COMMISSION	11	DOMESTIC TRAVEL EXPENSES	270180005030111	101882	SID Gangtok	SID Gangtok	600	900	300
GENERAL	CONSULTANCY	CENTRAL WATER COMMISSION	11	DOMESTIC TRAVEL	270180006010011	101883	Cauvery Div Bangalore	CE (Mon-S), Bangalore	1200	900	-300
GENERAL	CONSULTANCY	CENTRAL WATER COMMISSION	11	DOMESTIC TRAVEL	270180006010011	101882	SID Gangtok	SID Gangtok	0	300	300
GENERAL	CONSULTANCY	CENTRAL WATER COMMISSION	11	DOMESTIC TRAVEL	270180006010011	101912	Narmada Div Bhopal	Dir (M&A), Raipur	500	100	-400
GENERAL	CONSULTANCY	CENTRAL WATER COMMISSION	11	DOMESTIC TRAVEL	270180006010011	101931	UBD Dibrugarh	UBD Dibrugarh	0	400	400
GENERAL	DATA COLLECTION	CENTRAL WATER COMMISSION	01	SALARIES	270180002010001	101931	UBD Dibrugarh	UBD Dibrugarh	9,570	10,070	500
GENERAL	DATA COLLECTION	CENTRAL WATER COMMISSION	01	SALARIES	270180002010001	201873	DDO - I, CWC, New Delhi	SO (Budget), New Delhi	5,679	5,179	-500
Flood Control	Other Expenditure	CENTRAL WATER COMMISSION	14	RENT, RATES AND TAXES	271101800010014	101931	UBD Dibrugarh	UBD Dibrugarh	400	700	300
Flood Control	Other Expenditure	CENTRAL WATER COMMISSION	14	RENT, RATES AND TAXES	271101800010014	208372	DDO -II, CWC, New Delhi	SO (Budget), New Delhi	685	385	-300
Flood Control	Other Expenditure	CENTRAL WATER COMMISSION	27	MINOR WORKS	271101800010027	101931	UBD Dibrugarh	UBD Dibrugarh	37200	40430	3230
Flood Control	Other Expenditure	CENTRAL WATER COMMISSION	27	MINOR WORKS	271101800010027	201873	DDO - I, CWC, New Delhi	SO (Budget), New Delhi	3230	0	-3230
GENERAL	TRAINING	Human Resource	20	OTHER ADMINISTRATIVE	270180003040120	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	977	870	-107
GENERAL	TRAINING	Human Resource	20	OTHER ADMINISTRATIVE	270180003040120	101928	MGD - I Lucknow	MGD - I Lucknow	0	20	20
GENERAL	TRAINING	Human Resource	20	OTHER ADMINISTRATIVE	270180003040120	101914	Mahi Div Gandhinagar	Mahi Div Gandhinagar	0	87	87
GENERAL	TRAINING	CENTRAL WATER COMMISSION	50	OTHER CHARGES	270180003010050	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	403	280	-123
GENERAL	TRAINING	CENTRAL WATER COMMISSION	50	OTHER CHARGES	270180003010050	101883	Cauvery Div Bangalore	Cauvery Div Bangalore	0	123	123
GENERAL	TRAINING	CENTRAL WATER COMMISSION	06	MEDICAL TREATMENT	270180001010006	101906	SRD Coimbatore	CE (C&SR), Coimbatore	50	500	450
GENERAL	TRAINING	CENTRAL WATER COMMISSION	06	MEDICAL TREATMENT	270180001010006	201873	DDO - I, CWC, New Delhi	SO (Budget), New Delhi	2,280	1,830	-450
GENERAL	Other Expenditure	CENTRAL WATER COMMISSION	14	RENT, RATES AND TAXES	271101800010014	101930	MGD -IV (LGD -I) Patna	MGD -IV (LGD -I) Patna	600	900	300
Flood Control	Other Expenditure	CENTRAL WATER COMMISSION	14	RENT, RATES AND TAXES	271101800010014	208372	DDO -II, CWC, New Delhi	SO (Budget), New Delhi	685	385	-300

Signature valid

Digitally signed by RAJENDRA PAL SINGH
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