

G-32011/1/2019-BUDGET SECTION

केन्द्रीय जल आयोग

बजेट अनुभाग

11/8768/2019

8 (द) तल,

सेवा भवन, आर के पुरम

नयी दिल्ली 110066.

दिनांक : 26 सितम्बर, 2019

To

Sr. Accounts Officer (Compilation)
Pay & Accounts Office,
Central Water Commission,
Sewa Bhawan, R.K. Puram,
New Delhi

Subject: Modification in Budget Estimate – 2019-2020 – regarding

Sir,

With reference to CWC's OM No. G-20013/1/2019-BUDGET SECTION/I/7473 /2019 dated 5-8-2019, G-20013/1/2019-BUDGET SECTION/I/7641/2019 dated 9-8-2019, G-20013/1/2019-BUDGET SECTION/I/7718/2019 dated 14-8-2019, G-20013/1/2019-BUDGET SECTION/I/7735/2019 dated 16-8-2019 and G-20013/1/2019-BUDGET SECTION/I/7915/2019 dated 26-8-2019 following modifications in BE 2019-20 were proposed by various offices of Central Water Commission. The same has been indicated as per statement enclosed.

भवदीय

(रवींद्र पाल सिंह)

अनुभाग अधिकारी, के जल आ

olc Amt 26/9/19

Copy to:-

1. Principal Pay & Accounts Officer, MOWR, RD & GR Shastri Bhawan, New Delhi.
2. Concerned CE in field offices.
3. Concerned SEs in the field organizations.
4. Concerned Directors in the field directorates.
5. Director, PCP Dte, CWC, New Delhi.
6. Concerned Executive Engineers in Field Units of CWC.
7. Deputy Director, Training Dte, CWC, Library Building, New Delhi
8. DDO-I/II, CWC, New Delhi.
9. Asstt. Accounts Officer (Pre-check), PAO, CWC, New Delhi.

Signature valid

Digitally signed by RAJINDRA
PAL SINGH
Date: 2019.09.26 15:44:52 IST

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Modifications in BE-2019-2020 as per the request received from various offices of CWC

(Rupees in Thousands)

Minor Head Description	Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2019-20 - FOR	BE-2019-20 - Modified As	Change (+ or -)
Other Expenditure	Human Resource Developme	26	Advertising & Publicity	270180800200126	101909	EE, P&I Div, Farida	EE, P&I Div, Faridab	579	3724	3145
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	11	DOMESTIC TRAVEL EXPENSES	270180001010011	201873	DDO - I, CWC, New D	DDO - I, CWC, New Delh	2500	3515	1015
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	11	DOMESTIC TRAVEL EXPENSES	270180001010011	201873	DDO - I, CWC, New D	SO (Budget), New Delh	1015	0	-1015
DATA COLLECTION	CENTRAL WATER COMMISSION	11	DOMESTIC TRAVEL EXPENSES	270180002010011	201873	DDO - I, CWC, New D	DDO - I, CWC, New D	5000	10850	5850
DATA COLLECTION	CENTRAL WATER COMMISSION	11	DOMESTIC TRAVEL EXPENSES	270180002010011	201873	DDO - I, CWC, New D	SO (Budget), New Delh	5850	0	-5850
CONSULTANCY	CENTRAL WATER COMMISSION	11	DOMESTIC TRAVEL EXPENSES	270180006010011	201873	DDO - I, CWC, New D	DDO - I, CWC, New D	5500	6300	800
CONSULTANCY	CENTRAL WATER COMMISSION	11	DOMESTIC TRAVEL EXPENSES	270180006010011	201873	DDO - I, CWC, New D	Dir (ND Cell), New D	200	0	-200
CONSULTANCY	CENTRAL WATER COMMISSION	11	DOMESTIC TRAVEL EXPENSES	270180006010011	201873	DDO - I, CWC, New D	Dir (SSDO), New Delh	200	0	-200
CONSULTANCY	CENTRAL WATER COMMISSION	11	DOMESTIC TRAVEL EXPENSES	270180006010011	201873	DDO - I, CWC, New D	Dir (Koteshwar), New I	200	0	-200
CONSULTANCY	CENTRAL WATER COMMISSION	11	DOMESTIC TRAVEL EXPENSES	270180006010011	201873	DDO - I, CWC, New D	Dir (Tehri), New Delhi	200	0	-200
Other Expenditure	CENTRAL WATER COMMISSION	11	DOMESTIC TRAVEL EXPENSES	271101800010011	201873	DDO - I, CWC, New D	DDO - I, CWC, New D	2000	3550	1550
Other Expenditure	CENTRAL WATER COMMISSION	11	DOMESTIC TRAVEL EXPENSES	271101800010011	201873	DDO - I, CWC, New D	SO (Budget), New Delh	1550	0	-1550
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	13	OFFICE EXPENSES	270180001010013	208372	DDO -II, CWC, New D	SO (Budget), New Delh	1325	0	-1325
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	13	OFFICE EXPENSES	270180001010013	208372	DDO -II, CWC, New D	DDO -II, CWC, New Delh	3600	4600	1000
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	13	OFFICE EXPENSES	270180001010013	201874	DDO-PAO, CWC, New D	DDO-PAO, CWC, New D	250	575	325
DATA COLLECTION	CENTRAL WATER COMMISSION	13	OFFICE EXPENSES	270180002010013	208372	DDO -II, CWC, New D	DDO -II, CWC, New D	1000	1740	740
DATA COLLECTION	CENTRAL WATER COMMISSION	13	OFFICE EXPENSES	270180002010013	208372	DDO -II, CWC, New D	SO (Budget), New De	740	0	-740
CONSULTANCY	CENTRAL WATER COMMISSION	13	OFFICE EXPENSES	270180006010013	208372	DDO -II, CWC, New D	DDO -II, CWC, New D	801	1201	400
CONSULTANCY	CENTRAL WATER COMMISSION	13	OFFICE EXPENSES	270180006010013	208372	DDO -II, CWC, New D	Dir (ND Cell), New D	100	0	-100
CONSULTANCY	CENTRAL WATER COMMISSION	13	OFFICE EXPENSES	270180006010013	208372	DDO -II, CWC, New D	Dir (SSDO), New Delh	100	0	-100
CONSULTANCY	CENTRAL WATER COMMISSION	13	OFFICE EXPENSES	270180006010013	208372	DDO -II, CWC, New D	Dir (Koteshwar), New I	100	0	-100

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Minor Head Description	Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2019-20 - FOR	BE-2019-20 - Modified As	Change (+ or -)
CONSULTANCY	CENTRAL WATER COMMISSION	13	OFFICE EXPENSES	270180006010013	208372	DDO -II, CWC, New	Dir (Tehri), New Delhi	100	0	-100
Other Expenditure	CENTRAL WATER COMMISSION	13	OFFICE EXPENSES	271101800010013	208372	DDO -II, CWC, New	DDO -II, CWC, New D	3270	5100	1830
Other Expenditure	CENTRAL WATER COMMISSION	13	OFFICE EXPENSES	271101800010013	208372	DDO -II, CWC, New	SO (Budget), New De	3000	1170	-1830
DATA COLLECTION	CENTRAL WATER COMMISSION	14	RENT, RATES AND TAXES	270180002010014	208372	DDO -II, CWC, New	DDO -II, CWC, New D	1500	1505	5
DATA COLLECTION	CENTRAL WATER COMMISSION	14	RENT, RATES AND TAXES	270180002010014	208372	DDO -II, CWC, New	SO (Budget), New Delh	5	0	-5
Other Expenditure	WATER PLANNING WING	01	SALARIES	270180800050001	101929	Damodar Div Asar	Dir (M&A), Ranchi	165	740	575
Other Expenditure	WATER PLANNING WING	01	SALARIES	270180800050001	201873	DDO - I, CWC, New D	SO (Budget), New Delh	20254	19679	-575
Other Expenditure	CENTRAL WATER COMMISSION	14	RENT, RATES AND TAXES	271101800010014	101929	Damodar Div Asar	Damodar Div Asanso	200	265	65
Other Expenditure	CENTRAL WATER COMMISSION	14	RENT, RATES AND TAXES	271101800010014	208372	DDO -II, CWC, New	SO (Budget), New Delh	750	685	-65
DATA COLLECTION	CENTRAL WATER	11	DOMESTIC TRAVEL EXPENSES	270180002010011	101927	Hydrology Div Che	Dir (Mon), Chennai	50	150	100
DATA COLLECTION	CENTRAL WATER	11	DOMESTIC TRAVEL EXPENSES	270180002010011	101882	SID Gangtok	CE (TBO), Siliguri	1000	900	-100
Other Expenditure	WATER PLANNING WING	01	SALARIES	270180800050001	101883	Cauvery Div Banga	Cauvery Div Bangalo	15,480	14,980	-500
Other Expenditure	WATER PLANNING WING	01	SALARIES	270180800050001	101883	Cauvery Div Banga	SE(CSRC), Bangalore	558	1,058	500