

Central Water Commission
Budget Section

I/8482/2019

8th Floor (S), Sewa Bhawan,
R.K.Puram, New Delhi - 110066.

Dated : 16-9-2019.

Subject : RE Proposal for FY - 2019-2020 for Non-Scheme - regarding

The proposal for RE-2019-2020 and BE-2020-2021 is to be finalized for Non-Scheme from Budget Section. The required information may be enclosed as per Annexure enclosed. For RE-2019-2020 Schemes, the requirement may be sent to the following Dte as per details given below:

1. For Scheme like FMBAP, DWRIS, Infrastructure Development and IWRD Schemes, the nodal directorate is RMC Dte, CWC, New Delhi 2nd Floor, CWC, Sewa Bhawan, R.K.Puram, New Delhi.
2. For HRD/Capacity Building (Scheme) and Training (Non-Scheme), the nodal directorate is Training Dte, CWC New Library Building, CWC, New Delhi.
3. For R&D in Apex Organisation, the nodal Directorates are R&D Division (under DOWR, RD & GR), Remote Sensing and Morphology Dte, Sewa Bhawan, CWC, New Delhi.
4. For DRIP Scheme, the nodal is DRIP Dte, CWC New Library Building, CWC, New Delhi.
5. For National Hydrology Project, the nodal is River Data Dte-1, CWC, West Block No. 1, New Delhi.

Apart from the above Schemes, the Non-Schemes requirement of RE-2019-2020 and BE-2020-2021 is to be sent to CWC Budget Section, 8th Floor (S), Sewa Bhawan, New Delhi. Soft copy in PDF is to be sent at **budget-cwc@gov.in** and **cwcbudget@gmail.com**.

Kindly refer the Detailed Demand for Grants of Ministry of Jal Shakti for the FY – 2019-2020, the Non-Scheme BE-2019-2020 of Central Ground Water Board (Annex-II). On a similar line the detailed Demand for Grants for BE-2020-2021 of Central Water Commission will be created and all the existing Non-Scheme head of CWC will be discontinued from 2020-21. Therefore, All offices/divisions are requested to give their Demand for BE-2020-2021 for Non-Scheme clubbing together all the existing Non-Schemes into the above as a single entity. Like as per the actual Demand for Grant for Central Ground Water Board, their total Non-Scheme Budget for 2019-2020 is 229 crores (see attachment).

Please send your requirement latest by 20-9-2019 via e-mail.

(Ravindra Pal Singh)
Section Officer Budget

To

Signature valid

1. All the Chief Engineers of CWC, field units.
2. All the Deputy Engineers of CWC, field units.
3. All the Directors (Monitoring & Appraisal) of CWC, field units.
4. All the Directors (Monitoring) of CWC, field units.
5. All the Directors (Appraisal) of CWC, field units.

Digitally signed by RAVINDRA
PAL SINGH
Date: 2019.09.16 15:05:20 IST

File No.G-20013/1/2019-BUDGET SECTION

6. Director, RM/WP&P/D&R Co-ordination, CWC, New Delhi.
7. Director, Training/SMD/RD/Dam Safety(Rehabilitation)/WS&RS/Remote Sensing/
Morphology/Mon(N)/PCP/Environment Management/TD/TC/PA(N)/ISM/CMC/EA/P&P, CWC,
New Delhi.
8. Director, PP Cell/Narmada Design Cell/SSDO/Kotesshwar/Tehri, CWC, New Delhi.
9. Director, R&D, MOWR, West Block-I, R.K. Puram, New Delhi.
10. Director (A&C), National Water Academy, CWC, Pune.
11. All Executive Engineers of CWC, field units.
12. Sr. Account Officer, Pay & Accounts Office, CWC, Sewa Bhawan, New Delhi

Annex-I

RE Proposal for the FY-2019-2020 for Non-Scheme only

Demand No. 60

(Rupees in Thousands)

[illegible]

Annex-II

The Detailed Demand for Grants of Ministry of Jal Shakti for the FY – 2019-2020, the Non-Scheme BE-2019-2020 of Central Ground Water Board is attached. On a similar line the detailed Demand for Grants for BE-2020-2021 will be created for Central Water Commission and all the existing Non-Scheme head of CWC will be discontinued.

For indicative purpose only please give your requirement for BE-2020-2021 for CWC for Non-Scheme as below :
(This is only a sample for compilation, the fresh head of account will be created by Ministry's Budget Section as per the direction of Ministry of Finance).

01 Central Water Commission

01.01 Head Quarters

FOR NON-SCHEME ONLY

(Rs in Thousands)

S.No.		Object Head	Revenue	Capital	Total
1.	01.01.01	Salaries			
2.	01.01.02	Wages			
3.	01.01.03	Overtime Allowance			
4.	01.01.06	Medical Treatment			
5.	01.01.11	Domestic Travel Expenses			
6.	01.01.12	Foreign Travel Expenses			
7.	01.01.13	Office Expenses			
8.	01.01.14	Rent, Rates and Taxes			
9.	01.01.16	Publications			
10.	01.01.20	Other Administrative Expenses			
11.	01.01.26	Advertising and Publicity			
12.	01.01.27	Minor Works			
13.	01.01.28	Professional Services			
14.	01.01.30	Other Contractual Services			
15.	01.01.33	Subsidies			
16.	01.01.34	SCHOLARSHIP AND STIPENDS			
17.	01.01.50	Other Charges			
18.	01.01.51	Motor Vehicles			
19.	01.01052	Machinery & Equipments			
20.		Any other object head which has not been included in the Non-Scheme.			

All offices/divisions are requested to give their Demand for BE-2020-2021 for Non-Scheme clubbing together all the existing Non-Schemes into the above as a single entity. Like as per the actual Demand for Grant for Central Ground Water Board their total Non-Scheme Budget for 2019-2020 is 229 crores (see attachment)

01	Central Ground Water Board			
01.01	Head Quarters			
01.01.01	Salaries	2220000	0	2220000
01.01.02	Wages	22000	0	22000
01.01.03	Overtime Allowance	100	0	100
01.01.06	Medical Treatment	15000	0	15000
01.01.11	Domestic Travel Expenses	24860	0	24860

		रूपए हजार में (In Thousands of Rupees)		
		बजट अनुमान 2019-20 Budget Estimates 2019-20		
		राजस्व	पूजी	जोड़
		Revenue	Capital	Total
01.01.12	Foreign Travel Expenses	300	0	300
01.01.13	Office Expenses	8000	0	8000
01.01.14	Rent, Rates and Taxes	10	0	10
01.01.16	Publications	10	0	10
01.01.20	Other Administrative Expenses	100	0	100
01.01.24	POL	10	0	10
01.01.26	Advertising and Publicity	100	0	100
01.01.28	Professional Services	500	0	500
01.01.30	Other Contractual Services	10	0	10
01.01.50	Other Charges	0	0	0
Total	Head Quarters	2291000	0	2291000
01.96	Swachhta Action Plan			
01.96.13	Office Expenses	1000	0	1000
Total	Swachhta Action Plan	1000	0	1000
01.99	Information Technology			
01.99.13	Office Expenses	2000	0	2000
Total	Information Technology	2000	0	2000
Total	Central Ground Water Board	2294000	0	2294000