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CWC ID No.8/113/2018-Mon (C)/ 2009-2025

Dated : 13/09/2019
T6

To,


Chief Engineers of Field unit CWC
(As Per List)

Sub: Minutes of the meeting chaired by Member (RM), CWC on behalf of Chairmen, CWC through Video Conferencing on 12th September 2019 to review the status of ongoing priority projects under PMKSY-AIBP – Reg.

The undersigned is directed to enclose the Minutes of the VC held on 12th September 2019 under the chairmanship of Member (RM), CWC on behalf of Chairmen, CWC to review the status of ongoing priority projects under PMKSY-AIBP with the officers of CWC, HQ and Field Organizations for further necessary action please.

Yours faithfully

Encl : As above


(आर डी देशपांडे)
निदेशक

Copy for information to:

1. PPS to Chairman, CWC, New Delhi
2. PPS to Member (WP&P), CWC, New Delhi
3. Commissioner (SPR), DoWR, RD&GR, MoJS, New Delhi
4. CE, PMO/PPO, CWC, New Delhi
5. Director, Mon (S)/E&W/N/C, CWC, New Delhi

List of Field Chief Engineer

1. CE, MTBO, CWC, Ghandhinagar
2. CE, YBO, CWC, New Delhi
3. CE, KGBO, CWC, Hyderabad
4. CE, UGBO, CWC, Lucknow
5. CE, NBO, CWC, Bhopal
6. CE, IBO, CWC, Chandigarh
7. CE, MCO, CWC, Nagpur
8. CE, C&SRO, CWC, Coimbatore
9. CE, MERO, CWC, Bhubaneshwar
10. CE, B&BBO, CWC, Shillong
11. CE, LGBO, CWC, Patna
12. CE, MSO, CWC, Bangalore.

Minutes of the meeting chaired by Member (RM) CWC on behalf of Chairman, CWC through Video Conferencing on 12th September 2019 to review the status of ongoing priority projects under PMKSY-AIBP.

A meeting under the Chairmanship of Member (RM), CWC on behalf of Chairman, CWC through video-conferencing was held on 12th September 2019 with concerned officers from CWC, Head Quarter and Regional Offices to review the status of ongoing priority projects under PMKSY-AIBP. The list of participants is at **Annexure - I**. The status of pending FTPC proposals of projects is given at **Annexure - II** for further information and necessary action of Field organizations of CWC. In the earlier video conferences Chairman, CWC desired that project wise major bottlenecks needs to be compiled and Member (WP&P) also directed that Completion Reports in respect of all the projects which have been declared completed under PMKSY-AIBP may be furnished in the requisite format to CWC (Hq) under intimation to Commissioner (SPR). The State wise/project-wise gist of discussions held and the action points emerged are given below.

ANDHRA PRADESH

1) Gundlakamma Reservoir Project:

- The project is under consideration to be closed.
- Overall physical progress of the project is 98.21%. Full storage in reservoir has been created.
- Land Acquisition (LA) about 8.00 Ha is only main bottleneck of the project. The LA required for excavation of Tail End (TE) branch canal for a stretch of 5.925 Km to 10.400 Km is pending due to court cases for last 10 years. The target date of completion of AIBP component of project is **Dec-2019**.
- Budget Provision is only Rs. 28 Cr. for 2019-20 against balance cost of Rs 126.14 Cr. and balance CA is Rs. 8.08 Cr. as on 01.04.2019. Also, there is a shortfall of expenditure of Rs. 67.76 Cr w.r.to last CA released.
- No further progress is there in AIBP component during 29th August -12th Sept 2019 due to ongoing monsoon rains and water regulation for kharif season.

2) Tadipudi LIS

- The project is under consideration to be closed.
- Overall physical progress is 77%.
- Land Acquisition of 154 ha is required for distributaries, minors & sub minors are main problems in the project implementation as 34 court cases are filed for higher compensation.
- Balance works of Sub lift 2,3 &4 deleted from the scope of the original work under clause 60(c) of PS to APDSS. Tendering to award of work to other agency is under progress for these sub-lifts a balance of potential to be created is about 14,000 Ha. The target date of completion of project is **July-2020**.
- Budget Provision is Rs. 55 Cr for 2019-20 against balance cost of Rs 304.82 Cr as on 01.04.2019 and eligible CA is NIL. However, FTPC compliance of Rs. 885.53 Cr. (AIBP = Rs. 794.32 Cr.) is awaited from State Govt.
- No further progress is there in AIBP component during 29th August -12th Sept 2019 due to ongoing monsoon rains and water regulation for kharif season.

3) Thotapally Project.

- The project is under consideration to be closed.
- Overall physical progress is 92%. Out of 5156 Ha land, remaining 209 Ha (195.85 Ha is in Vizianagaram district and 13.15 Ha in Srikakulam district) is the main hurdle for completion of work. The issue of Land Acquisition is persisting for last 1-2 years.
- 2 nos. court cases are still pending (against LA in branch canal, distributaries & approved alignment in minors) in Hon'ble High court of Andhra Pradesh and Hon'ble Senior Civil Judge Court, Srikakulam. The target date of completion is **July-2020**.

- Budget Provision is Rs. 156 Cr for 2019-20 against balance cost of Rs 252.11 Cr. as on 01.04.2019 and eligible CA is NIL. CE, KGBO Pointed out.
- No further progress is there in AIBP component during 29th August -12th Sept 2019 due to ongoing monsoon rains and water regulation for kharif season.

4) Tarakarama Thirtha Sagaram project:

- The project is under consideration to be closed.
- The overall physical progress is 49%.
- There is a change in alignment of tunnel of diversion canal as per clearance by the Archaeological survey of India (ASI) and Clearance by MoEF which caused delay in the project execution. The tendering of tunnel portion is in progress. The target date of completion of the project is **Dec 2020**.
- Under AIBP, tender for tunnel work is pending with State Government for approval. Also, tender for survey and investigation of Distributary system is called. No further progress is there in AIBP component during 29th August - 12th Sept 2019 due to ongoing monsoon rains and water regulation for kharif season.
- There is Budget Provision of Rs. 41 Cr for 2019-20 against balance cost of Rs 247.11 Cr. and balance CA is Rs. 21.59 Cr as on 01.04.2019. Also, there is a shortfall of expenditure of Rs.6.92 Cr.

5) Musurumilli Project:

- The project is under consideration to be closed.
- Overall physical progress is 93.49%.
- The fabrication of all 7 radial gates (12m x 8m each) is almost completed and erection will be taken after completion of deck slabs. Spillway portion is completed except deck slabs and erection of 7 gates. Out of 7 deck slabs, 5 slabs were completed and for other slabs, work is in progress. The targeted irrigation potential was already created. The project will be completed by **Dec-2019**.
- No further progress is there in AIBP component during 29th August -12th Sept 2019 due to ongoing monsoon rains and water regulation for kharif season.
- Budget Provision is Rs. 22.15 Cr for 2019-20 against balance cost of Rs 16.72 Cr and balance CA is Rs. 1.15 Cr. as on 01.04.2019. Also, there is a shortfall of expenditure of Rs.13.59 Cr.

6) Pushkara LIS

- The project is under consideration to be closed.
- Overall Physical progress as reported by CE (KGBO) is 98 %.
- Land of 14.44 Ha is required for excavation work of tail end of Main Canal is pending due to 3 court cases and also non-handing over of land from the Revenue Authorities.
- There is delay in obtaining clearances from the GAIL/HPCL for pipeline crossings.
- There is Budget Provision of Rs. 35.20 Cr for 2019-20 against balance cost of Rs 52.70 Cr as on 01.04.2019 and eligible CA is NIL. However, FTPC compliance of Rs. 674.52 Cr.(AIBP = Rs. 491.26 Cr.) is awaited from State Govt.
- No further progress is there in AIBP component during 29th August -12th Sept 2019 due to ongoing monsoon rains and water regulation for kharif season.

7) Yerracalva Reservoir Project.

- The project is under consideration to be closed.
- Overall Physical progress is 97% and there are no major bottle necks in the project implementation. The target date of completion of the project is **Dec 2019**.
- Rs. 1.32 Cr. only incurred during last 3 years.
- Budget Provision is Rs. 1.10 Cr for 2019-20 against balance cost of Rs 12.15 Cr as on 01.04.2019 and eligible CA is NIL. However, FTPC compliance of Rs. 109.45 Cr.(AIBP = Rs. 66.31 Cr.) is awaited from State Govt.

- No further progress is there in AIBP component during 29th August -12th Sept 2019 due to ongoing monsoon rains and water regulation for kharif season.

8) Madigedda : The project is **completed**.

ASSAM

1. Dhansiri Major Irrigation project

Dhansiri Major Irrigation project has a physical progress of about 73% and a financial progress of 89% and all eligible CA has been released for the project. The balance cost is around Rs. 116 Cr. as state share, Government of Assam plans to take it as loan from LTIF, NABARD. The file for signing of RBI Mandate is pending with the State Finance Department. As reported by project authorities the physical progress in CADWM is about 40%.

2.Champamati Project

Champamati Project is almost completed with 0.11 % pending in land Acquisition for a small patch of canal providing pending irrigation potential to about 278 Hectare of land. It is scheduled to get completed by December 2019. As reported by Project authorities, 60% work of CADWM has been completed.

2. Borolia irrigation project

Borolia irrigation project has not seen any progress in the last 3 financial years because of lack of fund with the state government. Proposal for LTIF, NABARD loan has been put up with the state government. It was also clarified that the pending land acquisition is under branch canal and distributaries and the works of Main canal are almost completed. The file for signing of RBI Mandate is pending with the State Finance Department.

BIHAR

1)Durgawati Reservoir Project

Land acquisition process is undergoing. On being directed by Chairman, CWC, a visit to site will be made by Chief Engineer (LGB), CWC, Patna and Director (Monitoring), CWC, Patna .

2)Punpun Barrage Scheme

To declare foreclose.

CHHATTISGARH

1) Kelo

The Project is proposed to be foreclosed under PMKSY. CA Proposal sent to Commissioner (SPR) from CWC(HQ) on 9th Sept 2019 and is being returned by Ministry of Jal Shakti for want of Audited certificate signed by AG office/Empanelled chartered accountant.

GOA

1) Tillari

The Project is proposed to be foreclosed. CE, MCO informed that there was a meeting of officers of State Govt. Of Goa and Maharashtra. In this meeting both States have signed the Common expenditure statement however the AIBP expenditure statement is expected to be signed in next meeting.

GUJARAT

Sardar Sarovar Project:

No CA proposal has been received till date. Utility crossing problems to be discussed at meeting dated 12/9/19, between Project authority & Commissioner, especially on UC of NHAI & IOC.

J&K

1)Tral LIS:

CA proposal of Rs. 6.281 Crore was forwarded to Ministry of Jal Shakti from CWC HQ. Online submission of CA proposal has also been done and forwarded to Ministry of Jal Shakti. Order for Pump machineries has been placed.

2)Parkachik Khowas:

No CA Proposal submitted for FY 2019-20 by State Govt. Excavation work of Tunnel upto 430 m length is completed. Right Main Canal 12 Km completed, 5 Km bench excavation completed. There is no other major bottleneck. Project is likely to be completed by March 2021 (due to short working season).

3)Restoration of Main Ravi Canal:

Pumps installation work has been awarded and order for pump machineries placed. CA proposal for release of 1st installment through MIS has been returned by Ministry of Jal Shakti to project authority for the submission of concurrent evaluation report and Audit Certificate by AG. The project is likely to be completed by December 2019.

JHARKHAND

1. Subernarekha Multipurpose Project

Tender of Icha Dam is executed for Rs 970.03 Cr. FTPC of Rs 9579.58 Cr has been accorded & sent to Ministry.

KARNATAKA

1) Upper Tunga Project

- Overall physical progress is 95%.
- Only bottleneck in this project is regarding railway crossing at 232 Km and is done halfway. The target date of completion of the project is **March, 2020**. The Chairman desired that all issues related to Railway Crossings/ National Highway Crossings/ Pipelines crossings of PSUs to be flagged to the MoJS immediately so that it can take up the matter with concerned Ministries. Chief Engineer (MSO) informed that the work of railway crossing is 80% completed and railways have stopped the work due to monsoon and will be resumed only after September 2019.
- There is Budget Provision of Rs. 60.31 Cr for 2019-20 against balance cost of Rs 629.02 Cr and balance CA is Rs. 33.72 Cr. as on 01.04.2019. The state government has been requested for enhanced budget provision for the project.
- The proposal for FTPC of Rs. 3395.02 Cr. (AIBP component cost = Rs. 1606.07 Cr.) was received in CWC HQ on 02.08.2019 and some observations were sent to CWC FU for compliance. As desired by Member (WP&P), the Annexure of FTPC has been examined in CWC (HQ) in presence/ consultation with the project official on 16.08.2019 and finalised. However, the concurrence of State Finance is awaited for accord the approval of competent authorities. Chief Engineer (MSO) informed that regarding FTPC of the project, the issue of administrative approval and finance concurrence for the revised cost estimate of the project was discussed with Principal Secretary, WRD, Govt. of Karnataka.

2) Sri Rameshwara Project

The project is **completed**.

3) Karanja Project

- Overall physical progress is 92%.
- The main bottlenecks affecting the project are two Railway Crossings and land acquisition. The efforts are being made towards resolving the issues. CWC FU has requested Principal Secretary, WRD Karnataka for pursuing the Railway Crossings issue with Railway Authorities due to its slow progress of work. The Chairman desired that all issues related to Railway Crossings/ National Highway Crossings/ Pipelines crossings of PSUs to be flagged to the MoJS immediately so that it can take up the matter with concerned Ministries.
- The target date of completion of the project is **March, 2020**.
- There is Budget Provision of Rs. 25.83 Cr for 2019-20 against balance cost of Rs 14.23 Cr and balance CA is Rs. 15.50 Cr. as on 01.04.2019. CA proposal of Rs. 15.50 Cr has been sent to DoWR, RD & GR on dated 6th Sept, 2019.

4) Bhima LIS Project

- The project is **completed**.
- However, balance CA eligible is Rs. 22.45 Cr. for which FTPC is to be accorded. FTPC proposal for Rs. 964.00 Cr. (Rs. 509.03 Cr AIBP component) has been received in CWC HQ on 02.08.2019.
- As desired by Member (WP&P), the Annexure of FTPC has been examined in CWC (HQ) in presence/ consultation with the project official on 16.08.2019 and finalised. However, the concurrence of State Finance is awaited for accord the approval of competent authorities. Chief Engineer (MSO) informed that regarding FTPC of the project, the issue of administrative approval for finance concurrence for the revised cost estimate of the project was discussed with Principal Secretary, WRD, Govt. of Karnataka.

5) NLBC System Project

- Overall physical progress is 69.5% of and there are no major bottlenecks in the project. The target date of completion of the project is **March, 2021**.
- There is a Budget Provision of Rs. 500.14 Cr for 2019-20 against balance cost of Rs 516.32 Cr and balance CA is Rs. 374.64 Cr. as on 01.04.2019 . This is exclusively for SCADA Phase II automation and the work has been awarded on 21.02.2019.
- Chairman, CWC desired to know the status of CA proposal for the year 2019-20. Chief Engineer (MSO) informed that there is shortfall in expenditure for the CA released during previous year and hence submission of CA proposal is getting delayed. He also informed that SCADA Phase II works awarded in Feb.2019 is under progress and scheduled to be completed in March 2021. As such, there are no bottlenecks in the implementation of the project.

KERALA

1. Muvattupuzha Valley Irrigation Project :

The project is under consideration to be closed. During the Review Meeting on 17th July 2019, Hon'ble Union Minister, MoJS suggested that since there is no further CA to be released, AIBP works of Muvattupuzha Valley Irrigation Project can be foreclosed as of December 2019. Since there is a State budget provision of 10 Crore for CAD works Central Assistance can be given for CAD works.

2. Karapuzha Irrigation Project :

The project is under consideration to be closed. During the Review Meeting on 17th July 2019, Hon'ble Union Minister, MoJS suggested to drop the project from PMKSY Priority list as there has been no progress in this project.

MADHYA PRADESH

1) ISP – III

The Project is proposed to be foreclosed. It was informed by CE (NBO), Bhopal that the State Govt. do not want FTPC but they are not willing to confirm the same thing in writing. CE (PMO) advised FU to pursue the matter with State. Govt. for confirmation the same in writing.

2) Mahi

There is no major bottleneck and the project may be completed by Dec 2019. Field office informed that the CA proposal has been received from the State government and the observations have been communicated to State Govt. regarding Budget release certificate which is missing in the CA Proposal.

3) Mahan

Field office informed that the CA proposal will be received shortly from the State government and FU was advised to pursue with the State Government.

4) Pench

Field office informed that the CA proposal will be received shortly from the State government and FU was advised to pursue with the State Government. The target date of completion has been kept June 2020. The FU advised to pursue the Project authorities for completion of the project within scheduled target.

5) ISP - IV

The Project is proposed to be foreclosed. It was informed by CE (NBO), Bhopal that the State Govt. do not want FTPC but they are not willing to confirm the same thing in writing. CE (PMO) advised FU to pursue the matter with State. Govt. for confirmation the same in writing.

6) ISP - V

The Project is proposed to be foreclosed. It was informed by CE (NBO), Bhopal that the State Govt. do not want FTPC but they are not willing to confirm the same thing in writing. CE (PMO) advised FU to pursue the matter with State. Govt. for confirmation the same in writing.

7) OSP - II

The Project is proposed to be foreclosed. It was informed by CE (NBO), Bhopal that the State Govt. do not want FTPC but they are not willing to confirm the same thing in writing. CE (PMO) advised FU to pursue the matter with State. Govt. for confirmation the same in writing.

8) OSP - III

The Project is proposed to be foreclosed. CA Proposal sent to Commissioner (SPR) from CWC (HQ) on 9th Sept 2019.

9) OSP - IV

The Project is proposed to be foreclosed. CA Proposal examined in CWC (HQ) and found that there is a mismatch in CA admissibility as on 01.04.2016 in MoU the same was communicated to FU,CWC for compliance.

10) Bargi - I

CA Proposal received in HQ. CA Proposal sent to Commissioner (SPR) from CWC (HQ) on 9th Sept 2019.

11) Bargi - II

The Project is proposed to be foreclosed. CA Proposal examined in CWC (HQ) and found that Expenditure certificate for the year 2019-20 is signed by Executive Engineer and is not in original the same was communicated to FU,CWC for compliance..

12) Bargi - III

o progress reported in tunnel work. The Project is proposed to be foreclosed. CA Proposal sent to Commissioner (SPR) from CWC (HQ) on 9th Sept 2019.

13) Bargi – IV

The Project is proposed to be foreclosed.

MAHARASHTRA

1) Waghur

There is no major bottleneck and the project is likely to be completed by March 2020. It was informed that FTPC proposal which was received in CWC (FU) on 23rd August has been examined and the observations have been communicated to State Govt. The FU CWC was told that the compliance of which is expected by next week.

2) Tillari (IS)

CE, MCO informed on FTPC proposal that there was a meeting of officers of State Govt. Of Goa and Maharashtra. In this meeting both States have signed the Common expenditure statement however the AIBP expenditure statement is expected to be signed in next meeting.

3) Lower Wardha

It was informed that the CA proposal has been received from State Govt. and is under scrutiny. CE(MCO) informed about the LA issue which is that the land acquisition area has been reduced at 2 locations due to which Full Pond Level of the barrage has been reduced by 1 meter. However, FU does not have any information whether this thing is mentioned in FTPC or not. CE(PMO) asked FU to clarify this issue by reviewing FTPC.

4) Gosikhurd (NP)

Chief Engineer (PPO) asked the status of acquisition of forest land. Project Authority clarified that the first stage of forest land acquisition has been initiated and it will take six months to complete. In this regard CE (PPO) requested Project Authority to submit a note in respect of forest land to be acquired, alongwith the timelines for completion of various stages of forest land acquisition. Besides that the timelines for land to be acquired for project may also be intimated.

5) Upper Penganga

The field unit of CWC informed that the DC has given permission to project authority for sand lifting up to September 2019, but there is no physical progress due to monsoon. Member(RM) enquired about the period during which sand mining is allowed by NGT. CE(PMO) advised FU to pursue State Govt. for alternative options for sand.

6) Bembla

Major issue is non availability of sand and land acquisition for the distribution system is yet to be completed. The field unit of CWC informed that the DC has given permission to project authority for sand lifting up to September 2019, but there is no physical progress due to monsoon. CE(PMO) advised FU to pursue State Govt. for alternative options for sand.

7) Tarali

The CA Proposal is expected to be received in FU by September 2019.

8) Arjuna

Work order for remaining works has been issued. Major structures like aqueducts and tunnels need to be completed for hydraulic continuity. CE, MCO informed that the works of tunnels completed partially. Project is facing delay because crop compensation is not being able to be decided for PDN work. It was informed that CA Proposal has been examined by CWC (FU) and the observations have been sent to State Govt.

9) Aruna

Hard copy of CA Proposal is awaited by FU. There is no balance CA to be provided.

10) Krishna Koyana LIS

CE, MCO informed that the Director(Monitoring), Nagpur is on visit of the project to assess the physical progress.

11) Gadnadi

The expenditure incurred during 2019-20 (up to July 2019) is Rs 25 Lakhs only. Balance cost of the Project is Rs 113.96 Cr and State Govt has also made the budget provision of Rs 114 Cr for the year 2019-20. Target date of completion of project is March 2020. CA Proposal has not been received in FU due to shortfall in expenditure. Member(RM) flagged the issue of low progress of the project. There is 1 NH crossing issue. RR issue is that 1 village is to be shifted.

12) Sangola Branch Canal

CE, MCO informed that the Director(Monitoring), Nagpur is on visit of the project to assess the physical progress.

13) Morna

Compliance of observations of Field Unit is pending with State Govt. for FTPC. FU informed that State Govt. is conducting meeting regarding approval of RAA. CE, MCO informed the FTPC proposal will be expected within a week.

14) Lower Pedhi

The expenditure incurred during 2019-20 (up to July 2019) is Rs. 10.0 Cr. Balance cost of the Project is Rs 543.58 Cr, however the total budget made available for the year 2019-20 is Rs 285 Cr which is very less. Target date of completion of project reported is March 2021. FU may take up with the State Govt. for completion of the project within the targeted date. Hard copy of CA Proposal is awaited by FU.

15) Wang

The expenditure incurred during 2019-20 (up to July 2019) is Rs 5 Cr. Target date of completion of project as reported is March 2020. Total fund available is Rs 64 Cr however, balance cost remaining under AIBP is NIL. CE, MCO informed that State Govt. will complete the AIBP component of the project in schedule.

16) Nardave

Construction of dam is stopped due to issue of environmental clearance. As advised by Member (WP&P) a note has been sent to Commissioner (SPR) on this issue by FU. Target date of completion of project reported is June 2021.

17) Kudali

The expenditure incurred during 2019-20 (up to July 2019) is Rs 15 Lakhs. Balance cost of the Project is Rs 238.91Cr, however, total fund available for the year 2019-20 is Rs 103 Cr. The opposition from farmers for the construction of Spillway was major bottleneck of this project, however now the construction work has started. No CA Proposal has been received in FU, however they are eligible for CA in 2019-20.

MANIPUR

1) Thoubal Multipurpose project

Thoubal Multipurpose project is about 63 % complete physically and about 85% complete financially. As per information provided by the State Authorities, the proposal of CA for the balance amount of Rs. 77.52 Cr. will be sent soon as the balance LTIF is drawn and Utilized. The major issues with the project include some R & R related problems and Forest Rights problems. However, the Chief Minister has taken 2 meetings with the stakeholders to resolve the issues. The project is likely to be complete by target date or with a minor delay of 2-3 months.

2) Dolaithabi Project

Dolaithabi Project is almost complete except for the installation of stop-log gates, parts of which have already arrived at site. The project shall likely be completed by Nov, 19. Material for Minutes of the VC taken by Member (RM), CWC on 12.09.2019 from B&BBO, Shillong.

ORISSA

1) Lower Indra Project

- Overall physical progress is 93%. Head works and main canal has been completed.
- Out of 29,900 hectares of CCA, 18,500 hectares comprising minor, sub-minor and distributaries have been completed through open channel. Balance network comprising of 11,350 hectares CCA are being constructed through UGPL upto outlet of 1 hectare and also the Command Area Development works of 18,500 hectare of CCA already completed.
- There are no major bottlenecks in this project and the project is on the verge of completion. The target date of completion of the project is **Dec-2019**.

There is Budget Provision of Rs. 26.92 Cr for 2019-20 against balance cost of Rs 18.29 Cr. and balance terminal CA is Rs. 15.13 Cr. CA proposal of the project has been received to FU and the same is under examination

2) Upper Indravati Ext. Project :

The project is completed.

3) Rukura Project

The project is completed. However, there is a balance terminal CA of Rs. 1.95 Cr. The terminal CA proposal will be submitted after submission of the concurrent evaluation report and audit certificate from concerned authorities. It has been insisted upon by Chairman, CWC to pursue with Govt. of Odisha for CA proposals.

4) Subarnarekha Project

- No further progress is there in AIBP component during 29th August -12th Sept, 2019 due to ongoing monsoon rains.
- Overall physical progress is 87% and there is no major bottlenecks in Odisha portion of the projects except slow Land Acquisition process in distribution system. There is delay in land acquisition in the distribution system of Betnati Branch Canal and Jambhira Left Main Canal. About 400 hectares of land is yet to be acquired, out of total 1,359.42 hectares in the distributaries, minor and sub-minor.
- Construction of Ichha Dam located at Jharkhand which will feed water to the system during Rabi season is yet to be taken up. Tender has been awarded for the construction of Icha Dam by Jharkhand Government. The target date of completion of the project is **March-2022**.
- There is a Budget Provision of Rs. 502.65 Cr for 2019-20 against balance cost of Rs 397.18 Cr and balance CA is Rs. 155.603 Cr. as on 01.04.2019. The State share has already been obtained through LTIF from NABARD.
- It was also conveyed that villagers are not co-operating in the L.A works citing various reasons like, low rate of L.A compensation & apprehension of water logging.
- CE (PMO) stated that since almost 400 ha. Land acquisition is pending, target completion date of March 2022 is not feasible.
- CA proposal of the project has been received to FU and the same is under examination

5) Integrated Anandpur Irrigation Project

- No further progress is there in AIBP component during 29th August -12th Sept, 2019 due to ongoing monsoon rains. Overall physical progress is 48%.
- Head works of the barrage has been completed. There are gaps in the intermediate part in Main canal (which is only 60% complete).
- About 3,856 ha (9,526 acre) of land would be required for the project. Out of which, 351.4 ha(868 acre) required for the head works of which possession of 300 ha has been received and for balance 52 hectares all formalities have been completed except possession. The distributaries, minor and sub-minors of the project are proposed to be executed through UGPL system by which land acquisition to the extent of 2503 ha will not be required. DPR of UGPL system has been prepared by WAPCOS and Govt. Of Odisha has approved in Sept, 2019.. The LA

required for main canal with intermittent Gaps is 1300 Ha. There are also Court Cases involved. The target date of completion of the project is **March-2023**.

- There is Budget Provision of Rs. 444.64 Cr for 2019-20 against balance cost of Rs 1615.25 Cr and balance CA is Rs. 53.92 Cr. as on 01.04.2019. The State share has already been obtained through LTIF from NABARD.

6) RET Irrigation Project : The project is completed.

CA proposal of the project for the balance amount has been received to FU and the same is under examination

7) Kanupur Irrigation Project

- No further progress is there in AIBP component during 29th August -12th Sept, 2019 due to ongoing monsoon rains.
- Overall physical progress is 69% and Land Acquisition of 390 Ha. in main canal and Distributary system is pending.
- Forest clearance proposal for 310 hectares has been submitted to DFO in the month of July, 2019. So, the project has not got Stage-I forest clearance.
- A proposal for foundation treatment at the bottom of earth Dam due to encounter in pebble layer (which is more than 45 m depth) is under consideration at State level. Treatment shall be carried out by placing plastic concrete of 1030m length, 1m width and upto 45m depth i.e. upto rock strata. For treatment of pebble layer on the upstream of the earth dam, Technical Bid has been submitted to Govt. for approval. It has been reported the Technical Evaluation Committee of Govt. has postponed the date of scheduled meeting on 30th August due to indispensable reason and the same will be held in this month.
- Out of 03 nos. NH bridges, 01 is completed and 02 are under progress. NH road is passing just downstream of the spillway. So, the spill channel will extend upto NH bridge. The NH bridge project was earlier proposed to be executed by project authority has now to be constructed by the NH authority. The design has been prepared by NHAI and is under vetting by the project authorities.
- The target date of completion of the project is **March-2023**.
- There is Budget Provision of Rs. 288.73 Cr for 2019-20 against balance cost of Rs 732.94 Cr and balance CA is Rs. 159.98 Cr. as on 01.04.2019. The State share has already been obtained through LTIF from NABARD.

8) Telangiri Project.

- Overall physical progress is 97% and there are no major bottlenecks in the project. The target date of completion of the project is **Dec-2019**.
- There is Budget Provision of Rs. 17.35 Cr for 2019-20 against no balance cost and balance CA is Rs. 9.47 Cr as on 01.04.2019. State Govt. will incur the remaining expenditure through its own resources. The State share has already been obtained through LTIF from NABARD.
- CA proposal of the project has been received to FU and the same is under examination.

RAJASTHAN

1) Gang Canal

The project is completed. The State Govt. has requested for exemption of 10 % Micro Irrigation as it is not possible to implement. It was informed that hon'ble Minister has principally agreed for this. No CA proposal has been submitted.

2) Narmada Canal

The project is completed except Electrification work. CA proposal for an amount of Rs. 93.62 Crore is to be submitted by the State Govt.

TELANGANA

1) J. Chokka Rao LIS

- Overall physical progress is 75%.
- 1999 ha land is yet to be acquired out of 13195 ha;

- 11 court cases are still pending in the various courts regarding Land Acquisition.
- Out of 7 Road Bridges on National Highways, Construction of 1 no. Road Bridge is completed under Ashwaraopally-Chittakodur Distributory System and out of balance 6 Nos, 3 nos. under NHAI are in progress and another 3 nos. under Executing Agency are also in progress. The target date of completion of the project is **June 2020**.
- Budget Provision is Rs. 2325.12 Cr for 2019-20 against balance cost of Rs 2815.88 Cr and balance CA is Rs. 496.04 Cr. as on 01.04.2019. The CA proposal of Rs.410.498 Cr.(1st Installment: Rs. 205.249 Cr.) was recommended to the Ministry on 22.07.2019 & Rs. 205 Cr. released on 14.08.2019. The budget allocation is less compared to balance cost to be incurred on project.
- During 29 August-12th Sept, 2019 under AIBP, (i) 10 Ha Land acquisition has been completed (ii) a progress of 33 m (cumulative 224 m) excavation and 120 m (cumulative 585 m) lining in Tunnel from Ramappa Tank to Dharma Sagar Tank (Phase III) is achieved (iii) Progress of 200 m pipe laying from Bheemghanpur tank to Ramappa tank is achieved and (iv) An expenditure of Rs. 101.87 Cr incurred.

2) Sri Komaram Bhim

- The project is under consideration to be closed.
- Overall physical progress is 96%,
- There are no major bottlenecks. 57.88 ha land is yet to be acquired for Distributory network. Member (WP&P) has requested to take up the issue of pending LA (57.88 Ha.) with project officials. The target date of completion of the project is **June 2020**.
- Budget Provision is Rs. 42.87 Cr for 2019-20 against balance cost of Rs 61.17 Cr as on 01.04.2019 and eligible CA is NIL. The budget allocation is less compared to balance cost to be incurred on project.
- FTPC proposal not yet submitted by State Govt. The State govt has sought exemption for FTPC as no central assistance balance is there and no loan is required from NABARD. The letter has been forwarded to CWC(HQ).
- During 29 August-12th Sept, 2019, under AIBP further progress is Nil.

3) Gollavagu Project

- The project is **completed**.
- However, balance terminal CA eligible is 8.31 Cr. for which FTPC is to be accorded. Compliance of CWC(HQ) observations on FTPC proposal are pending with State Govt. for concerned CE's approval which needs to be pursued by CWC FU. No further progress during 29 August-12th Sept, 2019.

4) Rallivagu Project : The project is **completed**.

5) Mathadivagu Project : The project is **completed**.

6) Peddavagu@Nilwai Project

- The project is under consideration to be closed.
- Overall physical progress is 97%. There are no other major bottlenecks.
- Balance land 22.203 Ha (Forest Land 18.083 Ha and Revenue Land 4.12 Ha) is pending for acquisition. The target date of completion of the project is **March 2020**.
- Budget Provision is Rs. 32.0 Cr for 2019-20 against balance cost of Rs 33.33 Cr and eligible CA is NIL.
- FTPC is pending with State Govt. for concerned CE's approval. State Govt has sought exemption for FTPC as no central assistance balance is there and no loan is required from NABARD. The letter has been forwarded to CWC(HQ)
- During 29 August-12th Sept, 2019, no further progress.

7) Palemvagu Project

- The project is under consideration to be closed.
- Overall physical progress is 98%

- Project is almost completed except for the work on four distributaries D8, D13, D14 & D15. The original agency is not taking necessary steps to complete the balance work. The work was allotted to M/s KB Engineering Works, Hyderabad under clause 60C. The target date of completion of the project is **December 2019**.
- Budget Provision is Rs. 10.72 Cr for 2019-20 against balance cost of Rs 17.28 Cr and eligible CA is NIL. Member (WP&P) pointed that the budget allocation is less compared to balance cost to be incurred on project for targeted completion. Compliance to the observations of CWC HQ on FTPC proposal for Rs. 221.48 Cr. (Rs. 214.04 Cr. AIBP component) is awaited from State Govt. The Chairman, CWC has desired that the CWC FU should discuss with the project officials for finalization of FTPC compliance. State govt has sought exemption for FTPC as no central assistance balance is there and no loan is required from NABARD. The letter has been forwarded to CWC(HQ)
- No further progress during 29 August-12th Sept, 2019.

8) Peddavagu@ Jagannathpur Project

- The project is under consideration to be closed.
- Overall physical progress is 82%.
- Total bills of Rs 39.41 Cr. are pending (EPC Agency: Rs. 12.59 Cr. + Additional Works Rs. 26.82 Cr.) 41 ha Land Acquisition was pending in distributaries. In July 2019, out of Rs. 39.41 Cr. pending bills, Rs. 15.815 Cr. bills were paid by Government. The target date of completion of the project is **March 2020**.
- Budget Provision is Rs. 58.1 Cr for 2019-20 against balance cost of Rs 116.82 Cr and balance CA is Rs. 4.21 Cr. as on 01.04.2019. Member (WP&P) pointed that the budget allocation is less compared to balance cost to be incurred on project for targeted completion. Email copy of compliance to the observations of CWC (HQ) on FTPC proposal for Rs. 244.664 Cr. (Rs. 244.664 Cr AIBP component) was received on 12.09.2019 and under same is examination for finalisation of FTPC.
- CADWM CA Proposal is received on 27.08.2019 in CWC FU which is under examination.

9) SRSP Stage II Project

- The project is under consideration to be closed.
- Overall physical progress is 93%.
- There are no other major bottlenecks. Balance land of 19 Ha is pending. The target date of completion of the project is **March 2020**.
- Budget Provision is Rs. 85.75 Cr for 2019-20 against balance cost of Rs 70.85 Cr and balance CA is Rs. 18.09 Cr. as on 01.04.2019. AIBP CA Proposal is awaited from project officials. During 29 August-12th Sept, 2019, (i) EWE of Tail clusters of Sub Minor Right 3 – 6R of 4R completed.(ii) Lining of Under tunnel at km 4.125 of Sub Minor Right 3 – 6R of 4R completed(iv) EWE in slopes from km 0.45 to km 0.925 of SSML-3/SMR-2/4R+6R is in progress.
- Rs. 0.95 Cr. expenditure has been incurred during August 2019.

10) Rajiv Bhima LIS Project

- Overall physical progress is 94%
- R&R issues & LA issues are major bottleneck. Land is identified for all the villages for rehabilitation except for Nerodgam and Budpur. 130 Ha of land is yet to be acquired. Villagers in one village are not shifting and asking higher compensation. The target date of completion of the project is **June, 2020**.
- Budget Provision is Rs. 130.0 Cr for 2019-20 against balance cost of Rs 195.46 Cr and balance CA is Rs. 40.18 Cr. as on 01.04.2019.
- Email copy of CA proposal under PMKSY-AIBP has been received in CWC (HQ) on 11.09.2019 and same is under examination.
-

11) Indiramma FFC

- The project is under consideration to be closed.
- Overall physical progress is 84%.
- Balance land of 1833 Ha is pending in distributary. IPC of 1.21 Th ha out of 93 Th ha. has been created. The target date of completion of the project is Dec, 2020.
- Budget Provision is Rs. 450.0 Cr for 2019-20 against balance cost of Rs 706.33 Cr and eligible CA is NIL as on 01.04.2019. The FTPC Clearance is not required in this case.
- During 29th August -12th Sept, 2019, (i) Tunnel lining of 150 m is completed (ii) 400 Ha of IP is created under D3, D4 of MMR RMC.
- Rs. 2.5 Cr. expenditure has been incurred during 2019.
- Expenditure of Rs. 2.5 Cr incurred during August, 2019.

UTTAR PRADESH

1) Saryu Nahar Project:

Reply to observations raised by HQ, CWC on CA proposal for Ist installment under PMKSY-AIBP FY 2019-20 has been received in field office and compliance has been submitted to CWC HQ. Land acquisition of 242.9 Hahas been completed. Forest Land Acquisition of 10.45 Ha forest land is to be done, however formalities for forest department has been completed and forest land transfer to project is likely to materialize soon. NOC for one railway crossing has been obtained and work has started. For another railway crossing on RMC at 96.478 km, Railway Dept has invited tender for construction of railway bridge. Progress in CADWM works and WUA is very less and need to be pursued vigorously. Project completion will be by December, 2020.

2) Arjun Sahayak:

Land acquisition of 492.45 Ha has been completed. Expenditure for current year increased from 188 Crore to 231 Crore on land acquisition. Clearance of 1.79 Ha forest land received from MoEF&CC and transfer of land to irrigation department is under process. Amount deposited with railway authorities for two railway crossings and matter is being pursued with to complete the work at the earliest. CA proposal for release of 1st installment through MIS has been returned by Ministry of Jal Shakti to project authority for the submission of concurrent evaluation report and check list by field office of CWC. Project is likely to be completed by June, 2020.

3) Madhya Ganga Phase –II:

Land acquisition of 332 Ha has been completed and progressing well. Expenditure during current year is Rs. 430 crore on land acquisition. Major Bottlenecks are NH crossing and railway crossing. The matter is being pursued vigorously with Railway and NH authorities. Rs 10 cr has already been deposited with Railways for crossing main canal. For other two crossings, estimates have sought from railway. Rs 1.5 cr has been deposited with NHAI for construction of PRB on escape of main canal. Soft copy of CA proposal for release for 1st installment has been received in CWC HQ on 04.09.2019 which is under examination. Some major shortcoming in CA proposal were also communicated to Chief Engineer, UGBO, Lucknow. Project is likely to be completed by December, 2020.

List of Participants

S. No.	Name and Designation
CWC (HQ)	
1	Sh. R. K. Sinha, Member (RM), CWC
2	Dr Sameer Chatterjee, Chief Engineer (PMO), CWC
3	Sh. R. K. Pachauri, Chief Engineer (PPO), CWC
4	Sh. S. Biswas, Director (Mon - South), CWC
5	Sh. Bhupinder Singh (NP), CWC
6	Sh. D.K.Rakshit, Deputy Director (Mon - East & West), CWC
7	Sh. Santosh Kumar, Deputy Director (Mon - North), CWC
8	Sh. Jeeta Ram, Deputy Director (Mon - South), CWC
9	Sh. LKR Swamy, Deputy Director (Mon -Central), CWC
CWC (FU)	
1	Sh. Bhopal Singh, Chief Engineer, LGBO, CWC, Lucknow
2	Sh. Aditya Sharma, Chief Engineer, NBO, CWC, Bhopal
3	Sh. D.K. Tiwari, Chief Engineer, MCO, CWC, Nagpur
4	Sh. Shiv Nandan Kumar, Chief Engineer, IBO, CWC, Chandigarh
5	Sh. Ambrish Nayak, Chief Engineer, MERO, CWC, Bhubhneshwar
6	Sh. Atul Nayak, Chief Engineer, LGBO, CWC, Patna
7	Sh. M.P.Singh, Chief Engineer, MTBO, Gandhinagar
8	Sh. Sushil Kumar, Chief Engineer, MSO, Bengaluru
9	Sh. Y.S.Varshney, Director (M&A), MTBO, CWC, Vadodara
10	Sh. M.W.Paunikar, Director (Monitoring & Appraisal), NBO, CWC, Bhopal
11	Sh. Mukesh Kumar Singh, Director (Monitoring), LGBO, CWC, Patna
12	Sh. Ravi Ranjan, Director (M&A), B&BBO, CWC, Guwahati
13	Sh. SK Samal, Director (Mon), MERO, CWC, Bhubhneshwar
14	Sh. ORK Reddy, Director (Appraisal), MSO, CWC, Bengaluru
15	Sh. Manoj Tiwari, Director (M&A), NBO, CWC, Raipur
16	Sh. G.L.Bansal, Director (M&A), LGBO, CWC, Agra
17	Sh. S.K.Sharma, Director (M&A), IBO, CWC, Chandigarh
18	Sh. Anil Arya, Deputy Director, LGBO, CWC, Patna
19	Smt. Swaroopa Rani, Deputy Director, MCO, CWC, Nagpur
20	Sh. Aditya S. Moola, Deputy Director, MCO, CWC, Nagpur
21	Sh. Neelam Narolia, Deputy Director, NBO, CWC, Bhopal
22	Sh. Ankit Dudeja, Deputy Director (M&A), B&BBO, CWC, Guwahati

FTPC STATUS

Total No. of Projects under PMKSY-AIBP	106
No. of Projects requiring FTPC	68
Proposal Submitted in FU/HQ, CWC	67
Proposal not submitted by State Govt.	1 *Sri komaram Bheem (Telangana State)
FTPC accorded	45
Balance to be cleared	22

Sl. No.	Project Name/ State	FTPC required for		Status	Remarks
		CA	NABARD loan		
1.	Tadipudi LIS, AP	-	Yes	Compliance of HQ (06.08.2019) pending with State Govt.	
2.	Pushkara LIS, AP	-	Yes	Compliance of HQ (09.05.2019) pending with State Govt.	
3.	Yerracalva, AP	-	Yes	Compliance of HQ (30.04.2019) pending with State Govt.	
4.	Tillari, Goa	Yes	-	Compliance of (FU) Pending with State Govt.	
5.	Subarnarekha Multipurpose Project Jharkhand	Yes		Under Examination in HQ (03.09.2019)	
6.	Upper Tunga Irrigation Project, Karnataka	Yes		Examined in HQ. RAA awaited.	
7.	Bhima LIS, Karnataka	Yes		Examined in HQ. RAA awaited.	Completed
8.	Karapuzha, Kerala	Yes		Compliance (FU) Pending with State Govt.	During Review Meeting on 19.7.19, Hon'ble Minister, MoJS has suggested to delete these two projects from PMKSY-AIBP
9.	Muvattupuzha, Kerala		Yes	Compliance (HQ) pending with State Govt.	
10	Indira Sagar Proj. Canal Phase-III, MP, (Km. 143 to Km. 206)	Yes		Compliance (FU) Pending with State Govt.	
11	Sagad Project, MP	-	-	Compliance of HQ (23.11.2017) pending with State Govt.	completed
12	Sanjay Sagar, MP	-	-	Compliance of HQ (23.08.2017 & 25.09.2017) pending with State Govt.	completed
13	Mahuar Project, MP	-	-	Compliance (FU) Pending with State Govt.	completed
14	Indira Sagar Proj. Canal Phase-IV (Km.206 to Km. 243)	Yes		Compliance FU pending the State Govt.	
15	Indira Sagar Project Canal PhaseV (Khargone Lift)	-	-	Compliance (FU) pending the State Govt.	completed
16.	Omkareshwar Proj. Canal Ph.II (RBC Km. 9.70 to Km. 65.50)	Yes		Compliance (FU) pending with State Govt.	
17	Tillari(IS), Maharashtra	Yes		Compliance (FU) pending with State Govt	
18.	Morna (Gureghar), Maharashtra	Yes		Compliance (FU) pending with State Govt	
19.	Gollavagu Project, Telangana	Yes		Compliance of HQ (01.04.2019) pending with State Govt.	completed
20.	*Peddavagu @Neelwai, Telangana		Yes	Compliance (HQ) Pending with State Govt.	
21	*Palemvagu Project, Telangana		Yes	Under exam. in HQ	
22.	Peddavagu@Jagannathpur	Yes		Compliance of HQ (27.08.2019) pending with State Govt.	

*Recently State Govt. sought exemption from FTPC