

G-20013/1/2019-BUDGET SECTION
केन्द्रीय जल आयोग
(बजट अनुभाग)

11/7915/2019

8 तल (द),
सेवा भवन, आर. के.पुरम,
नयी दिल्ली - 110066.

दिनांक : 26th August, 2019.

Subject : BE-2019-2020 - under Grant No. 60 of FMBAP, NHP and R&D in Apex organisaion Scheme - regarding

In concurrence of RMC Directorate letter No. 5/1/BUD/2016-17/RMCD/2197-2203 dated 20-8-2019, Remote Sensing Directorate No. 4/1/2017-RS/189-193 dated 20-8-2019, Morphology & Climate Change Directorate No. 4/52/2019-Morpho &CC/487-89 dated 23-8-2019 and River Data Dte No. 1/29/NHP/RDD/2018-19/225 dated 19-8-2019 and No. 1/29/NHP/RDD/2018-19/224 dated 19-8-2019, the Scheme-wise/Division-wise/Sub-head wise break-up of BE-2019-2020 concerning Central Water Commission of **FMBAP, National Hydrology Project and R&D in Apex Organisation** are enclosed.

Encl: As above

Signature valid

Digitally signed by SHAM
KOHADÉ

Date: 2019.08.26 17:52:45 IST

(शाम एम कोहाड़े)
अवर सचिव (बजट)

To

1. Senior Accounts Officer (Compilation), PAO, CWC, Sewa Bhawan, New Delhi may please ensure of issue proper LOC in regard to above.
2. All Chief Engineers of CWC (Field Units).
3. Principal Pay & Accounts Officer, MOWR, RD & GR, Shastri Bhawan, New Delhi.
4. All Superintending Engineers of CWC (Field Units).
5. All Director (Monitoring & Appraisal) of CWC (Field Units).
6. Director (A&C), National Water Academy, CWC, Khadakwasla, Pune.
7. Director, River Data Directorate, CWC, W.B. 1, R.K. Puram, New Delhi.
8. All Executive Engineers of CWC (Field Units).

Copy forwarded for information to:

1. PPS to Chairman, CWC, New Delhi.
2. Chief Engineer (HRM), CWC, New Delhi.
3. Advisor (ISO), CWC, New Delhi.
4. Director (Finance), CWC, Shram Shakti Bhawan, Rafi Marg, New Delhi.
5. Secretary, CWC, New Delhi.
6. Director, RM (Co-ordination)/ D&R (Co-ordination)/ WP&P (Co-ordination)/ Mon-N/WM/WRIS/ Morphology/Coastal Erosion/Dam Safety (Rehabilitation)/ Training/ R&D/TD/PCP/Remote Sensing, CWC, New Delhi.
7. Director, SSPH/SSDC/ND&HW/Narmada Canal Design Dte., CWC, W.B. 2, R. K. Puram, New

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Delhi.

8. Joint Project Officer-I, SK-SKI, Birat Nagar, Nepal.
9. Deputy Director, Library & IB/Publication/PCP/P&M/WPC, CWC, New Delhi.
10. Pay & Accounts Officer, CW&PRS, Khadakwasla, Pune.
11. Section Officer, Budget Division, MOWR, RD & GR.
12. Assistant Accounts Officer(Pre-check), CWC, Sewa Bhawan, R.K. Puram, New Delhi.
13. Section Officer, Accounts-I/ II/ III CWC, New Delhi.
14. Section Officer, Estt. XIV Section, CWC, New Delhi.
15. DDO-I & DDO-II, CWC, Sewa Bhawan, New Delhi.

Budget Estimate for Central Water Commission for the FY - 2019-2020 - National Hydrology Project

(Rupees in Thousands)

Sub Head Description	Detailed Head Description	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2019-2020
National Hydrology Project	EAP Component	DOMESTIC TRAVEL EXPENSE	270180004080111	201876	RD Dte, CWC, New	RD Dte, CWC, New Delhi	250
				201958	DD, NWA, Pune	DD, NWA, Pune	250
		FOREIGN TRAVEL EXPENSES	270180004080112	201876	RD Dte, CWC, New	RD Dte, CWC, New Delhi	0
		Machinery & Equipments	470180004040152	201876	RD Dte, CWC, New	RD Dte, CWC, New Delhi	12800
		Major Works	470180004040153	201876	RD Dte, CWC, New	RD Dte, CWC, New Delhi	0
		MINOR WORKS	270180004080127	201876	RD Dte, CWC, New	RD Dte, CWC, New Delhi	11390
		OFFICE EXPENSES	270180004080113	201876	RD Dte, CWC, New	RD Dte, CWC, New Delhi	7932
		OTHER ADMINISTRATIVE EX	270180004080120	201876	RD Dte, CWC, New	RD Dte, CWC, New Delhi	3500
				201958	DD, NWA, Pune	DD, NWA, Pune	2500
		OTHER CONTRACTUAL SERV	270180004080130	201876	RD Dte, CWC, New	RD Dte, CWC, New Delhi	480
		PROFESSIONAL SERVICES	270180004080128	201876	RD Dte, CWC, New	RD Dte, CWC, New Delhi	16800
	Programme Component	DOMESTIC TRAVEL EXPENSE	270180004080211	201876	RD Dte, CWC, New	RD Dte, CWC, New Delhi	250
				201958	DD, NWA, Pune	DD, NWA, Pune	250
		FOREIGN TRAVEL EXPENSES	270180004080212	201876	RD Dte, CWC, New	RD Dte, CWC, New Delhi	0
		Machinery & Equipments	470180004040252	201876	RD Dte, CWC, New	RD Dte, CWC, New Delhi	12800
		Major Works	470180004040253	201876	RD Dte, CWC, New	RD Dte, CWC, New Delhi	0
		MINOR WORKS	270180004080227	201876	RD Dte, CWC, New	RD Dte, CWC, New Delhi	11390
		OFFICE EXPENSES	270180004080213	201876	RD Dte, CWC, New	RD Dte, CWC, New Delhi	7932
		OTHER ADMINISTRATIVE EX	270180004080220	201876	RD Dte, CWC, New	RD Dte, CWC, New Delhi	3500
				201958	DD, NWA, Pune	DD, NWA, Pune	2500
		OTHER CONTRACTUAL SERV	270180004080230	201876	RD Dte, CWC, New	RD Dte, CWC, New Delhi	480
		PROFESSIONAL SERVICES	270180004080228	201876	RD Dte, CWC, New	RD Dte, CWC, New Delhi	16800
							111804

Budget Estimate for Central Water Commission for the FY - 2019-2020 - R & D in Apex Organisation
(Rupees in Thousands)

Sub Head Description	Detailed Head Description	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2019-2020
Research & Development and Implementation of National Water Mission	Contributions/Grants	CONTRIBUTIONS	270180004110132	208372	DDO -II, CWC, New Delhi	Dir (R&D), MOWR, RD & GR	0
		OFFICE EXPENSES	270180004110113	208372	DDO -II, CWC, New Delhi	Dir (R&D), MOWR, RD & GR	
	Evaluation/Bench Mark	PROFESSIONAL SERVICES	270180004110228	208372	DDO -II, CWC, New Delhi	Dir (R&D), MOWR, RD & GR	
	Research and Developm	DOMESTIC TRAVEL EXPENSES	270180004110311	101892	MBD Guwahati	MBD Guwahati	50
				101893	LKD Hyderabad	LKD Hyderabad	50
				101902	LYD Agra	LYD Agra	50
				101903	MGD -V (LGD -II) Patna	MGD -V (LGD -II) Patna	50
				101910	UKD Pune	UKD Pune	50
				101926	SHD Shimla	SHD Shimla	0
				101928	MGD - I Lucknow	MGD - I Lucknow	50
				101930	MGD -IV (LGD -I) Patna	MGD -IV (LGD -I) Patna	50
				101931	UBD Dibrugarh	UBD Dibrugarh	50
				102340	MGD -III VARANASI	MGD -III VARANASI	50
				201873	DDO - I, CWC, New Delhi	Dir (Morp&Climate Ch), New Delhi	150
						Dir (Remote Sensing), New Delhi	20
						Dir (WS&RS), New Delhi	80
				201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	
		Machinery & Equipments	470180004050152	101892	MBD Guwahati	MBD Guwahati	100
				101893	LKD Hyderabad	LKD Hyderabad	100
				101902	LYD Agra	LYD Agra	200
				101903	MGD -V (LGD -II) Patna	MGD -V (LGD -II) Patna	100
				101908	Mahanadi Div Burla	Mahanadi Div Burla	100
				101910	UKD Pune	UKD Pune	100
				101913	TAPI DIV SURAT	TAPI DIV SURAT	100
				101926	SHD Shimla	SHD Shimla	50
				101928	MGD - I Lucknow	MGD - I Lucknow	200
				101930	MGD -IV (LGD -I) Patna	MGD -IV (LGD -I) Patna	150
				101931	UBD Dibrugarh	UBD Dibrugarh	100
				102340	MGD -III VARANASI	MGD -III VARANASI	100
				201876	RD Dte, CWC, New Delhi	Dir (Morp&Climate Ch), New Delhi	99

Sub Head Description	Detailed Head Description	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2019-2020
Development and	Research and Developm	Machinery & Equipments	470180004050152	208372	DDO -II, CWC, New Delhi	Dir (Morp&Climate Ch), New Delhi	0
						Dir (Remote Sensing), New Delhi	1000
		MINOR WORKS	270180004110327	101892	MBD Guwahati	MBD Guwahati	800
				101893	LKD Hyderabad	LKD Hyderabad	200
				101902	LYD Agra	LYD Agra	2300
				101903	MGD -V (LGD -II) Patna	MGD -V (LGD -II) Patna	250
				101908	Mahanadi Div Burla	Mahanadi Div Burla	500
				101910	UKD Pune	UKD Pune	300
				101913	TAPI DIV SURAT	TAPI DIV SURAT	400
				101926	SHD Shimla	SHD Shimla	50
				101928	MGD - I Lucknow	MGD - I Lucknow	1500
				101930	MGD -IV (LGD -I) Patna	MGD -IV (LGD -I) Patna	700
				101931	UBD Dibrugarh	UBD Dibrugarh	800
				102340	MGD -III VARANASI	MGD -III VARANASI	700
				201876	RD Dte, CWC, New Delhi	Dir (Morp&Climate Ch), New Delhi	50
				201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	0
				208372	DDO -II, CWC, New Delhi	Dir (Morp&Climate Ch), New Delhi	0
						Dir (Remote Sensing), New Delhi	400
						Dir (WS&RS), New Delhi	550
		OFFICE EXPENSES	270180004110313	201876	RD Dte, CWC, New Delhi	Dir (Morp&Climate Ch), New Delhi	
				208372	DDO -II, CWC, New Delhi	Dir (Morp&Climate Ch), New Delhi	50
						Dir (Remote Sensing), New Delhi	450
						Dir (WS&RS), New Delhi	100
		PROFESSIONAL SERVICES	270180004110328	208372	DDO -II, CWC, New Delhi	Dir (Morp&Climate Ch), New Delhi	6300
						Dir (Remote Sensing), New Delhi	4500
						Dir (WS&RS), New Delhi	3200
		SALARIES	270180004110301	201873	DDO - I, CWC, New Delhi	Dir (WS&RS), New Delhi	4000
							31299

Budget Estimate for Central Water Commission for the FY - 2019-2020 - FMBAP Scheme
(Rupees in Thousands)

Sub Head Description	Detailed Head Description	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2019-2020
Flood Management and Border Area Programme	Nil	CONTRIBUTIONS	271101800320032	101892	EE, MBD, Guwahati	EE, MBD, Guwahati	0
		DOMESTIC TRAVEL EXPENSES	271101800320011	101885	EE, BID, Bhutan	EE, BID, Bhutan	700
				101888	EE, LGD-III, Berhampore	EE, LGD-III, Berhampore	400
				101892	EE, MBD, Guwahati	Dir, M&A, Guwahati	0
				101903	EE, LGD-II, Patna	EE, LGD-II, Patna	0
				101909	EE, P&I Div, Faridabad	For Pancheswar Project	800
				101928	EE, MGD-I, Lucknow	CE, UGBO, Lucknow	0
				201873	DDO-I, New Delhi	DDO-I, New Delhi	200
						Dir (RMCD), New Delhi	1100
				201922	EE, UYD, New Delhi	JPO-SKSKI, Nepal	1800
		FOREIGN TRAVEL EXPENSES	271101800320012	101885	EE, BID, Bhutan	EE, BID, Bhutan	300
				101903	EE, LGD-II, Patna	EE, LGD-II, Patna	0
				101909	EE, P&I Div, Faridabad	For Pancheswar Project	400
				101928	EE, MGD-I, Lucknow	CE, UGBO, Lucknow	0
						EE, MGD-I, Lucknow	0
				201873	DDO-I, New Delhi	DDO-I, New Delhi	3300
				201922	EE, UYD, New Delhi	JPO-SKSKI, Nepal	0
		Machinery & Equipments	471101800320052	101885	EE, BID, Bhutan	EE, BID, Bhutan	2500
				101888	EE, LGD-III, Berhampore	EE, LGD-III, Berhampore	1800
				101909	EE, P&I Div, Faridabad	For Pancheswar Project	5200
				201922	EE, UYD, New Delhi	JPO-SKSKI, Nepal	500
		MEDICAL TREATMENT	271101800320006	101909	EE, P&I Div, Faridabad	For Pancheswar Project	680
				201873	DDO - I, CWC, New Delhi	Dir (RMCD), New Delhi	0
		MINOR WORKS	271101800320027	101885	EE, BID, Bhutan	EE, BID, Bhutan	2000
				101888	EE, LGD-III, Berhampore	EE, LGD-III, Berhampore	3390
				101896	EE, MID, Shillong	EE, MID, Shillong	1100
				101903	MGD -V (LGD -II) Patna	CE (LGBO), Patna	425
				101909	EE, P&I Div, Faridabad	For Pancheswar Development Authority	0
						For Pancheswar Project	135770
				201873	DDO - I, CWC, New Delhi	Dir (RMCD), New Delhi	2760
				201922	EE, UYD, New Delhi	JPO-SKSKI, Nepal	95900
		Motor Vehicles	471101800320051	101909	EE, P&I Div, Faridabad	For Pancheswar Project	0

Sub Head Description	Detailed Head Descriptio	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2019-2020
Border Area Programme	Nil	OFFICE EXPENSES	271101800320013	101909	EE, P&I Div, Faridabad	For Pancheswar Project	750
				201922	EE, UYD, New Delhi	JPO-SKSKI, Nepal	115
				208372	DDO-II, New Delhi	Dir, RMCD, New Delhi	0
		OTHER ADMINISTRATIVE EXPE	271101800320020	101909	EE, P&I Div, Faridabad	For Pancheswar Project	80
		SALARIES	271101800320001	101885	EE, BID, Bhutan	EE, BID, Bhutan	700
				101909	EE, P&I Div, Faridabad	For Pancheswar Project	14000
				201922	EE, UYD, New Delhi	JPO-SKSKI, Nepal	23950
	Swachhta Action Plan	OFFICE EXPENSES	271101800329613	101909	EE, P&I Div, Faridabad	For Pancheswar Project	50
							300670