

G-20013/1/2019-BUDGET SECTION

केन्द्रीय जल आयोग

बजेट अनुभाग

1/11/18/2019

कमरा संख्या 8 तल (द),
सेवा भवन, आर. के.पुरम,
नयी दिल्ली - 110066.

दिनांक : 14th August, 2019.

Subject : BE-2019-2020 - under Grant No. 60 of DRIP and IWRD Schemes - regarding

In concurrence of RMC Dte letter No. 5/1/BUD/2016-17/RMCD/2109-15 dated 2-8-2019 and DRIP Dte No. 6/1/Budget/DSRD/2017/2031-32 dated 1-8-2019, the Scheme-wise/Division-wise/Sub-head wise break-up of BE-2019-2020 concerning Central Water Commission of **DRIP and IWRD Schemes** are enclosed.

Signature valid

Digitally signed by
RAVINDRA PAL SINGH
Date: 2019.08.14 13:18:13
IST

(रवीन्द्र पाल सिंह)

अनुभाग अधिकारी, के.जल.आ

To

1. Senior Accounts Officer (Compilation), PAO, CWC, Sewa Bhawan, New Delhi may please ensure of issue proper LOC in regard to above.
2. All Chief Engineers of CWC (Field Units).
3. Principal Pay & Accounts Officer, MOWR, RD & GR, Shastri Bhawan, New Delhi.
4. All Superintending Engineers of CWC (Field Units).
5. All Director (Monitoring & Appraisal) of CWC (Field Units).
6. Director (A&C), National Water Academy, CWC, Khadakwasla, Pune.
7. Director, River Data Directorate, CWC, W.B. 1, R.K. Puram, New Delhi.
8. All Executive Engineers of CWC (Field Units).

Copy forwarded for information to:

1. PPS to Chairman, CWC, New Delhi.
2. Chief Engineer (HRM), CWC, New Delhi.
3. Advisor (ISO), CWC, New Delhi.
4. Director (Finance), CWC, Shram Shakti Bhawan, Rafi Marg, New Delhi.
5. Secretary, CWC, New Delhi.
6. Director, RM (Co-ordination)/ D&R (Co-ordination)/ WP&P (Co-ordination)/ Mon-N/WM/WRIS/ Morphology/Coastal Erosion/Dam Safety (Rehabilitation)/ Training/ R&D/TD/PCP/Remote Sensing, CWC, New Delhi.
7. Director, SSPH/SSDC/ND&HW/Narmada Canal Design Dte., CWC, W.B. 2, R. K. Puram, New Delhi.
8. Joint Project Officer-I, SK-SKI, Birat Nagar, Nepal.

File No.G-20013/1/2019-BUDGET SECTION

9. Deputy Director, Library & IB/Publication/PCP/P&M/WPC, CWC, New Delhi.
10. Pay & Accounts Officer, CW&PRS, Khadakwasla, Pune.
11. Section Officer, Budget Division, MOWR, RD & GR.
12. Assistant Accounts Officer(Pre-check), CWC, Sewa Bhawan, R.K. Puram, New Delhi.
13. Section Officer, Accounts-I/ II/ III CWC, New Delhi.
14. Section Officer, Estt. XIV Section, CWC, New Delhi.
15. DDO-I & DDO-II, CWC, Sewa Bhawan, New Delhi.

Budget Estimate for Central Water Commission for the FY - 2019-2020 - DRIP

(Rupees in Thousands)

Sub Head Description	Detailed Head Description	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2019-2020
Dam Rehabilitation and Improvement Programme (DRIP)	EAP Component	DOMESTIC TRAVEL EXPENSES	270180800170111	201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	1908
		FOREIGN TRAVEL EXPENSES	270180800170112	201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	13000
		Machinery & Equipments	470180800070152	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	88625
		MINOR WORKS	270180800170127	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	5000
		OFFICE EXPENSES	270180800170113	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	4014
		OTHER ADMINISTRATIVE EXPENSES	270180800170120	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	16750
		OTHER CONTRACTUAL SERVICES	270180800170130	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	
		PROFESSIONAL SERVICES	270180800170128	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	136363
		EAP Component Total					265660
	EAP Component - Damodar Valley Corporation	Loans & Advances	470180800070355	208372	DDO -II, CWC, New Delhi	Director, DRIP, New Delhi	336200
	EAP Component - Damodar Valley Corporation Total						336200
	Information Technology	MINOR WORKS	270180800179927	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	26180
	Information Technology Total						26180
	Programme Component	DOMESTIC TRAVEL EXPENSES	270180800170211	201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	1908
		FOREIGN TRAVEL EXPENSES	270180800170212	201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	13000
		Machinery & Equipments	470180800070252	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	88625
		MINOR WORKS	270180800170227	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	5000
		OFFICE EXPENSES	270180800170213	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	4014
		OTHER ADMINISTRATIVE EXPENSES	270180800170220	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	16750
		OTHER CONTRACTUAL SERVICES	270180800170230	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	
		PROFESSIONAL SERVICES	270180800170228	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	136363
		Programme Component Total					265660
							893700

Budget Estimate for Central Water Commission for the FY - 2019-2020 - IWRD Scheme

(Rupees in Thousands)

Detailed Head Description	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2019-2020
INVESTIGATION OF WATER RESOURCE DEVELOPMENT SCHEMES	DOMESTIC TRAVEL EXPENSES	270180800210211	101880	Chenab Div Jammu	Chenab Div Jammu	500
			101882	SID Gangtok	SID Gangtok	0
			101904	NEID - II Aizwal	NEID - II Aizwal	200
	Machinery & Equipments	470180800090252	101880	Chenab Div Jammu	Chenab Div Jammu	1700
			101882	SID Gangtok	SID Gangtok	1400
			101885	BID Bhutan	BID Bhutan	520
			101895	NEID -I Silchar	NEID -I Silchar	1200
			101904	NEID - II Aizwal	NEID - II Aizwal	3480
	MEDICAL TREATMENT	270180800210206	101880	Chenab Div Jammu	Chenab Div Jammu	800
			101882	SID Gangtok	SID Gangtok	0
	MINOR WORKS	270180800210227	101880	Chenab Div Jammu	Chenab Div Jammu	24500
			101882	SID Gangtok	SID Gangtok	15854
			101885	BID Bhutan	BID Bhutan	13844
			101895	NEID -I Silchar	NEID -I Silchar	29262
			101904	NEID - II Aizwal	NEID - II Aizwal	16240
			101909	P & I Div Faridabad	P & I Div Faridabad	9500
			101926	SHD Shimla	GYSMA Project	0
	Motor Vehicles	470180800090251	101880	Chenab Div Jammu	Chenab Div Jammu	0
	OFFICE EXPENSES	270180800210213	101880	Chenab Div Jammu	Chenab Div Jammu	554
			101882	SID Gangtok	SID Gangtok	246
	RENT, RATES AND TAXES	270180800210214	101880	Chenab Div Jammu	Chenab Div Jammu	200
						120000