

G-20013/1/2019-BUDGET SECTION

केन्द्रीय जल आयोग

बजेट अनुभाग

1/I/7641/2019

कमरा संख्या 8 तल (द),
सेवा भवन, आर. के.पुरम,
नयी दिल्ली - 110066.

दिनांक : 9th August, 2019.

Subject : BE-2019-2020 - under Grant No. 60 of Infrastructure Development and HRD Capacity Building Schemes - regarding

In concurrence of RMC Dte letter No. W-13013/1/2018-RMC Dte dated 8-8-2019 and Training Dte No. 13/3/2019-Training/5422-5423 dated 2-8-2019, the Scheme-wise/Division-wise/Sub-head wise break-up of BE-2019-2020 concerning Central Water Commission of **Infrastructure Development and HRD Capacity Building Schemes** are enclosed.

(रवीन्द्र पाल सिंह)

अनुभाग अधिकारी, के.जल.आ

To

1. Senior Accounts Officer (Compilation), PAO, CWC, Sewa Bhawan, New Delhi may please ensure of issue proper LOC in regard to above.
2. All Chief Engineers of CWC (Field Units).
3. Principal Pay & Accounts Officer, MOWR, RD & GR, Shastri Bhawan, New Delhi.
4. All Superintending Engineers of CWC (Field Units).
5. All Director (Monitoring & Appraisal) of CWC (Field Units).
6. Director (A&C), National Water Academy, CWC, Khadakwasla, Pune.
7. Director, River Data Directorate, CWC, W.B. 1, R.K. Puram, New Delhi.
8. All Executive Engineers of CWC (Field Units).

Copy forwarded for information to:

1. PPS to Chairman, CWC, New Delhi.
2. Chief Engineer (HRM), CWC, New Delhi.
3. Advisor (ISO), CWC, New Delhi.
4. Director (Finance), CWC, Shram Shakti Bhawan, Rafi Marg, New Delhi.
5. Secretary, CWC, New Delhi.
6. Director, RM (Co-ordination)/ D&R (Co-ordination)/ WP&P (Co-ordination)/ Mon-N/WM/WRIS/ Morphology/Coastal Erosion/Dam Safety (Rehabilitation)/ Training/ R&D/TD/PCP/Remote Sensing, CWC, New Delhi.
7. Director, SSRH/SSDC/ND&HW/Narmada Canal Design Dte., CWC, W.B. 2, New Delhi.
8. Jr. Project Officer-I, SK-SKI, Birat Nagar, Nepal.
9. Director, Library & IB/Publication/PCP/P&M/WPC, CWC, New Delhi.
10. & Accounts Officer, CW&PRS, Khadakwasla, Pune.

Signature valid

Digitally signed by RAJIV DRA
PAL SINGH 10/08/2019 14:19:10 IST
Date: 2019.08.09 14:19:10 IST

File No.G-20013/1/2019-BUDGET SECTION

11. Section Officer, Budget Division, MOWR, RD & GR.
12. Assistant Accounts Officer(Pre-check), CWC, Sewa Bhawan, R.K. Puram, New Delhi.
13. Section Officer, Accounts-I/ II/ III CWC, New Delhi.
14. Section Officer, Estt. XIV Section, CWC, New Delhi.
15. DDO-I & DDO-II, CWC, Sewa Bhawan, New Delhi.

Budget Estimate for Central Water Commission for the FY - 2019-2020 - HRD- Capacity Building Scheme

(Rupees in Thousands)

Scheme or Non-Scheme	DDO Code	DDO Name	Office Name	Sub Head Description	Object Head Description	15 Digit HOA/PFMS Code	BE-2019-2020
Scheme	101889	ERD Bhubaneswar	ERD Bhubaneswar	Human Resource Development	OTHER ADMINISTRATIVE EXP	270180003040120	0
	101897	HGD Dehradun	HGD Dehradun	Human Resource Development	OTHER ADMINISTRATIVE EXP	270180003040120	0
	101898	UGD Hyderabad	UGD Hyderabad	Human Resource Development	OTHER ADMINISTRATIVE EXP	270180003040120	0
	101906	SRD Coimbatore	SRD Coimbatore	Human Resource Development	OTHER ADMINISTRATIVE EXP	270180003040120	0
	101916	LGD Hyderabad	LGD Hyderabad	Human Resource Development	OTHER ADMINISTRATIVE EXP	270180003040120	0
	102340	MGD -III VARANASI	MGD -III VARANASI	Human Resource Development	OTHER ADMINISTRATIVE EXP	270180003040120	0
	201873	DDO - I, CWC, New D	DDO - I, CWC, New De	Human Resource Development	DOMESTIC TRAVEL EXPENSES	270180003040111	300
					FOREIGN TRAVEL EXPENSES	270180003040112	1000
	201958	DD, NWA, Pune	DD, NWA, Pune	Human Resource Development	Machinery & Equipments	470180003010152	4300
					Major Works	470180003010153	9000
					Motor Vehicles	470180003010151	0
				Human Resource Development	DOMESTIC TRAVEL EXPENSES	270180003040111	9700
					FOREIGN TRAVEL EXPENSES	270180003040112	9000
					MEDICAL TREATMENT	270180003040106	560
					MINOR WORKS	270180003040127	25000
					OFFICE EXPENSES	270180003040113	8000
					OTHER ADMINISTRATIVE EXP	270180003040120	9000
					OVERTIME ALLOWANCE	270180003040103	4
					PROFESSIONAL SERVICES	270180003040128	1957
					RENTS, RATES AND TAXES	270180003040114	9
	208372	DDO -II, CWC, New D	DDO -II, CWC, New De	Human Resource Development	Machinery & Equipments	470180003010152	200
				Human Resource Development	OTHER ADMINISTRATIVE EXP	270180003040120	1000
			Dir (Training), New De	Human Resource Development	PROFESSIONAL SERVICES	270180003040128	970
Grand Total							80000

Budget Estimate for Central Water Commission for the FY - 2019-2020 - Infrastructure Scheme

(Rupees in Thousands)

[illegible]