

G-20013/1/2019-BUDGET SECTION

केन्द्रीय जल आयोग

बजेट अनुभाग

कमरा संख्या 8 तल (द),
सेवा भवन, आर. के.पुरम,
नयी दिल्ली - 110066.

दिनांक : 7th August, 2019.

Subject : BE-2019-2020 - under Grant No. 60 of DWRIS Scheme - regarding

In concurrence of RMC Dte letter No. 5/1/BUD/2016-17/RMCD/2109-15 dated 2-8-2019, the Scheme-wise/Division-wise/Sub-head wise break-up of BE-2019-2020 concerning Central Water Commission of **DWRIS Scheme** is enclosed.

Validity unknown
Digitally signed by RAVINDRA
PAL SINGH
Date: 2019.08.07 13:38:31 IST

(रवीन्द्र पाल सिंह)

अनुभाग अधिकारी, के.जल.आ

To

1. Senior Accounts Officer (Compilation), PAO, CWC, Sewa Bhawan, New Delhi may please ensure of issue proper LOC in regard to above.
2. All Chief Engineers of CWC (Field Units).
3. Principal Pay & Accounts Officer, MOWR, RD & GR, Shastri Bhawan, New Delhi.
4. All Superintending Engineers of CWC (Field Units).
5. All Director (Monitoring & Appraisal) of CWC (Field Units).
6. Director (A&C), National Water Academy, CWC, Khadakwasla, Pune.
7. Director, River Data Directorate, CWC, W.B. 1, R.K. Puram, New Delhi.
8. All Executive Engineers of CWC (Field Units).

Copy forwarded for information to:

1. PPS to Chairman, CWC, New Delhi.
2. Chief Engineer (HRM), CWC, New Delhi.
3. Advisor (ISO), CWC, New Delhi.
4. Director (Finance), CWC, Shram Shakti Bhawan, Rafi Marg, New Delhi.
5. Secretary, CWC, New Delhi.
6. Director, RM (Co-ordination)/ D&R (Co-ordination)/ WP&P (Co-ordination)/ Mon-N/WM/WRIS/ Morphology/Coastal Erosion/Dam Safety (Rehabilitation)/ Training/ R&D/TD/PCP/Remote Sensing, CWC, New Delhi.
7. Director, SSPH/SSDC/ND&HW/Narmada Canal Design Dte., CWC, W.B. 2, R. K. Puram, New Delhi.
8. Joint Project Officer-I, SK-SKI, Birat Nagar, Nepal.
9. Deputy Director, Library & IB/Publication/PCP/P&M/WPC, CWC, New Delhi.
10. Pay & Accounts Officer, CW&PRS, Khadakwasla, Pune.
11. Section Officer, Budget Division, MOWR, RD & GR.
12. Assistant Accounts Officer(Pre-check), CWC, Sewa Bhawan, R.K. Puram,

New Delhi.

13. Section Officer, Accounts-I/ II/ III CWC, New Delhi.

14. Section Officer, Estt. XIV Section, CWC, New Delhi.

15. DDO-I & DDO-II, CWC, Sewa Bhawan, New Delhi.

Budget Estimate for Central Water Commission for the FY - 2019-2020 - DWRIS Scheme

(Rupees in Thousands)

Scheme or Non-Scheme	DDO Code	DDO Name	Office Name	Sub Head Description	Object Head Description	15 Digit HOA/PFMS Code	BE-2019-2020
Scheme	101880	Chenab Div Jammu	Chenab Div Jammu	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	840
					Motor Vehicles	470180800060051	0
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	500
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	9250
					OFFICE EXPENSES	270180800110013	600
					OVERTIME ALLOWANCE	270180800110003	0
					RENT, RATES AND TAXES	270180800110014	0
			Dir (M&A), Jammu	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	100
					Motor Vehicles	470180800060051	1000
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	1060
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	1000
					OFFICE EXPENSES	270180800110013	300
	101882	SID Gangtok	CE (TBO), Kolkata	DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	500
			Dir (M&A), Kolkata	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	100
					Motor Vehicles	470180800060051	1000
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	350
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	1000
					OFFICE EXPENSES	270180800110013	400
			SE (IC), Gangtok	DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	500
					MINOR WORKS	270180800110027	600
			SID Gangtok	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	1000
					Motor Vehicles	470180800060051	0
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	500
					MINOR WORKS	270180800110027	4250
					OFFICE EXPENSES	270180800110013	200
	101883	Cauvery Div Bangalo	Cauvery Div Bangalore	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	1840
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	1500

Scheme or Non-Scheme	DDO Code	DDO Name	Office Name	Sub Head Description	Object Head Description	15 Digit HOA/PFMS Code	BE-2019-2020
Scheme	101883	Cauvery Div Bangalo	Cauvery Div Bangalore	DEVELOPMENT OF WATER RESC	MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	22000
					OFFICE EXPENSES	270180800110013	1300
					RENT, RATES AND TAXES	270180800110014	175
			CE, Mon (S), Bangalore	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	100
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	800
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	250
					OFFICE EXPENSES	270180800110013	260
			Dir (App), Bangalore	DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	0
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	0
					OFFICE EXPENSES	270180800110013	0
			Dir (Mon), Bangalore	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	100
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	480
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	400
					OFFICE EXPENSES	270180800110013	200
			SE (C&SRC), Bangalore	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	0
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	500
					MINOR WORKS	270180800110027	2730
					OFFICE EXPENSES	270180800110013	450
	101887	Wainganga Div Nagp	CE, Mon (C), Nagpur	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	100
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	490
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	800
					OFFICE EXPENSES	270180800110013	400
					RENT, RATES AND TAXES	270180800110014	900
			Dir (Appraisal), Nagpu	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	160
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	500
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	275

Scheme or Non-Scheme	DDO Code	DDO Name	Office Name	Sub Head Description	Object Head Description	15 Digit HOA/PFMS Code	BE-2019-2020
Scheme	101887	Wainganga Div Nagp	Dir (Mon), Nagpur	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	100
					Motor Vehicles	470180800060051	1100
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	360
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	250
					OFFICE EXPENSES	270180800110013	200
					RENT, RATES AND TAXES	270180800110014	950
			Wainganga Div Nagpu	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	2600
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	700
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	12000
					OFFICE EXPENSES	270180800110013	1200
					RENT, RATES AND TAXES	270180800110014	1600
	101888	LGD - III BERHAMPO	LGD - III BERHAMPORE	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	140
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	500
					MINOR WORKS	270180800110027	3816
					RENT, RATES AND TAXES	270180800110014	800
	101889	ERD Bhubaneswar	CE (M&ER), Bhubanes	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	0
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	500
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	300
					OFFICE EXPENSES	270180800110013	70
			Dir (M&A), Bhubanesv	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	100
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	250
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	400
					OFFICE EXPENSES	270180800110013	270
			ERD Bhubaneswar	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	2460
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	2130
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	15353
					OFFICE EXPENSES	270180800110013	750

Scheme or Non-Scheme	DDO Code	DDO Name	Office Name	Sub Head Description	Object Head Description	15 Digit HOA/PFMS Code	BE-2019-2020
Scheme	101889	ERD Bhubaneswar	ERD Bhubaneswar	DEVELOPMENT OF WATER RESC	RENT, RATES AND TAXES	270180800110014	1250
			SE (HOC), Bhubaneswar	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	60
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	500
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	300
					OFFICE EXPENSES	270180800110013	150
					OVERTIME ALLOWANCE	270180800110003	5
	101890	Chambal Div Jaipur	Chambal Div Jaipur	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	5000
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	700
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	6745
					OFFICE EXPENSES	270180800110013	650
			Dir (M&A), Jaipur	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	300
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	250
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	250
					OFFICE EXPENSES	270180800110013	100
					RENT, RATES AND TAXES	270180800110014	0
	101892	MBD Guwahati	Dir (M&A), Guwahati	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	75
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	150
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	250
					OFFICE EXPENSES	270180800110013	70
			MBD Guwahati	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	6480
					Motor Vehicles	470180800060051	0
				DEVELOPMENT OF WATER RESC	Machinery & Equipments	455200800310052	0
					Motor Vehicles	455200800310051	0
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	1400
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	25563
					OFFICE EXPENSES	270180800110013	3300
					RENT, RATES AND TAXES	270180800110014	132

Scheme or Non-Scheme	DDO Code	DDO Name	Office Name	Sub Head Description	Object Head Description	15 Digit HOA/PFMS Code	BE-2019-2020
Scheme	101892	MBD Guwahati	MBD Guwahati	DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	255200442050011	0
					MEDICAL TREATMENT	255200442050006	0
					MINOR WORKS	255200442050027	0
					OFFICE EXPENSES	255200442050013	0
					RENT, RATES AND TAXES	255200442050014	0
	101893	LKD Hyderabad	LKD Hyderabad	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	4680
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	1620
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	19600
					OFFICE EXPENSES	270180800110013	1235
					RENT, RATES AND TAXES	270180800110014	48
			SE (K&CC), Hyderabad	DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	500
					MINOR WORKS	270180800110027	0
					OFFICE EXPENSES	270180800110013	550
	101894	LBD Jalpaiguri	LBD Jalpaiguri	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	2920
				DEVELOPMENT OF WATER RESC	Motor Vehicles	455200800310051	0
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	500
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	3478
					OFFICE EXPENSES	270180800110013	300
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	255200442050011	0
					MEDICAL TREATMENT	255200442050006	0
					MINOR WORKS	255200442050027	0
					OFFICE EXPENSES	255200442050013	0
	101896	MID Shillong	CE (B&BBO), Shillong	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	300
					Motor Vehicles	470180800060051	1100
				DEVELOPMENT OF WATER RESC	Machinery & Equipments	455200800310052	0
					Motor Vehicles	455200800310051	0
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	1500
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	960
					OFFICE EXPENSES	270180800110013	1500

Scheme or Non-Scheme	DDO Code	DDO Name	Office Name	Sub Head Description	Object Head Description	15 Digit HOA/PFMS Code	BE-2019-2020
Scheme	101896	MID Shillong	CE (B&BBO), Shillong	DEVELOPMENT OF WATER RESC	RENT, RATES AND TAXES	270180800110014	600
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	255200442050011	0
					MINOR WORKS	255200442050027	0
					OFFICE EXPENSES	255200442050013	0
					RENT, RATES AND TAXES	255200442050014	0
			MID Shillong	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	2500
				DEVELOPMENT OF WATER RESC	Machinery & Equipments	455200800310052	0
					Motor Vehicles	455200800310051	0
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	1000
					MINOR WORKS	270180800110027	9900
					OFFICE EXPENSES	270180800110013	1200
					RENT, RATES AND TAXES	270180800110014	1134
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	255200442050011	0
					MEDICAL TREATMENT	255200442050006	0
					MINOR WORKS	255200442050027	0
					OFFICE EXPENSES	255200442050013	0
					RENT, RATES AND TAXES	255200442050014	0
	101897	HGD Dehradun	HGD Dehradun	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	6000
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	690
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	10050
					OFFICE EXPENSES	270180800110013	350
					RENT, RATES AND TAXES	270180800110014	600
	101898	UGD Hyderabad	SE (Godavari Circle), H	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	160
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	500
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	1400
					OFFICE EXPENSES	270180800110013	450
			UGD Hyderabad	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	5480
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	500
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	24000

Scheme or Non-Scheme	DDO Code	DDO Name	Office Name	Sub Head Description	Object Head Description	15 Digit HOA/PFMS Code	BE-2019-2020
Scheme	101898	UGD Hyderabad	UGD Hyderabad	DEVELOPMENT OF WATER RESC	OFFICE EXPENSES	270180800110013	1300
					PROFESSIONAL SERVICES	270180800110028	0
	101900	MGD - II Lucknow	MGD - II Lucknow	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	5000
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	500
					MINOR WORKS	270180800110027	9820
					OFFICE EXPENSES	270180800110013	800
	101902	LYD Agra	Dir (Mon), Agra	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	100
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	250
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	400
					OFFICE EXPENSES	270180800110013	200
			LYD Agra	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	5000
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	980
					MINOR WORKS	270180800110027	20940
					OFFICE EXPENSES	270180800110013	560
	101903	MGD -V (LGD -II) Pat	CE (LGBO), Patna	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	300
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	500
					MINOR WORKS	270180800110027	385
			MGD -V (LGD -II) Patna	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	1600
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	500
					MINOR WORKS	270180800110027	7423
					OFFICE EXPENSES	270180800110013	500
	101904	NEID - II Aizwal	NEID - II Aizwal	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	60
				DEVELOPMENT OF WATER RESC	Machinery & Equipments	455200800310052	0
					Motor Vehicles	455200800310051	0
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	500
					MINOR WORKS	270180800110027	14500
					OFFICE EXPENSES	270180800110013	200
	101905	SWRD Kochi	Dir (BE), Kochi - Coasta	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	0
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	990
					FOREIGN TRAVEL EXPENSES	270180800110012	300
					MINOR WORKS	270180800110027	250

Scheme or Non-Scheme	DDO Code	DDO Name	Office Name	Sub Head Description	Object Head Description	15 Digit HOA/PFMS Code	BE-2019-2020
Scheme	101905	SWRD Kochi	Dir (BE), Kochi - Coastal	DEVELOPMENT OF WATER RESOURCES	OFFICE EXPENSES	270180800110013	50
					PROFESSIONAL SERVICES	270180800110028	28000
			Dir (BE), Kochi - Mon (DEVELOPMENT OF WATER RESOURCES	DOMESTIC TRAVEL EXPENSES	270180800110011	0
					MINOR WORKS	270180800110027	100
					OFFICE EXPENSES	270180800110013	70
			SWRD Kochi	DEVELOPMENT OF WATER RESOURCES	Machinery & Equipments	470180800060052	2760
				DEVELOPMENT OF WATER RESOURCES	DOMESTIC TRAVEL EXPENSES	270180800110011	2160
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	18830
					OFFICE EXPENSES	270180800110013	870
	101906	SRD Coimbatore	CE (C&SR), Coimbatore	DEVELOPMENT OF WATER RESOURCES	DOMESTIC TRAVEL EXPENSES	270180800110011	1540
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	589
					OFFICE EXPENSES	270180800110013	1084
			Dir (Mon), Coimbatore	DEVELOPMENT OF WATER RESOURCES	Machinery & Equipments	470180800060052	0
				DEVELOPMENT OF WATER RESOURCES	DOMESTIC TRAVEL EXPENSES	270180800110011	0
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	0
					OFFICE EXPENSES	270180800110013	0
			SRD Coimbatore	DEVELOPMENT OF WATER RESOURCES	Machinery & Equipments	470180800060052	2560
				DEVELOPMENT OF WATER RESOURCES	DOMESTIC TRAVEL EXPENSES	270180800110011	1520
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	9200
					OFFICE EXPENSES	270180800110013	1075
	101907	NEID -III Itanagar	NEID -III Itanagar	DEVELOPMENT OF WATER RESOURCES	Machinery & Equipments	470180800060052	160
					Motor Vehicles	470180800060051	0
				DEVELOPMENT OF WATER RESOURCES	Machinery & Equipments	455200800310052	0
					Motor Vehicles	455200800310051	0
				DEVELOPMENT OF WATER RESOURCES	DOMESTIC TRAVEL EXPENSES	270180800110011	600
					MINOR WORKS	270180800110027	17800
	101908	Mahanadi Div Burla	Mahanadi Div Burla	DEVELOPMENT OF WATER RESOURCES	Machinery & Equipments	470180800060052	1560
				DEVELOPMENT OF WATER RESOURCES	DOMESTIC TRAVEL EXPENSES	270180800110011	1580

Scheme or Non-Scheme	DDO Code	DDO Name	Office Name	Sub Head Description	Object Head Description	15 Digit HOA/PFMS Code	BE-2019-2020
Scheme	101908	Mahanadi Div Burla	Mahanadi Div Burla	DEVELOPMENT OF WATER RESC	MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	9430
					OFFICE EXPENSES	270180800110013	300
	101909	P & I Div Faridabad	Dir (Mon), Faridabad	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	50
					Motor Vehicles	470180800060051	1000
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	70
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	250
					OFFICE EXPENSES	270180800110013	70
	101910	UKD Pune	Dir (RMCD), New Delh	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	3300
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	1350
					MINOR WORKS	270180800110027	12000
					OFFICE EXPENSES	270180800110013	600
			Dir, CM, New Delhi	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	32000
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	200
					MINOR WORKS	270180800110027	100
					OFFICE EXPENSES	270180800110013	50
					PROFESSIONAL SERVICES	270180800110028	9500
			UKD Pune	DEVELOPMENT OF WATER RESC	MEDICAL TREATMENT	270180800110006	0
					RENT, RATES AND TAXES	270180800110014	200
	101912	Narmada Div Bhopal	Dir (M&A), Bhopal	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	200
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	250
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	600
					OFFICE EXPENSES	270180800110013	200
					RENT, RATES AND TAXES	270180800110014	225
			Dir (M&A), Raipur	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	300
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	250
					MINOR WORKS	270180800110027	500
					OFFICE EXPENSES	270180800110013	50
					RENT, RATES AND TAXES	270180800110014	50
			Dir (Mon), Bhopal	DEVELOPMENT OF WATER RESC	MEDICAL TREATMENT	270180800110006	0

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Scheme	101912	Narmada Div Bhopal	Dir (Mon), Bhopal	DEVELOPMENT OF WATER RESC	OFFICE EXPENSES	270180800110013	200
					RENT, RATES AND TAXES	270180800110014	225
			Narmada Div Bhopal	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	3500
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	500
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	22500
					OFFICE EXPENSES	270180800110013	700
					RENT, RATES AND TAXES	270180800110014	520
			Dir (Mon & Punansa),	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	200
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	250
					MINOR WORKS	270180800110027	250
	101913	TAPI DIV SURAT	Dir (App), Vadodara	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	70
			Dir (M&A), Vadodara	DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	250
					MINOR WORKS	270180800110027	250
					OFFICE EXPENSES	270180800110013	70
			TAPI DIV SURAT	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	2320
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	1090
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	9200
					OFFICE EXPENSES	270180800110013	692
	101914	Mahi Div Gandhinagar	Dir (Mon), Gandhinagar	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	50
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	250
					MINOR WORKS	270180800110027	575
					OFFICE EXPENSES	270180800110013	60
			Mahi Div Gandhinagar	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	9500
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	910
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	15000
					OFFICE EXPENSES	270180800110013	1100
					RENT, RATES AND TAXES	270180800110014	230
			SE (C), NTBO, Gandhin	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	13750
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	200

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Scheme	101914	Mahi Div Gandhinaga	SE (C), NTBO, Gandhinaga	DEVELOPMENT OF WATER RESC	MINOR WORKS	270180800110027	100
					OFFICE EXPENSES	270180800110013	50
					PROFESSIONAL SERVICES	270180800110028	10000
			SE (HOC), Gandhinaga	DEVELOPMENT OF WATER RESC	Motor Vehicles	470180800060051	0
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	500
					MINOR WORKS	270180800110027	300
					OFFICE EXPENSES	270180800110013	190
	101916	LGD Hyderabad	CE (KGB), Hyderabad	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	460
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	500
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	1500
					OFFICE EXPENSES	270180800110013	200
			Dir (M&A), Andhra Pradesh	DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	250
					MINOR WORKS	270180800110027	250
					OFFICE EXPENSES	270180800110013	300
			Dir (M&A), Hyderabad	DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	250
					MINOR WORKS	270180800110027	250
					OFFICE EXPENSES	270180800110013	400
			LGD Hyderabad	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	4236
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	970
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	25316
					OFFICE EXPENSES	270180800110013	1154
					PROFESSIONAL SERVICES	270180800110028	0
					RENT, RATES AND TAXES	270180800110014	2200
	101919	Meghna Division Silchar	Meghna Division Silchar	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	3400
				DEVELOPMENT OF WATER RESC	Machinery & Equipments	455200800310052	0
					Motor Vehicles	455200800310051	0
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	900
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	8040
					OFFICE EXPENSES	270180800110013	800

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Scheme	101919	Meghna Division Silch	Meghna Division Silch	DEVELOPMENT OF WATER RESC	RENT, RATES AND TAXES	270180800110014	786
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	255200442050011	0
					MINOR WORKS	255200442050027	0
					OFFICE EXPENSES	255200442050013	0
					RENT, RATES AND TAXES	255200442050014	0
			SE (Meghna Circle), Sil	DEVELOPMENT OF WATER RESC	MEDICAL TREATMENT	255200442050006	0
			SE, Meghna Circle, Silc	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	200
					Motor Vehicles	470180800060051	800
				DEVELOPMENT OF WATER RESC	Machinery & Equipments	455200800310052	0
					Motor Vehicles	455200800310051	0
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	1000
					MINOR WORKS	270180800110027	1100
					OFFICE EXPENSES	270180800110013	900
					RENT, RATES AND TAXES	270180800110014	250
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	255200442050011	0
					MINOR WORKS	255200442050027	0
					OFFICE EXPENSES	255200442050013	0
					RENT, RATES AND TAXES	255200442050014	0
	101926	SHD Shimla	CE (Indus Basin), Chan	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	100
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	60
					MINOR WORKS	270180800110027	480
					OFFICE EXPENSES	270180800110013	150
					RENT, RATES AND TAXES	270180800110014	1100
			Dir (M&A), Chandigarh	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	100
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	50
					MINOR WORKS	270180800110027	400
					OFFICE EXPENSES	270180800110013	100
					RENT, RATES AND TAXES	270180800110014	400
			Dir (M&A), Shimla	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	100
					Motor Vehicles	470180800060051	0
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	30
					MEDICAL TREATMENT	270180800110006	0

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Scheme	101926	SHD Shimla	Dir (M&A), Shimla	DEVELOPMENT OF WATER RESC	MINOR WORKS	270180800110027	800
					OFFICE EXPENSES	270180800110013	270
			SHD Shimla	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	100
					Motor Vehicles	470180800060051	0
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	500
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	16981
					OFFICE EXPENSES	270180800110013	1040
					RENT, RATES AND TAXES	270180800110014	1350
	101927	Hydrology Div Chennai	Dir (Mon), Chennai	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	75
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	250
					MINOR WORKS	270180800110027	600
					OFFICE EXPENSES	270180800110013	90
			Hydrology Div Chennai	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	8680
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	1090
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	27294
					OFFICE EXPENSES	270180800110013	750
					RENT, RATES AND TAXES	270180800110014	1000
	101928	MGD - I Lucknow	Dir (M&A), Lucknow	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	100
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	250
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	350
					OFFICE EXPENSES	270180800110013	450
					RENT, RATES AND TAXES	270180800110014	250
			MGD - I Lucknow	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	5000
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	830
					MINOR WORKS	270180800110027	13100
					OFFICE EXPENSES	270180800110013	400
					RENT, RATES AND TAXES	270180800110014	700
	101929	Damodar Div Asansol	Damodar Div Asansol	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	180
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	610

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Scheme	101929	Damodar Div Asansol	Damodar Div Asansol	DEVELOPMENT OF WATER RESC	MINOR WORKS	270180800110027	4570
					OFFICE EXPENSES	270180800110013	280
			Dir (M&A), Ranchi	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	100
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	250
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	250
					OFFICE EXPENSES	270180800110013	70
					RENT, RATES AND TAXES	270180800110014	200
			SE (HOC), Maithon	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	0
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	500
					MINOR WORKS	270180800110027	88
	101930	MGD -IV (LGD -I) Patna	Dir (Mon), Patna	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	50
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	250
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	800
					OFFICE EXPENSES	270180800110013	150
					RENT, RATES AND TAXES	270180800110014	200
			MGD -IV (LGD -I) Patna	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	2840
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	1770
					MINOR WORKS	270180800110027	19000
					OFFICE EXPENSES	270180800110013	540
	101931	UBD Dibrugarh	UBD Dibrugarh	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	6900
				DEVELOPMENT OF WATER RESC	Machinery & Equipments	455200800310052	0
					Motor Vehicles	455200800310051	0
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	1100
					MINOR WORKS	270180800110027	21000
					OFFICE EXPENSES	270180800110013	1100
					RENT, RATES AND TAXES	270180800110014	98
	102340	MGD -III VARANASI	MGD -III VARANASI	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	2400
					Motor Vehicles	470180800060051	0
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	500
					MEDICAL TREATMENT	270180800110006	0

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Scheme	102340	MGD -III VARANASI	MGD -III VARANASI	DEVELOPMENT OF WATER RESC	MINOR WORKS	270180800110027	12910
					OFFICE EXPENSES	270180800110013	400
					RENT, RATES AND TAXES	270180800110014	400
	201873	DDO - I, CWC, New D	Dir (RMCD), New Delh	DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	5050
					MEDICAL TREATMENT	270180800110006	0
			Dir, CM, New Delhi	DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	50
			Dir, Mon (N), New Del	DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	100
					MEDICAL TREATMENT	270180800110006	0
	201876	RD Dte, CWC, New D	Dir (RD), New Delhi	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	1000
			Dir (RMCD), New Delh	DEVELOPMENT OF WATER RESC	MINOR WORKS	270180800110027	16500
					OFFICE EXPENSES	270180800110013	1285
			Dir, CM, New Delhi	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	0
				DEVELOPMENT OF WATER RESC	MINOR WORKS	270180800110027	100
					OFFICE EXPENSES	270180800110013	50
			RD Dte, CWC, New De	DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	0
					MEDICAL TREATMENT	270180800110006	0
					PROFESSIONAL SERVICES	270180800110028	4000
	201922	UYD, CWC, New Delh	CE (YBO), CWC, N.Delh	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	70
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	250
					MINOR WORKS	270180800110027	400
					OFFICE EXPENSES	270180800110013	20
			UYD, CWC, New Delhi	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	5200
					Motor Vehicles	470180800060051	0
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	520
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	20000
					OFFICE EXPENSES	270180800110013	1500
					PROFESSIONAL SERVICES	270180800110028	0
	201924	HOC, CWC Vaishali	HOC, CWC Vaishali	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	1000
				DEVELOPMENT OF WATER RESC	DOMESTIC TRAVEL EXPENSES	270180800110011	500
					MEDICAL TREATMENT	270180800110006	0
					MINOR WORKS	270180800110027	4578

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Scheme	201924	HOC, CWC Vaishali	HOC, CWC Vaishali	DEVELOPMENT OF WATER RESC	OFFICE EXPENSES	270180800110013	150
					RENT, RATES AND TAXES	270180800110014	460
	201958	DD, NWA, Pune	DD, NWA, Pune	DEVELOPMENT OF WATER RESC	MINOR WORKS	270180800110027	0
	208372	DDO -II, CWC, New D	DD (Library), New Delh	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	500
				DEVELOPMENT OF WATER RESC	MINOR WORKS	270180800110027	1000
					OFFICE EXPENSES	270180800110013	2500
			Dir (Remote Sensing),	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	0
				DEVELOPMENT OF WATER RESC	OTHER ADMINISTRATIVE EXP	270180800110020	0
			Dir (RMCD), New Delh	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	11574
					Motor Vehicles	470180800060051	0
				DEVELOPMENT OF WATER RESC	FOREIGN TRAVEL EXPENSES	270180800110012	2200
					MINOR WORKS	270180800110027	22154
					OFFICE EXPENSES	270180800110013	250
					PROFESSIONAL SERVICES	270180800110028	0
					RENT, RATES AND TAXES	270180800110014	1967
			Dir (SM), CWC New De	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	20000
				DEVELOPMENT OF WATER RESC	MINOR WORKS	270180800110027	12000
					OFFICE EXPENSES	270180800110013	4000
					PROFESSIONAL SERVICES	270180800110028	8000
			Dir (Training), New De	DEVELOPMENT OF WATER RESC	MINOR WORKS	270180800110027	1137
			Dir (WM), New Delhi	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	0
				DEVELOPMENT OF WATER RESC	MINOR WORKS	270180800110027	0
			Dir, Mon (N), New Del	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	100
				DEVELOPMENT OF WATER RESC	MINOR WORKS	270180800110027	250
					OFFICE EXPENSES	270180800110013	200
			Dir, P&P, CWC, New D	DEVELOPMENT OF WATER RESC	PROFESSIONAL SERVICES	270180800110028	500
			Dir, PCP, CWC, New De	DEVELOPMENT OF WATER RESC	Machinery & Equipments	470180800060052	1000
				DEVELOPMENT OF WATER RESC	MINOR WORKS	270180800110027	18340
					OFFICE EXPENSES	270180800110013	2000
					PROFESSIONAL SERVICES	270180800110028	0
Grand Total							1000000