

G-20013/1/2019-BUDGET SECTION-Part(1)

केन्द्रीय जल आयोग

बजेट अनुभाग

कमरा संख्या 8 तल (द),
सेवा भवन, आर. के.पुरम,
नयी दिल्ली - 110066.

दिनांक 25th July, 2019.

To

PAO, CWC
8th Floor, Sewa Bhawan,
R.K.Puram, New Delhi – 110066.

Subject : Statement of allocation for July, 2019 – DDO-wise

Sir,

In continuation of this Commission OM No. G-20013/1/2019-Budget Section-Part(1)/I/6751/2019 dated 19-7-2019, allocation of statement of object head Salaries and Minor Work of both Scheme and Non-Scheme is enclosed.

This issues with the approval of Competent Authority.

Encl : As above.

Sham M Kohade
25.07.2019
(Sham M Kohade)
Under Secretary (Budget)

Copy for information to :

1. Senior Accounts Officer (Compilation), PAO, CWC, New Delhi.
2. Principal Pay & Accounts Officer, MOWR, rD & GR, Shastri Bhawan, New Delhi.
3. PS to Secretary, CWC, New Delhi.
4. DDO-1, CWC, New Delhi.

Sham M Kohade
25/7/19

Salary Relaxation for July, 2019 of Central Water Commission

(Rupees in Thousands)

Scheme or Non-Scheme	DDO Code	DDO Name	Minor Head Description	Sub Head Description	Object Head Description	15 Digit HOA/PFMS Code	Values				
							BE-2019-2020	VOA (1/3rd of BE-2019-2020)	One Month Sal	July Increment	Total for LOC
Non-Schem	101880	Chenab Div Jammu	DATA COLLECTION	CENTRAL WATER COMMISS	SALARIES	270180002010001	0	0	0	0	0
			Other Expenditure	CENTRAL WATER COMMISS	SALARIES	271101800010001	1100	367	92	5	97
				Hydrological Observations	MINOR WORKS	270180800060027	30000	10000	2500	125	2625
					SALARIES	270180800060001	21203	7068	1767	89	1856
			SURVEY AND INVESTIGATIO	CENTRAL WATER COMMISS	SALARIES	270180005030101	20000	6666	1666	84	1750
	101882	SID Gangtok	DATA COLLECTION	CENTRAL WATER COMMISS	SALARIES	270180002010001	24640	8213	2053	103	2156
			Other Expenditure	Hydrological Observations	SALARIES	270180800060001	17996	5999	1500	75	1575
			SURVEY AND INVESTIGATIO	CENTRAL WATER COMMISS	SALARIES	270180005030101	22250	7417	1855	92	1947
	101883	Cauvery Div Bangalore	CONSULTANCY	CENTRAL WATER COMMISS	SALARIES	270180006010001	1650	550	138	7	145
			DATA COLLECTION	CENTRAL WATER COMMISS	MINOR WORKS	270180002010027	22000	7333	1833	92	1925
					SALARIES	270180002010001	53460	17820	4455	223	4678
					SALARIES	270180001010001	2750	917	229	11	240
			DIRECTION AND ADMINIST	CENTRAL WATER COMMISS	SALARIES	270180800060001	24200	8067	2017	101	2118
			Other Expenditure	Hydrological Observations	SALARIES	270180800050001	17413	5804	1452	73	1525
				WATER PLANNING WING	SALARIES	270180800050001	1450	483	121	6	127
	101885	BID Bhutan	Other Expenditure	Payment to Govt. of Bhuta	MINOR WORKS	271101800080027	18000	6000	1500	75	1575
					SALARIES	271101800080001	5830	1943	486	24	510
			SURVEY AND INVESTIGATIO	CENTRAL WATER COMMISS	SALARIES	270180005030101	13500	4500	1125	56	1181
	101887	Wainganga Div Nagpur	DATA COLLECTION	CENTRAL WATER COMMISS	MINOR WORKS	270180002010027	50160	16720	4181	209	4390
					SALARIES	270180002010001	7800	2600	650	33	683
			Other Expenditure	CENTRAL WATER COMMISS	MINOR WORKS	271101800010027	1100	367	92	5	97
					SALARIES	270180800050001	18370	6123	1531	77	1608
				WATER PLANNING WING	SALARIES	270180002010027	21000	7000	1750	88	1838
	101888	LGD - III BERHAMPORE	DATA COLLECTION	CENTRAL WATER COMMISS	MINOR WORKS	270180002010027	13200	4400	1100	55	1155
					SALARIES	270180800050001	3080	1027	257	13	270
			Other Expenditure	WATER PLANNING WING	SALARIES	270180002010027	5610	1870	468	23	491
	101889	ERD Bhubaneswar	DATA COLLECTION	CENTRAL WATER COMMISS	MINOR WORKS	270180002010027	33061	11020	2755	138	2893
					SALARIES	271101800010027	19400	6467	1617	81	1698
			Other Expenditure	CENTRAL WATER COMMISS	MINOR WORKS	271101800010001	20130	6710	1677	83	1760
					SALARIES	270180800060001	29715	9905	2477	124	2601
				Hydrological Observations	SALARIES	270180800050001	1990	663	166	8	174
				WATER PLANNING WING	SALARIES	270180002010027	30000	10000	2500	125	2625
	101890	Chambal Div Jaipur	DATA COLLECTION	CENTRAL WATER COMMISS	MINOR WORKS	270180002010027	24860	8287	2072	104	2176
					SALARIES	271101800010027	2000	667	167	8	175
			Other Expenditure	CENTRAL WATER COMMISS	MINOR WORKS	271101800010027					

Chandrade
1.7/2019

Scheme or Non-Scheme	DDO Code	DDO Name	Minor Head Description	Sub Head Description	Object Head Description	15 Digit HOA/PFMS Code	BE-2019-2020	VOA (1/3rd of BE-2019-2020)	One Month Sal	July Increment	Total for LOC
Non-Schem	101890	Chambal Div Jaipur	Other Expenditure	CENTRAL WATER COMMISS	SALARIES	271101800010001	770	257	64	3	67
	101892	MBD Guwahati	DATA COLLECTION	CENTRAL WATER COMMISS	MINOR WORKS	270180002010027	13750	4583	1146	57	1203
					SALARIES	270180002010001	19030	6343	1586	79	1665
			Other Expenditure	CENTRAL WATER COMMISS	MINOR WORKS	271101800010027	29000	9667	2417	121	2538
					SALARIES	271101800010001	32175	10725	2681	134	2815
				Hydrological Observations	SALARIES	270180800060001	12000	4000	1000	50	1050
	101893	LKD Hyderabad	DATA COLLECTION	CENTRAL WATER COMMISS	MINOR WORKS	270180002010027	17000	5667	1417	71	1488
					SALARIES	270180002010001	22990	7663	1916	95	2011
			DIRECTION AND ADMINIST	CENTRAL WATER COMMISS	SALARIES	270180001010001	4070	1357	339	17	356
			Other Expenditure	CENTRAL WATER COMMISS	MINOR WORKS	271101800010027	2000	667	167	8	175
					SALARIES	271101800010001	4235	1412	353	18	371
				Hydrological Observations	SALARIES	270180800060001	18000	6000	1500	75	1575
				WATER PLANNING WING	SALARIES	270180800050001	4510	1503	376	19	395
	101894	LBD Jalpaiguri	DATA COLLECTION	CENTRAL WATER COMMISS	MINOR WORKS	270180002010027	15400	5133	1283	64	1347
					SALARIES	270180002010001	6650	2217	554	28	582
			Other Expenditure	CENTRAL WATER COMMISS	MINOR WORKS	271101800010027	22000	7333	1833	92	1925
					SALARIES	271101800010001	16390	5463	1366	68	1434
				Hydrological Observations	SALARIES	270180800060001	5700	1900	475	24	499
				WATER PLANNING WING	SALARIES	270180800050001	4400	1466	367	18	385
	101895	NEID -I Silchar	Other Expenditure	WATER PLANNING WING	SALARIES	270180800050001	6050	2017	504	25	529
			SURVEY AND INVESTIGATIO	CENTRAL WATER COMMISS	SALARIES	270180005030101	21400	7134	1784	90	1874
	101896	MID Shillong	DATA COLLECTION	CENTRAL WATER COMMISS	SALARIES	270180002010001	2750	917	229	11	240
			DIRECTION AND ADMINIST	CENTRAL WATER COMMISS	SALARIES	270180001010001	11990	3997	1000	50	1050
			Other Expenditure	Hydrological Observations	SALARIES	270180800060001	32000	10667	2667	133	2800
				Strengthening & Modernis	SALARIES	271101800230001	11605	3869	967	49	1016
			SURVEY AND INVESTIGATIO	CENTRAL WATER COMMISS	SALARIES	270180005030101	4730	1577	394	20	414
	101897	HGD Dehradun	DATA COLLECTION	CENTRAL WATER COMMISS	MINOR WORKS	270180002010027	25045	8348	2087	104	2191
					SALARIES	270180002010001	23760	7920	1980	99	2079
			Other Expenditure	CENTRAL WATER COMMISS	MINOR WORKS	271101800010027	17200	5733	1433	72	1505
					SALARIES	271101800010001	1100	367	92	5	97
				WATER PLANNING WING	SALARIES	270180800050001	2970	990	248	12	260
	101898	UGD Hyderabad	DATA COLLECTION	CENTRAL WATER COMMISS	MINOR WORKS	270180002010027	17200	5733	1433	72	1505
					SALARIES	270180002010001	29810	9937	2485	124	2609
			DIRECTION AND ADMINIST	CENTRAL WATER COMMISS	SALARIES	270180001010001	1430	477	119	6	125
			Other Expenditure	CENTRAL WATER COMMISS	MINOR WORKS	271101800010027	8800	2933	733	37	770
					SALARIES	271101800010001	3520	1173	293	15	308
				Hydrological Observations	SALARIES	270180800060001	0	0	0	0	0
				WATER PLANNING WING	SALARIES	270180800050001	3520	1173	293	15	308

choudhary
5/07/2019

Scheme or Non-Scheme	DDO Code	DDO Name	Minor Head Description	Sub Head Description	Object Head Description	15 Digit HOA/PFMS Code	BE-2019-2020	VOA (1/3rd of BE-2019-2020)	One Month Sal	July Increment	Total for LOC
Non-Schem	101900	MGD - II Lucknow	DATA COLLECTION	CENTRAL WATER COMMISS	MINOR WORKS	270180002010027	27610	9203	2301	115	2416
					SALARIES	270180002010001	20340	6780	1695	85	1780
			Other Expenditure	CENTRAL WATER COMMISS	MINOR WORKS	271101800010027	23800	7933	1983	99	2082
					SALARIES	271101800010001	4995	1665	416	21	437
				WATER PLANNING WING	SALARIES	270180800050001	990	330	83	4	87
	101902	LYD Agra	DATA COLLECTION	CENTRAL WATER COMMISS	MINOR WORKS	270180002010027	28000	9333	2333	117	2450
					SALARIES	270180002010001	12760	4253	1063	53	1116
			Other Expenditure	CENTRAL WATER COMMISS	MINOR WORKS	271101800010027	20250	6750	1688	84	1772
					SALARIES	271101800010001	19085	6361	1590	80	1670
	101903	MGD -V (LGD -II) Patna	DATA COLLECTION	CENTRAL WATER COMMISS	MINOR WORKS	270180002010027	19000	6333	1583	79	1662
					SALARIES	270180002010001	17600	5867	1467	73	1540
			DIRECTION AND ADMINIST	CENTRAL WATER COMMISS	SALARIES	270180001010001	1980	660	165	8	173
			Other Expenditure	CENTRAL WATER COMMISS	MINOR WORKS	271101800010027	23100	7700	1925	96	2021
					SALARIES	271101800010001	30140	10047	2512	126	2638
				Hydrological Observations	SALARIES	270180800060001	8690	2897	724	36	760
				WATER PLANNING WING	SALARIES	270180800050001	990	330	82	4	86
	101904	NEID - II Aizwal	Other Expenditure	WATER PLANNING WING	SALARIES	270180800050001	31000	10333	2583	129	2712
			SURVEY AND INVESTIGATIO	CENTRAL WATER COMMISS	SALARIES	270180005030101	11000	3667	917	46	963
	101905	SWRD Kochi	DATA COLLECTION	CENTRAL WATER COMMISS	MINOR WORKS	270180002010027	17050	5683	1421	71	1492
					SALARIES	270180002010001	22220	7406	1851	92	1943
			DIRECTION AND ADMINIST	CENTRAL WATER COMMISS	SALARIES	270180001010001	3080	1027	257	13	270
			Other Expenditure	Hydrological Observations	SALARIES	270180800060001	18000	6000	1500	75	1575
				WATER PLANNING WING	SALARIES	270180800050001	7983	2661	665	33	698
	101906	SRD Coimbatore	DATA COLLECTION	CENTRAL WATER COMMISS	MINOR WORKS	270180002010027	11500	3833	958	48	1006
					SALARIES	270180002010001	32480	10827	2706	135	2841
			DIRECTION AND ADMINIST	CENTRAL WATER COMMISS	SALARIES	270180001010001	5610	1870	468	23	491
			Other Expenditure	WATER PLANNING WING	SALARIES	270180800050001	25990	8663	2166	108	2274
	101907	NEID -III Itanagar	Other Expenditure	WATER PLANNING WING	SALARIES	270180800050001	20000	6667	1667	83	1750
			SURVEY AND INVESTIGATIO	CENTRAL WATER COMMISS	SALARIES	270180005030101	10410	3470	868	43	911
	101908	Mahanadi Div Burla	DATA COLLECTION	CENTRAL WATER COMMISS	MINOR WORKS	270180002010027	19000	6333	1583	79	1662
					SALARIES	270180002010001	5500	1833	458	23	481
			Other Expenditure	CENTRAL WATER COMMISS	MINOR WORKS	271101800010027	16500	5500	1375	69	1444
					SALARIES	271101800010001	25850	8617	2154	108	2262
				Hydrological Observations	SALARIES	270180800060001	15442	5147	1287	64	1351
				WATER PLANNING WING	SALARIES	270180800050001	7128	2376	594	29	623
	101909	P & I Div Faridabad	DATA COLLECTION	CENTRAL WATER COMMISS	MINOR WORKS	270180002010027	2420	807	202	10	212
					SALARIES	270180002010001	1540	513	128	6	134
			DIRECTION AND ADMINIST	CENTRAL WATER COMMISS	SALARIES	270180001010001	1100	367	92	5	97

Shamshade
5/12/2019

Scheme or Non-Scheme	DDO Code	DDO Name	Minor Head Description	Sub Head Description	Object Head Description	15 Digit HOA/PFMS Code	BE-2019-2020	VOA (1/3rd of BE-2019-2020)	One Month Sal	July Increment	Total for LOC
Non-Schem	101909	P & I Div Faridabad	Other Expenditure	Hydrological Observations	SALARIES	270180800060001	605	202	50	3	53
			SURVEY AND INVESTIGATION	CENTRAL WATER COMMISSION	MINOR WORKS	270180005030127	15000	5000	1250	63	1313
					SALARIES	270180005030101	18830	6276	1569	78	1647
	101910	UKD Pune	DATA COLLECTION	CENTRAL WATER COMMISSION	MINOR WORKS	270180002010027	30000	10000	2500	125	2625
					SALARIES	270180002010001	24970	8323	2081	104	2185
			Other Expenditure	Hydrological Observations	SALARIES	270180800060001	10000	3333	833	42	875
	101912	Narmada Div Bhopal	CONSULTANCY	CENTRAL WATER COMMISSION	MINOR WORKS	270180006010027	100	33	8	0	8
					SALARIES	270180006010001	2310	770	193	10	203
			DATA COLLECTION	CENTRAL WATER COMMISSION	MINOR WORKS	270180002010027	13970	4657	1164	58	1222
					SALARIES	270180002010001	28600	9534	2383	119	2502
			DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	SALARIES	270180001010001	1100	367	92	5	97
			Other Expenditure	CENTRAL WATER COMMISSION	MINOR WORKS	271101800010027	11900	3967	992	50	1042
					SALARIES	271101800010001	22110	7370	1843	93	1936
				Hydrological Observations	SALARIES	270180800060001	578	193	48	2	50
	101913	TAPI DIV SURAT	DATA COLLECTION	CENTRAL WATER COMMISSION	MINOR WORKS	270180002010027	4180	1393	348	17	365
					SALARIES	270180002010001	8250	2750	688	35	723
			Other Expenditure	CENTRAL WATER COMMISSION	MINOR WORKS	271101800010027	24400	8133	2033	102	2135
					SALARIES	271101800010001	22660	7554	1888	94	1982
				Hydrological Observations	SALARIES	270180800060001	17000	5667	1417	71	1488
				WATER PLANNING WING	SALARIES	270180800050001	18150	6050	1513	75	1588
	101914	Mahi Div Gandhinagar	DATA COLLECTION	CENTRAL WATER COMMISSION	MINOR WORKS	270180002010027	17380	5793	1448	72	1520
					SALARIES	270180002010001	17820	5941	1486	75	1561
			Other Expenditure	CENTRAL WATER COMMISSION	MINOR WORKS	271101800010027	31000	10333	2583	129	2712
					SALARIES	271101800010001	35860	11954	2989	149	3138
				Hydrological Observations	SALARIES	270180800060001	7114	2371	593	30	623
				WATER PLANNING WING	SALARIES	270180800050001	2970	990	248	12	260
	101916	LGD Hyderabad	DATA COLLECTION	CENTRAL WATER COMMISSION	MINOR WORKS	270180002010027	35000	11667	2917	146	3063
					SALARIES	270180002010001	42510	14170	3544	177	3721
			DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	SALARIES	270180001010001	6490	2163	541	27	568
			Other Expenditure	CENTRAL WATER COMMISSION	MINOR WORKS	271101800010027	1800	600	150	8	158
					SALARIES	271101800010001	20020	6674	1668	83	1751
				Hydrological Observations	SALARIES	270180800060001	2120	707	177	9	186
				WATER PLANNING WING	SALARIES	270180800050001	990	330	83	4	87
	101919	Meghna Division Silchar	Other Expenditure	Strengthening & Modernisation	SALARIES	271101800230001	27775	9258	2315	116	2431
				WATER PLANNING WING	SALARIES	270180800050001	31715	10571	2643	132	2775
	101926	SHD Shimla	DATA COLLECTION	CENTRAL WATER COMMISSION	SALARIES	270180002010001	5940	1980	495	25	520
			DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	SALARIES	270180001010001	13200	4401	1100	55	1155
			Other Expenditure	CENTRAL WATER COMMISSION	MINOR WORKS	271101800010027	1000	333	83	4	87

Chandabade
11/12/2019

Scheme or Non-Scheme	DDO Code	DDO Name	Minor Head Description	Sub Head Description	Object Head Description	15 Digit HOA/PFMS Code	BE-2019-2020	VOA (1/3rd of BE-2019-2020)	One Month Sal	July Increment	Total for LOC
Non-Schem	101926	SHD Shimla	Other Expenditure	CENTRAL WATER COMMISS	SALARIES	271101800010001	1870	623	156	8	164
				Hydrological Observations	SALARIES	270180800060001	8963	2988	747	38	785
			SURVEY AND INVESTIGATIO	CENTRAL WATER COMMISS	SALARIES	270180005030101	3850	1283	321	16	337
	101927	Hydrology Div Chennai	DATA COLLECTION	CENTRAL WATER COMMISS	MINOR WORKS	270180002010027	11770	3923	981	49	1030
					SALARIES	270180002010001	26950	8983	2246	112	2358
			Other Expenditure	WATER PLANNING WING	SALARIES	270180800050001	12020	4007	1002	50	1052
	101928	MGD - I Lucknow	DATA COLLECTION	CENTRAL WATER COMMISS	MINOR WORKS	270180002010027	30132	10044	2511	126	2637
					SALARIES	270180002010001	13970	4656	1164	59	1223
			Other Expenditure	CENTRAL WATER COMMISS	MINOR WORKS	271101800010027	26500	8834	2209	110	2319
					SALARIES	271101800010001	34540	11513	2878	144	3022
				WATER PLANNING WING	SALARIES	270180800050001	550	183	46	2	48
	101929	Damodar Div Asansol	DATA COLLECTION	CENTRAL WATER COMMISS	MINOR WORKS	270180002010027	4950	1650	413	21	434
					SALARIES	270180002010001	1650	550	138	7	145
			DIRECTION AND ADMINIST	CENTRAL WATER COMMISS	SALARIES	270180001010001	2640	880	220	12	232
			Other Expenditure	CENTRAL WATER COMMISS	MINOR WORKS	271101800010027	40500	13500	3375	169	3544
					SALARIES	271101800010001	40040	13347	3337	167	3504
				WATER PLANNING WING	SALARIES	270180800050001	8005	2668	667	34	701
	101930	MGD -IV (LGD -I) Patna	DATA COLLECTION	CENTRAL WATER COMMISS	MINOR WORKS	270180002010027	15840	5280	1320	66	1386
					SALARIES	270180002010001	14300	4767	1192	59	1251
			Other Expenditure	CENTRAL WATER COMMISS	MINOR WORKS	271101800010027	26500	8833	2208	110	2318
					SALARIES	271101800010001	14300	4766	1191	59	1250
				Hydrological Observations	SALARIES	270180800060001	2000	667	167	8	175
				WATER PLANNING WING	SALARIES	270180800050001	3652	1217	304	16	320
	101931	UBD Dibrugarh	DATA COLLECTION	CENTRAL WATER COMMISS	MINOR WORKS	270180002010027	21428	7143	1786	89	1875
					SALARIES	270180002010001	9570	3190	798	40	838
			Other Expenditure	CENTRAL WATER COMMISS	MINOR WORKS	271101800010027	31200	10400	2600	130	2730
					SALARIES	271101800010001	18590	6197	1549	77	1626
				WATER PLANNING WING	SALARIES	270180800050001	13670	4557	1139	57	1196
	102340	MGD -III VARANASI	DATA COLLECTION	CENTRAL WATER COMMISS	MINOR WORKS	270180002010027	38671	12891	3223	161	3384
					SALARIES	270180002010001	33110	11037	2759	138	2897
			Other Expenditure	CENTRAL WATER COMMISS	MINOR WORKS	271101800010027	15000	5000	1250	62	1312
					SALARIES	271101800010001	5885	1962	490	25	515
				Hydrological Observations	SALARIES	270180800060001	0	0	0	0	0
				WATER PLANNING WING	SALARIES	270180800050001	1540	513	128	6	134
	201873	DDO - I, CWC, New Delhi	CONSULTANCY	CENTRAL WATER COMMISS	SALARIES	270180006010001	396040	132013	33005	1649	34654
			DATA COLLECTION	CENTRAL WATER COMMISS	MINOR WORKS	270180002010027	9864	3291	822	41	863
					SALARIES	270180002010001	148149	49384	12346	618	12964
			DIRECTION AND ADMINIST	CENTRAL WATER COMMISS	SALARIES	270180001010001	397100	132364	33092	1655	34747

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24.7/2019

Scheme or Non-Scheme	DDO Code	DDO Name	Minor Head Description	Sub Head Description	Object Head Description	15 Digit HOA/PFMS Code	BE-2019-2020	VOA (1/3rd of BE-2019-2020)	One Month Sal	July Increment	Total for LOC
Non-Scheme	201873	DDO - I, CWC, New Delhi	Other Expenditure	CENTRAL WATER COMMISS	MINOR WORKS	271101800010027	7230	2410	603	31	634
					SALARIES	270180800020101	5000	1667	417	21	438
						270180800023401	14900	4967	1242	62	1304
						271101800010001	80395	26795	6700	335	7035
				Hydrological Observations	SALARIES	270180800060001	4074	1355	340	17	357
				Strengthening & Modernis	SALARIES	271101800230001	10620	3540	885	44	929
				WATER PLANNING WING	SALARIES	270180800050001	52254	17421	4355	218	4573
			Research	CENTRAL WATER COMMISS	SALARIES	270180004060001	30000	10000	2500	125	2625
			TRAINING	CENTRAL WATER COMMISS	SALARIES	270180003010001	4400	1467	367	18	385
	201874	DDO-PAO, CWC, New De	DIRECTION AND ADMINIST	CENTRAL WATER COMMISS	SALARIES	270180001010001	39050	13017	3254	163	3417
	201876	RD Dte, CWC, New Delhi	DATA COLLECTION	CENTRAL WATER COMMISS	MINOR WORKS	270180002010027	220	73	18	1	19
					SALARIES	270180002010001	25410	8470	2118	106	2224
	201922	UYD, CWC, New Delhi	DATA COLLECTION	CENTRAL WATER COMMISS	MINOR WORKS	270180002010027	13220	4406	1101	55	1156
					SALARIES	270180002010001	13420	4473	1118	56	1174
			DIRECTION AND ADMINIST	CENTRAL WATER COMMISS	SALARIES	270180001010001	11110	3703	926	46	972
			Other Expenditure	CENTRAL WATER COMMISS	MINOR WORKS	271101800010027	29000	9667	2417	121	2538
					SALARIES	271101800010001	27390	9130	2283	114	2397
				WATER PLANNING WING	SALARIES	270180800050001	2100	700	175	9	184
			SURVEY AND INVESTIGATIO	CENTRAL WATER COMMISS	SALARIES	270180005030101	4400	1467	367	18	385
	201924	HOC, CWC Vaishali	DATA COLLECTION	CENTRAL WATER COMMISS	MINOR WORKS	270180002010027	330	110	28	1	29
					SALARIES	270180002010001	3190	1063	266	13	279
			Other Expenditure	CENTRAL WATER COMMISS	MINOR WORKS	271101800010027	1200	400	100	5	105
					SALARIES	271101800010001	9350	3117	779	39	818
	201958	DD, NWA, Pune	DATA COLLECTION	CENTRAL WATER COMMISS	MINOR WORKS	270180002010027	440	147	37	2	39
					SALARIES	270180002010001	4180	1393	348	17	365
			TRAINING	CENTRAL WATER COMMISS	SALARIES	270180003010001	30300	10100	2525	126	2651
	208372	DDO -II, CWC, New Delhi	CONSULTANCY	CENTRAL WATER COMMISS	MINOR WORKS	270180006010027	0	0	0	0	0
			DATA COLLECTION	CENTRAL WATER COMMISS	MINOR WORKS	270180002010027	0	0	0	0	0
			Other Expenditure	CENTRAL WATER COMMISS	MINOR WORKS	271101800010027	63500	21167	5292	265	5557
Scheme	101880	Chenab Div Jammu	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	11700	3900	976	49	1025
				RIVER BASIN MANAGEMEN	MINOR WORKS	270180800210227	30500	10167	2542	127	2669
	101882	SID Gangtok	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	5850	1951	487	25	512
				RIVER BASIN MANAGEMEN	MINOR WORKS	270180800210227	17354	5785	1446	72	1518
	101883	Cauvery Div Bangalore	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	28060	9353	2339	116	2455
	101885	BID Bhutan	Other Expenditure	RIVER BASIN MANAGEMEN	MINOR WORKS	270180800210227	10644	3548	887	44	931
		EE, BID, Bhutan	Other Expenditure	Flood Management and Bo	MINOR WORKS	271101800320027	0	667	167	8	175
					SALARIES	271101800320001	0	185	46	2	48
	101887	Wainganga Div Nagpur	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	20342	6781	1695	85	1780

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Scheme or Non-Scheme	DDO Code	DDO Name	Minor Head Description	Sub Head Description	Object Head Description	15 Digit HOA/PFMS Code	BE-2019-2020	VOA (1/3rd of BE-2019-2020)	One Month Sal	July Increment	Total for LOC
Scheme	101888	EE, LGD-III, Berhampore	Other Expenditure	Flood Management and Bo	MINOR WORKS	271101800320027	0	1130	283	14	297
		LGd - III BERHAMPORE	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	3816	1272	318	16	334
	101889	ERD Bhubaneswar	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	17463	5821	1455	72	1527
	101890	Chambal Div Jaipur	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	7285	2428	607	30	637
	101892	MBD Guwahati	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	25943	8648	2162	109	2271
			Other Expenditures	DEVELOPMENT OF WATER	MINOR WORKS	255200442050027	0	0	0	0	0
			Research	Research & Development a	MINOR WORKS	270180004110327	0	50	13	1	14
	101893	LKD Hyderabad	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	19600	6533	1633	82	1715
			Research	Research & Development a	MINOR WORKS	270180004110327	0	50	13	1	14
	101894	LBD Jalpaiguri	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	3478	1159	290	15	305
			Other Expenditures	DEVELOPMENT OF WATER	MINOR WORKS	255200442050027	0	0	0	0	0
	101895	NEID -I Silchar	Other Expenditure	RIVER BASIN MANAGEMEN	MINOR WORKS	270180800210227	37462	12487	3122	156	3278
	101896	EE, MID, Shillong	Other Expenditure	Flood Management and Bo	MINOR WORKS	271101800320027	0	367	92	5	97
		MID Shillong	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	10860	3620	905	45	950
			Other Expenditures	DEVELOPMENT OF WATER	MINOR WORKS	255200442050027	0	0	0	0	0
	101897	HGD Dehradun	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	10050	3350	838	42	880
	101898	UGD Hyderabad	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	24400	8134	2034	102	2136
	101900	MGD - II Lucknow	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	9820	3273	818	41	859
	101902	LYD Agra	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	27480	9160	2290	114	2404
			Research	Research & Development a	MINOR WORKS	270180004110327	0	1000	250	13	263
	101903	EE, LGD-II, Patna	Other Expenditure	Flood Management and Bo	MINOR WORKS	271101800320027	0	0	0	0	0
		MGD -V (LGD -II) Patna	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	6408	2136	534	27	561
			Research	Research & Development a	MINOR WORKS	270180004110327	0	100	25	1	26
	101904	NEID - II Aizwal	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	14500	4833	1208	60	1268
				RIVER BASIN MANAGEMEN	MINOR WORKS	270180800210227	23740	7913	1978	99	2077
	101905	SWRD Kochi	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	19280	6427	1607	80	1687
	101906	SRD Coimbatore	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	9789	3263	816	40	856
	101907	NEID -III Itanagar	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	17800	5933	1483	74	1557
	101908	Mahanadi Div Burla	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	9430	3143	786	39	825
			Research	Research & Development a	MINOR WORKS	270180004110327	0	50	13	1	14
	101909	EE, P&I Div, Faridabad	Other Expenditure	Flood Management and Bo	MINOR WORKS	271101800320027	0	45257	11314	566	11880
					SALARIES	271101800320001	0	3708	927	46	973
		P & I Div Faridabad	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	880	293	73	4	77
				RIVER BASIN MANAGEMEN	MINOR WORKS	270180800210227	9500	3167	792	40	832
	101910	UKD Pune	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	12300	4100	1025	51	1076
			Research	Research & Development a	MINOR WORKS	270180004110327	0	100	25	1	26
	101912	Narmada Div Bhopal	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	26930	8977	2244	112	2356
	101913	TAPI DIV SURAT	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	5680	1893	473	24	497

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Scheme or Non-Scheme	DDO Code	DDO Name	Minor Head Description	Sub Head Description	Object Head Description	15 Digit HOA/PFMS Code	BE-2019-2020	VOA (1/3rd of BE-2019-2020)	One Month Sal	July Increment	Total for LOC
Scheme	101913	TAPI DIV SURAT	Research	Research & Development a	MINOR WORKS	270180004110327	0	50	13	1	14
	101914	Mahi Div Gandhinagar	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	12072	4024	1006	50	1056
	101916	LGD Hyderabad	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	35036	11679	2920	146	3066
	101919	Meghna Division Silchar	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	9140	3047	762	39	801
			Other Expenditures	DEVELOPMENT OF WATER	MINOR WORKS	255200442050027	0	0	0	0	0
	101926	SHD Shimla	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	20241	6747	1687	85	1772
				RIVER BASIN MANAGEMEN	MINOR WORKS	270180800210227	0	0	0	0	0
			Research	Research & Development a	MINOR WORKS	270180004110327	0	25	6	0	6
	101927	Hydrology Div Chennai	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	27176	9059	2265	113	2378
	101928	MGD - I Lucknow	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	15870	5290	1322	66	1388
			Research	Research & Development a	MINOR WORKS	270180004110327	0	100	25	1	26
	101929	Damodar Div Asansol	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	5498	1832	458	23	481
	101930	MGD -IV (LGD -I) Patna	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	5688	1896	474	24	498
			Research	Research & Development a	MINOR WORKS	270180004110327	0	100	25	1	26
	101931	UBD Dibrugarh	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	21000	7000	1750	88	1838
			Research	Research & Development a	MINOR WORKS	270180004110327	0	50	13	1	14
	102340	MGD -III VARANASI	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	12910	4303	1076	54	1130
			Research	Research & Development a	MINOR WORKS	270180004110327	0	50	13	1	14
	201873	DDO - I, CWC, New Delh	Other Expenditure	Flood Management and Bo	MINOR WORKS	271101800320027	0	1060	265	13	278
			Research	Research & Development a	SALARIES	270180004110301	0	1333	333	17	350
	201876	RD Dte, CWC, New Delh	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	4000	1334	333	16	349
			Research	National Hydrology Project	MINOR WORKS	270180004080127	11390	3797	949	47	996
						270180004080227	11390	3797	949	47	996
				Research & Development a	MINOR WORKS	270180004110327	0	32	8	0	8
	201922	EE, UYD, New Delhi	Other Expenditure	Flood Management and Bo	MINOR WORKS	271101800320027	0	31967	7992	400	8392
					SALARIES	271101800320001	0	8990	2248	112	2360
		UYD, CWC, New Delhi	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	31600	10533	2633	132	2765
			Research	Research & Development a	MINOR WORKS	270180004110327	0	0	0	0	0
	201924	HOC, CWC Vaishali	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	4578	1526	382	19	401
	201958	DD, NWA, Pune	Other Expenditure	DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	0	0	0	0	0
			TRAINING	Human Resource Developn	MINOR WORKS	270180003040127	25000	8333	2083	104	2187
	208372	DDO -II, CWC, New Delh	Other Expenditure	Dam Rehabilitation and Im	MINOR WORKS	270180800170127	8000	2700	667	33	700
						270180800170227	2000	667	167	8	175
						270180800179927	26180	8727	2182	109	2291
				DEVELOPMENT OF WATER	MINOR WORKS	270180800110027	46047	15349	3837	192	4029
			Research	Research & Development a	MINOR WORKS	270180004110327	0	1410	353	17	370
Grand Total							4984570	1759389	439864	21994	461858

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